

Tavi V
saqarTvel os saxel mwifo biuj etis asignebebi

muxl i 13. saqarTvel os saxel mwifo biuj etis asignebebi mxarj avi dawesebul ebebis mixedviT

saqarTvel os saxel mwifo biuj etis asignebebi mxarj avi dawesebul ebebis mixedviT ganisazRvros TandarTul i redaqqi iT:

aTas I arebSi

organiZaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
01 00	saqarTvel os parl amenti da masTan arsebul i organizaciebi	28,818.9	31,775.1	39,633.0	39,633.0	0.0
	momuSaveTa ricxovnoba	0.0	1,438.0	1,486.0	1,486.0	0.0
	xarj ebi	24,912.0	28,224.6	32,310.0	32,310.0	0.0
	Sromis anazRaureba	16,396.3	17,904.0	22,306.2	22,306.2	0.0
	saqonel i da momsaxureba	6,630.4	7,957.5	9,511.0	9,511.0	0.0
	grant ebi	0.0	2.3	0.0	0.0	0.0
	social uri uzrunvel yofa	47.8	94.7	80.0	80.0	0.0
	sxva xarj ebi	1,837.5	2,266.1	412.8	412.8	0.0
	arafinansuri aqtebi	3,906.9	3,550.5	7,323.0	7,323.0	0.0
02 00	saqarTvel os prezidentis administracia	19,468.2	22,249.0	18,836.7	18,836.7	0.0
	momuSaveTa ricxovnoba	0.0	162.0	162.0	162.0	0.0
	xarj ebi	12,953.6	14,795.3	15,636.1	15,636.1	0.0
	Sromis anazRaureba	2,861.0	3,243.7	3,847.7	3,847.7	0.0
	saqonel i da momsaxureba	9,591.8	11,154.3	11,328.6	11,328.6	0.0
	subsidiebi	318.6	198.4	300.0	300.0	0.0
	social uri uzrunvel yofa	182.2	198.9	95.0	95.0	0.0
	sxva xarj ebi	0.0	0.0	64.8	64.8	0.0
	arafinansuri aqtebi	6,514.6	7,453.7	3,200.6	3,200.6	0.0
03 00	saqarTvel os erovnul i uSiSroebis sabWos aparati	547.9	835.7	3,119.8	3,119.8	0.0
	momuSaveTa ricxovnoba	0.0	28.0	22.0	22.0	0.0
	xarj ebi	527.2	630.7	3,109.8	3,109.8	0.0
	Sromis anazRaureba	372.8	377.2	364.6	364.6	0.0
	saqonel i da momsaxureba	154.4	253.5	2,745.2	2,745.2	0.0
	arafinansuri aqtebi	20.7	205.0	10.0	10.0	0.0
04 00	saqarTvel os mTavrobis kancel aria	9,217.1	14,872.0	10,250.0	10,250.0	0.0
	momuSaveTa ricxovnoba	0.0	340.0	330.0	330.0	0.0
	xarj ebi	8,943.8	14,587.5	9,700.0	9,700.0	0.0
	Sromis anazRaureba	3,854.4	4,035.4	4,119.6	4,119.6	0.0
	saqonel i da momsaxureba	5,085.7	10,533.8	5,517.3	5,517.3	0.0
	social uri uzrunvel yofa	3.7	18.3	63.1	63.1	0.0
	arafinansuri aqtebi	273.3	284.5	550.0	550.0	0.0

05 00	saqarTvel os kontrol is pal ata	7,376.4	7,515.2	10,879.3	9,262.0	1,617.3
	momuSaveTa ricxovnoba	0.0	595.0	350.0	350.0	0.0
	xarj ebi	7,276.4	6,744.8	7,387.1	7,009.0	378.1
	Sromis anazRaureba	5,316.6	4,582.7	5,621.1	5,621.1	0.0
	saqonel i da momsaxureba	1,176.7	1,226.0	1,320.5	1,320.5	0.0
	subsidiebi	0.0	0.0	445.5	67.4	378.1
	sxva xarj ebi	783.1	936.1	0.0	0.0	0.0
	arafinansuri aqtivebi	100.0	770.4	3,492.2	2,253.0	1,239.2
06 00	saqarTvel os central uri saarCevno komisia	22,079.4	17,101.0	43,995.3	43,910.3	85.0
	momuSaveTa ricxovnoba	0.0	454.0	492.0	492.0	0.0
	xarj ebi	20,152.7	15,864.6	42,635.3	42,550.3	85.0
	Sromis anazRaureba	2,734.5	6,201.8	29,431.1	29,431.1	0.0
	saqonel i da momsaxureba	739.7	3,447.0	7,396.9	7,396.9	0.0
	subsidiebi	16,618.9	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	59.6	0.0	9.0	9.0	0.0
	sxva xarj ebi	0.0	6,215.8	5,798.3	5,713.3	85.0
	arafinansuri aqtivebi	1,926.7	1,236.4	1,360.0	1,360.0	0.0
07 00	saqarTvel os sakonstitucio sasamarTl o	2,365.7	2,594.9	2,429.7	2,429.7	0.0
	momuSaveTa ricxovnoba	0.0	128.0	99.0	99.0	0.0
	xarj ebi	1,910.7	1,960.2	2,229.7	2,229.7	0.0
	Sromis anazRaureba	1,458.0	1,432.0	1,640.6	1,640.6	0.0
	saqonel i da momsaxureba	356.6	487.7	579.1	579.1	0.0
	social uri uzrunvel yofa	94.3	34.4	10.0	10.0	0.0
	sxva xarj ebi	1.8	6.1	0.0	0.0	0.0
	arafinansuri aqtivebi	455.0	634.7	200.0	200.0	0.0
08 00	saqarTvel os uzenaesi sasamarTl o	3,734.5	4,590.9	5,413.7	5,243.7	170.0
	momuSaveTa ricxovnoba	0.0	191.0	191.0	191.0	0.0
	xarj ebi	3,561.2	4,256.9	5,049.7	4,879.7	170.0
	Sromis anazRaureba	2,727.5	2,615.0	3,471.8	3,471.8	0.0
	saqonel i da momsaxureba	830.7	933.4	1,067.9	1,067.9	0.0
	social uri uzrunvel yofa	0.0	46.8	0.0	0.0	0.0
	sxva xarj ebi	3.0	661.7	510.0	340.0	170.0
	arafinansuri aqtivebi	173.3	334.0	364.0	364.0	0.0
09 00	saerTo sasamarTl oebi	28,064.6	30,242.1	35,046.7	35,046.7	0.0
	momuSaveTa ricxovnoba	0.0	2,403.0	2,403.0	2,403.0	0.0
	xarj ebi	15,317.6	20,667.0	28,587.7	28,587.7	0.0
	Sromis anazRaureba	12,798.5	16,116.0	22,214.9	22,214.9	0.0
	saqonel i da momsaxureba	2,351.6	3,739.2	5,202.4	5,202.4	0.0
	subsidiebi	122.1	715.9	1,011.8	1,011.8	0.0
	social uri uzrunvel yofa	45.4	94.7	65.0	65.0	0.0
	sxva xarj ebi	0.0	1.2	93.6	93.6	0.0
	arafinansuri aqtivebi	12,747.0	9,575.1	6,459.0	6,459.0	0.0
10 00	saqarTvel os iusticiis umaRl esi sabWo	983.3	961.2	1,062.0	1,062.0	0.0
	momuSaveTa ricxovnoba	0.0	51.0	51.0	51.0	0.0
	xarj ebi	875.6	830.6	914.3	914.3	0.0
	Sromis anazRaureba	634.1	629.7	714.3	714.3	0.0

	saqonel i da momsaxureba	241.5	198.8	200.0	200.0	
	sxva xarj ebi	0.0	2.1	0.0		
	arafinansuri aqtevi	107.7	130.6	147.7	147.7	
11 00	saqarTvel os prokuratura	19,226.6	18,839.3	20,700.0	20,700.0	0.0
	momuSaveTa ricxovnoba	0.0	988.0	830.0	830.0	
	xarj ebi	17,956.2	17,951.1	20,200.0	20,200.0	0.0
	Sromis anazRaureba	14,481.9	14,578.5	16,950.0	16,950.0	
	saqonel i da momsaxureba	3,444.1	3,172.7	3,215.0	3,215.0	
	sxva xarj ebi	30.2	199.9	35.0	35.0	
	arafinansuri aqtevi	1,270.4	888.2	500.0	500.0	
12 00	saxel mwifo rwmunebul is _ gubernatoris administracia abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enjixis, xobis municipal itetebSa da TviTmarTvel qal aq foTSi	429.7	406.2	604.3	604.3	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	419.8	402.4	559.3	559.3	0.0
	Sromis anazRaureba	235.0	285.0	344.7	344.7	
	saqonel i da momsaxureba	101.3	117.4	214.6	214.6	
	social uri uzrunvel yofa	83.5	0.0	0.0		
	arafinansuri aqtevi	9.9	3.8	45.0	45.0	
13 00	saxel mwifo rwmunebul is _ gubernatoris administracia I anCxuTis, ozurgetisa da Coxatauris municipal itetebSi	351.1	355.6	455.5	455.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	301.2	327.8	385.5	385.5	0.0
	Sromis anazRaureba	241.9	219.6	287.9	287.9	
	saqonel i da momsaxureba	29.3	108.2	97.6	97.6	
	grantebi	30.0	0.0	0.0		
	arafinansuri aqtevi	49.9	27.8	70.0	70.0	
14 00	saxel mwifo rwmunebul is _ gubernatoris administracia baRdaTis, vanis, zestaFonis, Terj ol is, samtredeis, saCxeris, tyibul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebSa da TviTmarTvel qal aq quTaisSi	401.0	454.0	587.3	587.3	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	380.3	434.0	567.3	567.3	0.0
	Sromis anazRaureba	298.7	298.5	344.7	344.7	
	saqonel i da momsaxureba	62.6	135.5	222.6	222.6	
	social uri uzrunvel yofa	16.4	0.0	0.0		
	sxva xarj ebi	2.6	0.0	0.0		
	arafinansuri aqtevi	20.7	20.0	20.0	20.0	
15 00	saxel mwifo rwmunebul is _ gubernatoris administracia axmetis, gurj aanis, dedofl iswyaros, Tel avis, I agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebSi	577.5	426.3	607.8	607.8	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	577.5	423.3	572.8	572.8	0.0

	Sromis anazRaureba	257.1	289.2	344.7	344.7	
	saqonel i da momsaxureba	69.8	133.5	228.1	228.1	
	grantebi	250.0	0.0	0.0		
	sxva xarj ebi	0.6	0.6	0.0		
	arafinansuri aqivebi	0.0	3.0	35.0	35.0	
16 00	saxel mwifo rwmunebul is _ gubernatoris administracia duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebSi	406.1	419.7	504.5	504.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	363.2	396.7	439.5	439.5	0.0
	Sromis anazRaureba	266.2	275.9	287.9	287.9	
	saqonel i da momsaxureba	95.5	108.1	151.6	151.6	
	social uri uzrunvel yofa	1.5	12.7	0.0		
	arafinansuri aqivebi	42.9	23.0	65.0	65.0	
17 00	saxel mwifo rwmunebul is _ gubernatoris administracia ambrol auris, l entexis, onisa da cageris municipal itetebSi	262.7	273.1	525.9	525.9	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	224.4	263.1	418.6	418.6	0.0
	Sromis anazRaureba	167.5	189.5	287.9	287.9	
	saqonel i da momsaxureba	56.9	73.6	130.7	130.7	
	arafinansuri aqivebi	38.3	10.0	107.3	107.3	
18 00	saxel mwifo rwmunebul is _ gubernatoris administracia adigenis, aspinZis, axal cixis, axal qal aqis, borj omisa da ninowmindis municipal itetebSi	367.5	406.0	525.5	525.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	338.9	346.0	430.5	430.5	0.0
	Sromis anazRaureba	265.2	300.0	287.9	287.9	
	saqonel i da momsaxureba	73.7	45.0	142.6	142.6	
	subsidiebi	0.0	1.0	0.0		
	arafinansuri aqivebi	28.6	60.0	95.0	95.0	
19 00	saxel mwifo rwmunebul is _ gubernatoris administracia bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebsa da TviTmmarTvel qal aq rusTavSi	403.4	419.4	533.5	533.5	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	392.1	410.4	493.5	493.5	0.0
	Sromis anazRaureba	331.1	356.4	344.7	344.7	
	saqonel i da momsaxureba	60.4	53.5	148.8	148.8	
	subsidiebi	0.0	0.5	0.0		
	sxva xarj ebi	0.6	0.0	0.0		
	arafinansuri aqivebi	11.3	9.0	40.0	40.0	
20 00	saxel mwifo rwmunebul is _ gubernatoris administracia goris, kaspis, qarel isa da xaSuris municipal itetebSi	329.9	378.2	496.0	496.0	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	

	xarj ebi	300.2	363.7	418.4	418.4	0.0
	Sromis anazRaureba	253.6	311.4	287.9	287.9	
	saqonel i da momsaxureba	26.0	49.3	130.5	130.5	
	sxva xarj ebi	20.6	3.0	0.0		
	arafinansuri aqtivebi	29.7	14.5	77.6	77.6	
21 00	regionul i marTvis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	2,163.5	1,420.8	742.7
	momuSaveTa ricxovnoba	0.0	0.0	38.0	38.0	0.0
	xarj ebi	0.0	0.0	1,888.2	1,145.5	742.7
	Sromis anazRaureba	0.0	0.0	629.9	629.9	0.0
	saqonel i da momsaxureba	0.0	0.0	250.6	250.6	0.0
	social uri uzrunvel yofa	0.0	0.0	10.0	10.0	0.0
	sxva xarj ebi	0.0	0.0	997.7	255.0	742.7
	arafinansuri aqtivebi	0.0	0.0	275.3	275.3	0.0
22 00	evropul da evroatl antikur struqtirebSi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	923.3	1,047.1	1,131.0	1,131.0	0.0
	momuSaveTa ricxovnoba	0.0	32.0	33.0	33.0	
	xarj ebi	898.9	1,035.8	1,105.0	1,105.0	0.0
	Sromis anazRaureba	450.2	503.2	610.5	610.5	
	saqonel i da momsaxureba	448.7	532.6	494.5	494.5	
	arafinansuri aqtivebi	24.4	11.3	26.0	26.0	
23 00	diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	888.4	888.4	0.0
	momuSaveTa ricxovnoba	0.0	0.0	23.0	23.0	
	xarj ebi	0.0	0.0	648.4	648.4	0.0
	Sromis anazRaureba	0.0	0.0	367.7	367.7	
	saqonel i da momsaxureba	0.0	0.0	280.7	280.7	
	arafinansuri aqtivebi	0.0	0.0	240.0	240.0	
24 00	reintegraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	1,550.4	1,550.4	0.0
	momuSaveTa ricxovnoba	0.0	0.0	57.0	57.0	
	xarj ebi	0.0	0.0	1,305.4	1,305.4	0.0
	Sromis anazRaureba	0.0	0.0	809.8	809.8	
	saqonel i da momsaxureba	0.0	0.0	484.8	484.8	
	social uri uzrunvel yofa	0.0	0.0	3.2	3.2	
	sxva xarj ebi	0.0	0.0	7.6	7.6	
	arafinansuri aqtivebi	0.0	0.0	245.0	245.0	
25 00	saqarTvel os finansTa saministro	744,451.6	619,736.0	1,918,393.6	1,820,290.0	98,103.6
	momuSaveTa ricxovnoba	0.0	4,202.0	4,218.0	4,218.0	0.0
	xarj ebi	485,202.5	422,832.2	961,792.7	900,711.3	61,081.4
	Sromis anazRaureba	39,961.4	43,963.4	54,244.7	54,244.7	0.0
	saqonel i da momsaxureba	18,831.8	18,017.9	33,950.1	33,950.1	0.0
	procenti	100,504.0	97,460.1	133,747.0	133,747.0	0.0
	subsidiebi	104,712.0	64,346.1	64,216.2	6,184.8	58,031.4
	granttebi	216,073.1	184,291.4	620,934.6	620,934.6	0.0
	social uri uzrunvel yofa	231.6	185.7	323.2	323.2	0.0
	sxva xarj ebi	4,888.6	14,567.6	54,376.9	51,326.9	3,050.0

	arafinansuri aqtebi	6,113.1	24,140.1	60,277.0	41,049.0	19,228.0
	finansuri aqtebi	16,415.6	17,231.4	750,394.2	732,600.0	17,794.2
	val debul ebebi	236,720.4	155,532.3	145,929.7	145,929.7	0.0
26 00	saqarTvel os ekonomikuri ganviTarebis saministro	222,135.6	331,914.7	389,502.9	299,132.4	90,370.5
	momuSaveTa ricxovnoba	0.0	1,074.0	1,138.0	1,138.0	0.0
	xarj ebi	57,680.0	82,823.4	94,250.7	67,607.5	26,643.2
	Sromis anazRaureba	6,214.1	10,020.8	11,793.1	11,793.1	0.0
	saqonel i da momsaxureba	40,224.2	59,315.4	45,614.2	45,614.2	0.0
	subsidiebi	8,613.1	8,656.4	31,503.2	4,860.0	26,643.2
	social uri uzrunvel yofa	39.6	39.4	120.2	120.2	0.0
	sxva xarj ebi	2,589.0	4,791.4	5,220.0	5,220.0	0.0
	arafinansuri aqtebi	152,323.6	240,039.6	242,052.2	182,524.9	59,527.3
	finansuri aqtebi	4,882.1	6,083.7	45,200.0	41,000.0	4,200.0
	val debul ebebi	7,249.9	2,968.0	8,000.0	8,000.0	0.0
27 00	saqarTvel os iusticiis saministro	77,640.2	139,857.1	128,603.0	128,250.0	353.0
	momuSaveTa ricxovnoba	0.0	5,414.0	5,237.0	5,237.0	0.0
	xarj ebi	49,392.6	79,079.5	101,684.1	101,331.1	353.0
	Sromis anazRaureba	20,277.3	28,474.5	37,870.1	37,870.1	0.0
	saqonel i da momsaxureba	12,070.6	32,979.9	45,422.4	45,422.4	0.0
	subsidiebi	11,030.7	17,017.4	14,723.0	14,370.0	353.0
	social uri uzrunvel yofa	0.0	120.9	114.6	114.6	0.0
	sxva xarj ebi	6,014.0	486.8	3,554.0	3,554.0	0.0
	arafinansuri aqtebi	28,247.6	60,777.6	26,918.9	26,918.9	0.0
28 00	saqarTvel os sagareo saqmeTa saministro	43,859.0	58,104.9	59,279.3	59,243.3	36.0
	momuSaveTa ricxovnoba	0.0	545.0	559.0	559.0	0.0
	xarj ebi	42,696.3	57,225.2	58,122.7	58,086.7	36.0
	Sromis anazRaureba	4,089.1	3,904.7	4,385.0	4,385.0	0.0
	saqonel i da momsaxureba	31,310.3	40,096.6	48,806.7	48,806.7	0.0
	subsidiebi	381.8	286.3	111.0	75.0	36.0
	grantebi	6,831.8	12,880.8	4,732.1	4,732.1	0.0
	social uri uzrunvel yofa	33.1	37.3	32.4	32.4	0.0
	sxva xarj ebi	50.2	19.5	55.5	55.5	0.0
	arafinansuri aqtebi	1,162.7	879.7	1,156.6	1,156.6	0.0
29 00	saqarTvel os Tavdacvis saministro	684,039.6	1,494,535.3	1,395,225.0	1,395,225.0	0.0
	momuSaveTa ricxovnoba	0.0	32,750.0	37,750.0	37,750.0	0.0
	xarj ebi	577,370.3	1,284,878.6	1,217,167.8	1,217,167.8	0.0
	Sromis anazRaureba	124,608.4	182,677.2	358,579.8	358,579.8	0.0
	saqonel i da momsaxureba	451,101.6	1,096,950.1	848,873.7	848,873.7	0.0
	subsidiebi	367.1	4,440.6	5,558.2	5,558.2	0.0
	social uri uzrunvel yofa	1,190.4	609.2	1,056.1	1,056.1	0.0
	sxva xarj ebi	102.8	201.5	3,100.0	3,100.0	0.0
	arafinansuri aqtebi	106,669.3	209,656.7	178,057.2	178,057.2	0.0
30 00	saqarTvel os Sinagan saqmeTa saministro	277,702.1	470,414.6	640,000.0	640,000.0	0.0
	momuSaveTa ricxovnoba	0.0	25,686.0	26,227.0	26,227.0	0.0
	xarj ebi	240,251.8	307,521.0	430,563.1	430,563.1	0.0
	Sromis anazRaureba	152,236.1	188,458.5	265,650.8	265,650.8	0.0

	saqonel i da momsaxureba subsidiebi	79,541.4 7,208.1	104,244.5 8,724.7	146,012.0 12,031.4	146,012.0 12,031.4	0.0 0.0
	social uri uzrunvel yofa sxva xarj ebi	1,033.4 232.8	5,948.1 145.2	1,300.0 5,568.9	1,300.0 5,568.9	0.0 0.0
	arafinansuri aqivebi	37,450.3	162,893.6	209,436.9	209,436.9	0.0
31 00	saqarTvel os sagareo dazvervis special uri samsaxuri	3,024.0	3,611.6	5,747.4	5,747.4	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 2,895.4	65.0 3,479.5	130.0 5,247.4	130.0 5,247.4	0.0
	Sromis anazRaureba saqonel i da momsaxureba social uri uzrunvel yofa sxva xarj ebi	1,458.4 1,401.6 30.0 5.4	1,244.4 2,233.0 1.0 1.1	2,697.4 2,450.0 100.0 0.0	2,697.4 2,450.0 100.0	
	arafinansuri aqivebi	128.6	132.1	500.0	500.0	
32 00	saqarTvel os ganaTI ebisa da mecnierebis saministro	358,165.1	410,828.8	453,703.6	439,903.5	13,800.1
	momuSaveTa ricxovnoba xarj ebi	0.0 267,687.0	576.0 300,296.6	543.0 380,782.5	543.0 376,982.4	0.0 3,800.1
	Sromis anazRaureba saqonel i da momsaxureba subsidiebi social uri uzrunvel yofa sxva xarj ebi	2,791.8 4,297.1 58,441.9 599.8 201,556.4	4,589.4 6,162.6 56,728.3 2,414.8 230,401.5	5,103.4 16,996.8 59,439.1 5,052.0 294,191.2	5,103.4 16,996.8 55,639.0 5,052.0 294,191.2	0.0 0.0 3,800.1 0.0 0.0
	arafinansuri aqivebi finansuri aqivebi	90,478.1 0.0	110,532.2 0.0	69,921.1 3,000.0	59,921.1 3,000.0	10,000.0 0.0
33 00	saqarTvel os kul turis, Zegl Ta dacvisa da sportis saministro	53,757.3	78,844.6	77,843.9	77,843.9	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 46,281.6	184.0 54,102.5	169.0 72,947.4	169.0 72,947.4	0.0 0.0
	Sromis anazRaureba saqonel i da momsaxureba subsidiebi social uri uzrunvel yofa sxva xarj ebi	1,536.1 7,038.5 34,176.2 211.5 3,319.3	1,612.4 6,185.5 43,657.5 277.0 2,370.1	2,068.7 15,905.1 51,787.7 438.4 2,747.5	2,068.7 15,905.1 51,787.7 438.4 2,747.5	0.0 0.0 0.0 0.0 0.0
	arafinansuri aqivebi	7,475.7	24,742.1	4,896.5	4,896.5	0.0
34 00	saqarTvel os I tol vil Ta da gansaxl ebis saministro	59,239.3	65,537.6	85,064.6	85,064.6	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 55,268.6	194.0 64,233.7	172.0 83,000.7	172.0 83,000.7	0.0 0.0
	Sromis anazRaureba saqonel i da momsaxureba social uri uzrunvel yofa sxva xarj ebi	1,537.5 16,755.8 36,971.7 3.6	1,755.3 20,399.8 38,954.3 3,124.3	1,752.3 17,715.3 57,883.3 5,649.8	1,752.3 17,715.3 57,883.3 5,649.8	0.0 0.0 0.0 0.0
	arafinansuri aqivebi	3,970.7	1,303.9	2,063.9	2,063.9	0.0
35 00	saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministro	766,418.2	963,245.4	1,295,867.1	1,263,994.9	31,872.2
	momuSaveTa ricxovnoba xarj ebi	0.0 711,159.0	2,887.0 916,754.0	2,840.0 1,255,443.4	2,840.0 1,231,455.6	0.0 23,987.8
	Sromis anazRaureba saqonel i da momsaxureba	5,556.3 16,509.6	20,502.4 23,468.6	22,202.6 32,171.1	22,202.6 32,171.1	0.0 0.0

	subsidiebi	30,658.2	28,279.6	26,673.7	2,685.9	23,987.8
	social uri uzrunvel yofa	656,200.3	842,909.4	1,171,120.2	1,171,120.2	0.0
	sxva xarj ebi	2,234.6	1,594.0	3,275.8	3,275.8	0.0
	arafinansuri aqtevi	54,335.3	46,491.4	40,423.7	32,539.3	7,884.4
	finansuri aqtevi	923.9	0.0	0.0	0.0	0.0
36 00	saqarTvel os energetikis saministro	243,195.7	223,523.9	94,372.9	62,502.7	31,870.2
	momuSaveTa ricxovnoba	0.0	147.0	121.0	121.0	0.0
	xarj ebi	82,740.4	33,012.7	67,850.3	61,800.4	6,049.9
	Sromis anazRaureba	1,831.6	1,798.6	1,731.9	1,731.9	0.0
	saqonel i da momsaxureba	949.9	5,064.4	3,285.1	3,285.1	0.0
	subsidiebi	21,411.6	6,234.9	44,200.3	38,150.4	6,049.9
	social uri uzrunvel yofa	5.0	0.0	8.0	8.0	0.0
	sxva xarj ebi	58,542.3	19,914.8	18,625.0	18,625.0	0.0
	arafinansuri aqtevi	5,181.4	269.9	4,102.3	702.3	3,400.0
	finansuri aqtevi	155,273.9	190,241.3	22,420.3	0.0	22,420.3
37 00	saqarTvel os softl is meurneobis saministro	63,166.0	111,099.9	77,106.6	63,161.3	13,945.3
	momuSaveTa ricxovnoba	0.0	558.0	484.0	484.0	0.0
	xarj ebi	42,702.4	69,115.0	65,478.7	58,145.5	7,333.2
	Sromis anazRaureba	6,634.0	4,242.3	4,633.6	4,633.6	0.0
	saqonel i da momsaxureba	10,447.1	6,350.6	4,488.3	4,488.3	0.0
	subsidiebi	17,911.4	5,011.7	11,744.4	6,017.7	5,726.7
	social uri uzrunvel yofa	932.0	191.2	0.0	0.0	0.0
	sxva xarj ebi	6,777.9	53,319.2	44,612.4	43,005.9	1,606.5
	arafinansuri aqtevi	13,963.6	28,756.1	5,554.1	4,315.8	1,238.3
	finansuri aqtevi	6,500.0	13,228.8	6,073.8	700.0	5,373.8
38 00	saqarTvel os garemos dacvisa da bunebrivi resursebis saministro	29,157.6	37,546.5	38,778.5	30,592.7	8,185.8
	momuSaveTa ricxovnoba	0.0	1,453.0	1,459.0	1,459.0	0.0
	xarj ebi	20,720.0	22,631.4	30,941.5	26,729.7	4,211.8
	Sromis anazRaureba	9,407.1	10,372.8	10,122.9	10,122.9	0.0
	saqonel i da momsaxureba	3,967.2	4,003.2	6,084.0	6,084.0	0.0
	subsidiebi	6,865.1	5,498.3	10,069.7	5,857.9	4,211.8
	social uri uzrunvel yofa	79.0	39.3	102.5	102.5	0.0
	sxva xarj ebi	401.6	2,717.8	4,562.4	4,562.4	0.0
	arafinansuri aqtevi	8,437.6	14,915.1	7,837.0	3,863.0	3,974.0
39 00	saqarTvel os saxel mwifo dacvis special uri samsaxuri	25,109.1	31,271.9	40,174.2	40,174.2	0.0
	momuSaveTa ricxovnoba	0.0	3,550.0	3,550.0	3,550.0	0.0
	xarj ebi	23,858.6	27,022.1	35,470.0	35,470.0	0.0
	Sromis anazRaureba	18,382.8	20,810.4	28,640.0	28,640.0	0.0
	saqonel i da momsaxureba	5,355.7	6,187.4	6,750.0	6,750.0	0.0
	social uri uzrunvel yofa	109.7	14.1	75.0	75.0	0.0
	sxva xarj ebi	10.4	10.2	5.0	5.0	0.0
	arafinansuri aqtevi	1,250.5	4,249.8	4,704.2	4,704.2	0.0
40 00	saqarTvel os saxal xo damcvel is aparati	1,885.3	1,545.7	1,922.3	1,204.0	718.3
	momuSaveTa ricxovnoba	0.0	60.0	60.0	60.0	0.0
	xarj ebi	1,849.5	1,526.0	1,906.3	1,194.0	712.3

	Sromis anazRaureba	739.5	697.3	707.7	707.7	0.0
	saqonel i da momsaxureba	261.0	340.2	316.3	316.3	0.0
	subsidiebi	849.0	0.0	445.7	85.0	360.7
	social uri uzrunvel yofa	0.0	2.0	0.0	0.0	0.0
	sxva xarj ebi	0.0	486.5	436.6	85.0	351.6
	arafinansuri aqtivebi	35.8	19.7	16.0	10.0	6.0
41 00	ssip _ saqarTvel os fasiani qaRal debis erovnul i komisia	372.5	274.7	0.0	0.0	0.0
	momuSaveTa ricxovnoba	0.0	63.0	0.0		
	xarj ebi	372.5	273.2	0.0	0.0	0.0
	Sromis anazRaureba	0.0	248.8	0.0		
	saqonel i da momsaxureba	0.0	24.4	0.0		
	subsidiebi	372.5	0.0	0.0		
	arafinansuri aqtivebi	0.0	1.5	0.0		
42 00	ssip _ sazogadoebrivi mauwyebel i	16,499.9	17,695.2	20,676.0	20,676.0	0.0
	xarj ebi	12,878.9	13,626.0	14,376.0	14,376.0	0.0
	subsidiebi	12,878.9	13,626.0	14,376.0	14,376.0	
	arafinansuri aqtivebi	3,621.0	4,069.2	6,300.0	6,300.0	
43 00	ssip _ saxel mwifo Sesyidvebis saagento	431.3	373.5	660.6	660.6	0.0
	xarj ebi	399.4	350.9	566.7	566.7	0.0
	subsidiebi	399.4	350.9	566.7	566.7	
	arafinansuri aqtivebi	31.9	22.6	93.9	93.9	
44 00	samxreT oseTis administracia	0.0	14,612.2	19,000.0	19,000.0	0.0
	momuSaveTa ricxovnoba	0.0	580.0	911.0	911.0	
	xarj ebi	0.0	6,796.2	16,650.0	16,650.0	0.0
	Sromis anazRaureba	0.0	2,592.3	7,970.0	7,970.0	
	saqonel i da momsaxureba	0.0	3,242.2	6,500.0	6,500.0	
	subsidiebi	0.0	665.9	1,360.0	1,360.0	
	social uri uzrunvel yofa	0.0	295.8	420.0	420.0	
	sxva xarj ebi	0.0	0.0	400.0	400.0	
	arafinansuri aqtivebi	0.0	7,016.0	2,350.0	2,350.0	
	finansuri aqtivebi	0.0	800.0	0.0		
45 00	saqarTvel os sapatrario	4,794.4	4,222.6	9,521.1	9,521.1	0.0
	xarj ebi	1,787.2	2,849.6	5,986.2	5,986.2	0.0
	subsidiebi	1,778.0	2,849.6	5,986.2	5,986.2	0.0
	sxva xarj ebi	9.2	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	3,007.2	1,373.0	3,534.9	3,534.9	0.0
46 00	konfl iqtebis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	517.3	1,527.3	142.3	142.3	0.0
	momuSaveTa ricxovnoba	0.0	22.0	22.0	22.0	
	xarj ebi	450.9	1,352.8	140.3	140.3	0.0
	Sromis anazRaureba	253.8	310.1	97.2	97.2	
	saqonel i da momsaxureba	197.1	929.8	41.6	41.6	
	grantebi	0.0	112.9	0.0		
	social uri uzrunvel yofa	0.0	0.0	1.5	1.5	
	arafinansuri aqtivebi	66.4	174.5	2.0	2.0	

47 00	samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	211.7	217.7	60.2	60.2	0.0
	momuSaveTa ricxovnoba	0.0	17.0	17.0	17.0	
	xarj ebi	209.8	215.9	58.4	58.4	0.0
	Sromis anazRaureba	140.6	157.3	52.0	52.0	
	saqonel i da momsaxureba	56.1	58.6	6.4	6.4	
	social uri uzrunvel yofa	13.1	0.0	0.0		
	arafinansuri aqtivebi	1.9	1.8	1.8	1.8	
48 00	reformebis koordinaciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	405.4	427.4	110.1	110.1	0.0
	momuSaveTa ricxovnoba	0.0	29.0	29.0	29.0	
	xarj ebi	399.2	417.2	105.8	105.8	0.0
	Sromis anazRaureba	306.3	343.8	86.5	86.5	
	saqonel i da momsaxureba	92.9	73.4	19.3	19.3	
	arafinansuri aqtivebi	6.2	10.2	4.3	4.3	
	saqarTvel os saxel mwifo biuj etis asignebebi	3,822,512.7	5,237,131.1	6,953,695.0	6,661,825.0	291,870.0
	momuSaveTa ricxovnoba	0.0	87,074.0	92,420.0	92,420.0	0.0
	xarj ebi	2,842,837.1	3,883,331.7	5,077,524.8	4,941,940.3	135,584.5
	Sromis anazRaureba	464,364.3	603,521.4	936,307.8	936,307.8	0.0
	saqonel i da momsaxureba	732,036.6	1,480,788.7	1,332,470.0	1,332,470.0	0.0
	procenti	100,504.0	97,460.1	133,747.0	133,747.0	0.0
	subsidiebi	335,114.6	267,290.0	356,549.8	226,971.1	129,578.7
	grantebi	223,184.9	197,287.4	625,666.7	625,666.7	0.0
	social uri uzrunvel yofa	698,214.6	892,540.0	1,238,482.7	1,238,482.7	0.0
	sxva xarj ebi	289,418.1	344,444.1	454,300.8	448,295.0	6,005.8
	arafinansuri aqtivebi	551,709.8	967,713.9	895,152.2	788,655.0	106,497.2
	finansuri aqtivebi	183,995.5	227,585.2	827,088.3	777,300.0	49,788.3
	val debul ebebi	243,970.3	158,500.3	153,929.7	153,929.7	0.0

muxl i 14. saqarTvel os parl amenti da masTan arsebul i organizaciebi

ganisazRvros saqarTvel os parl amentisa da masTan arsebul i organizaciebis 2008 wl is saxel mwifo biuj etis asignebebi 39 633.0 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kod	da saxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
01 00	saqarTvel os parl amenti da masTan arsebul i organizaciebi	28,818.9	31,775.1	39,633.0	39,633.0	0.0
	momuSaveTa ricxovnoba	0.0	1,438.0	1,486.0	1,486.0	0.0

	xarj ebi	24,912.0	28,224.6	32,310.0	32,310.0	0.0
	Sromis anazRaureba	16,396.3	17,904.0	22,306.2	22,306.2	0.0
	saqonel i da momsaxureba	6,630.4	7,957.5	9,511.0	9,511.0	0.0
	grantebi	0.0	2.3	0.0	0.0	0.0
	social uri uzrunvel yofa	47.8	94.7	80.0	80.0	0.0
	sxva xarj ebi	1,837.5	2,266.1	412.8	412.8	0.0
	arafinansuri aqtivebi	3,906.9	3,550.5	7,323.0	7,323.0	0.0
01 01	saqarTvel os parl amenti	22,996.0	25,604.9	33,620.0	33,620.0	0.0
	momuSaveTa ricxovnoba	0.0	935.0	972.0	972.0	
	xarj ebi	19,190.5	22,192.3	26,532.0	26,532.0	0.0
	Sromis anazRaureba	13,155.0	14,702.3	17,669.6	17,669.6	
	saqonel i da momsaxureba	5,839.9	7,206.7	8,469.6	8,469.6	
	social uri uzrunvel yofa	47.8	87.9	80.0	80.0	
	sxva xarj ebi	147.8	195.4	312.8	312.8	
	arafinansuri aqtivebi	3,805.5	3,412.6	7,088.0	7,088.0	
01 02	saqarTvel os parl amentiTan arsebul i auditorul i saqmianobis sabWo	191.9	206.6	354.0	354.0	0.0
	momuSaveTa ricxovnoba	0.0	27.0	23.0	23.0	
	xarj ebi	185.5	198.7	314.0	314.0	0.0
	Sromis anazRaureba	154.7	163.8	259.0	259.0	
	saqonel i da momsaxureba	30.8	34.9	55.0	55.0	
	arafinansuri aqtivebi	6.4	7.9	40.0	40.0	
01 03	saqarTvel os parl amentis il ia WavWavaZis saxel obis erovnul i bibl ioTeka	3,941.3	3,899.3	5,309.0	5,309.0	0.0
	momuSaveTa ricxovnoba	0.0	476.0	476.0	476.0	
	xarj ebi	3,846.3	3,769.3	5,159.0	5,159.0	0.0
	Sromis anazRaureba	3,086.6	3,037.9	4,227.6	4,227.6	
	saqonel i da momsaxureba	759.7	715.9	931.4	931.4	
	grantebi	0.0	2.3	0.0	0.0	
	social uri uzrunvel yofa	0.0	6.8	0.0	0.0	
	sxva xarj ebi	0.0	6.4	0.0	0.0	
	arafinansuri aqtivebi	95.0	130.0	150.0	150.0	
01 04	saqarTvel os parl amentiTan arsebul i heral dikis saxel mwifo sabWo	0.0	0.0	250.0	250.0	0.0
	momuSaveTa ricxovnoba	0.0	0.0	15.0	15.0	
	xarj ebi	0.0	0.0	205.0	205.0	0.0
	Sromis anazRaureba	0.0	0.0	150.0	150.0	
	saqonel i da momsaxureba	0.0	0.0	55.0	55.0	
	arafinansuri aqtivebi	0.0	0.0	45.0	45.0	
01 05	ucxoeTidan miRebul i daFinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da TanadaFinansebaze gaTval iswinebul i asignebebi	1,689.7	2,064.3	100.0	100.0	0.0
	xarj ebi	1,689.7	2,064.3	100.0	100.0	0.0
	sxva xarj ebi	1,689.7	2,064.3	100.0	100.0	0.0
01 05 01	genderi da pol itika samxreT kavkasiaSi (UNDP)	560.9	769.9	0.0	0.0	0.0
	xarj ebi	560.9	769.9	0.0	0.0	0.0

	sxva xarj ebi	560.9	769.9	0.0		
01 05 02	saqarTvel os parl amentis efeqtianobisa da gamWvirval obis gaZl iereba (UNDP)	1,128.8	1,294.4	100.0	100.0	0.0
	xarj ebi	1,128.8	1,294.4	100.0	100.0	0.0
	sxva xarj ebi	1,128.8	1,294.4	100.0	100.0	

muxl i 15. saqarTvel os prezidentis administracia

ganisazRvros saqarTvel os prezidentis administraciis 2008 wl is saxel mwifo biuj etis asignebebi 18 836.7 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodil	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
02 00	saqarTvel os prezidentis administracia	19,468.2	22,249.0	18,836.7	18,836.7	0.0
	momuSaveTa ricxovnoba	0.0	162.0	162.0	162.0	0.0
	xarj ebi	12,953.6	14,795.3	15,636.1	15,636.1	0.0
	Sromis anazRaureba	2,861.0	3,243.7	3,847.7	3,847.7	0.0
	saqonel i da momsaxureba	9,591.8	11,154.3	11,328.6	11,328.6	0.0
	subsidiebi	318.6	198.4	300.0	300.0	0.0
	social uri uzrunvel yofa	182.2	198.9	95.0	95.0	0.0
	sxva xarj ebi	0.0	0.0	64.8	64.8	0.0
	arafinansuri aqtivebi	6,514.6	7,453.7	3,200.6	3,200.6	0.0
02 01	saqarTvel os prezidentis administracia	19,149.6	22,050.6	18,536.7	18,536.7	0.0
	momuSaveTa ricxovnoba	0.0	162.0	162.0	162.0	
	xarj ebi	12,635.0	14,596.9	15,336.1	15,336.1	0.0
	Sromis anazRaureba	2,861.0	3,243.7	3,847.7	3,847.7	
	saqonel i da momsaxureba	9,591.8	11,154.3	11,328.6	11,328.6	
	social uri uzrunvel yofa	182.2	198.9	95.0	95.0	
	sxva xarj ebi	0.0	0.0	64.8	64.8	
	arafinansuri aqtivebi	6,514.6	7,453.7	3,200.6	3,200.6	
02 02	ssip _ saj aro samsaxuris biuro	318.6	198.4	300.0	300.0	0.0
	xarj ebi	318.6	198.4	300.0	300.0	0.0
	subsidiebi	318.6	198.4	300.0	300.0	

muxl i 16. saqarTvel os erovnul i uSiSroebis sabWos aparati

ganisazRvros saqarTvel os erovnul i uSiSroebis sabWos aparatis 2008 wl is saxel mwifo biuj etis asignebebi 3 119.8 aTasi l aris odenobiT.

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
03 00	საქართველოს ეროვნული უსივრცის საბჭოს აპარატი	547.9	835.7	3,119.8	3,119.8	0.0
	მომსახურების ხარჯები	0.0	28.0	22.0	22.0	0.0
	სომის ანაზრა	527.2	630.7	3,109.8	3,109.8	0.0
	საგონელი და მომსახურება	372.8	377.2	364.6	364.6	
	არაფინანსური აქტივები	154.4	253.5	2,745.2	2,745.2	
		20.7	205.0	10.0	10.0	

მუხლი 17. საქართველოს მთავრობის კანცელარია

განისაზრდოს საქართველოს მთავრობის კანცელიის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 10 250.0 აქტივების ოდენობით.

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
04 00	საქართველოს მთავრობის კანცელარია	9,217.1	14,872.0	10,250.0	10,250.0	0.0
	მომსახურების ხარჯები	0.0	340.0	330.0	330.0	0.0
	სომის ანაზრა	8,943.8	14,587.5	9,700.0	9,700.0	0.0
	საგონელი და მომსახურება	3,854.4	4,035.4	4,119.6	4,119.6	
	სოციალური უზრუნველყოფა	5,085.7	10,533.8	5,517.3	5,517.3	
	არაფინანსური აქტივები	3.7	18.3	63.1	63.1	
		273.3	284.5	550.0	550.0	

მუხლი 18. საქართველოს კონტროლის პალატა

განისაზრდოს საქართველოს კონტროლის პალატის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 10 879.3 აქტივების ოდენობით.

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის გეგმა	2008 წლის გეგმა	მ. ს., საბიუჯეტო სახსრები	მ. ს., კრედიტები და გრანტები
05 00	საგარეო სარეგულირებო კონტროლი	7,376.4	7,630.1	10,879.3	9,262.0	1,617.3
	მომსახურების ხარჯები	0.0	595.0	350.0	350.0	0.0
	ხარჯები	7,276.4	7,530.1	7,387.1	7,009.0	378.1
	სრული ანაზღაურება	5,316.6	5,316.6	5,621.1	5,621.1	0.0
	საბიუჯეტო და მომსახურება	1,176.7	1,176.8	1,320.5	1,320.5	0.0
	სუბსიდიები	781.9	1,036.7	445.5	67.4	378.1
	სხვა ხარჯები	1.2	0.0	0.0	0.0	0.0
	არაფინანსური აქტივები	100.0	100.0	3,492.2	2,253.0	1,239.2
05 01	საგარეო სარეგულირებო კონტროლი	6,594.5	6,593.4	9,194.6	9,194.6	0.0
	მომსახურების ხარჯები	0.0	595.0	350.0	350.0	
	ხარჯები	6,494.5	6,493.4	6,941.6	6,941.6	0.0
	სრული ანაზღაურება	5,316.6	5,316.6	5,621.1	5,621.1	
	საბიუჯეტო და მომსახურება	1,176.7	1,176.8	1,320.5	1,320.5	
	სხვა ხარჯები	1.2	0.0	0.0		
	არაფინანსური აქტივები	100.0	100.0	2,253.0	2,253.0	
05 02	უცხოეთიდან მიღებული დაფინანსების გამოყენების და გრანტების განსაზღვრების საინვესტიციო პროექტების და ამ პროექტების განხორციელების დაფინანსების საფუძველზე გატარებული აქტივების	781.9	1,036.7	1,684.7	67.4	1,617.3
	ხარჯები	781.9	1,036.7	445.5	67.4	378.1
	სუბსიდიები	781.9	1,036.7	445.5	67.4	378.1
	არაფინანსური აქტივები	0.0	0.0	1,239.2	0.0	1,239.2
05 02 01	საფინანსო-ეკონომიკური კონტროლის სისტემის განვითარების გეგმიური იერება (კონტროლი პალატის მხარდაჭერა, UNDP)	300.8	291.5	0.0	0.0	0.0
	ხარჯები	300.8	291.5	0.0	0.0	0.0
	სუბსიდიები	300.8	291.5	0.0		
05 02 02	სახელმწიფო სექტორის ფინანსური მართვის მხარდაჭერის პროექტი (კონტროლი პალატის კომპონენტი)	481.1	745.2	1,684.7	67.4	1,617.3
	ხარჯები	481.1	745.2	445.5	67.4	378.1
	სუბსიდიები	481.1	745.2	445.5	67.4	378.1
	არაფინანსური აქტივები	0.0	0.0	1,239.2		1,239.2

საგარეო სარეგულირებო კონტროლი პალატის პრიორიტეტული მიმართულებები 2008–2011 წლებში

– INTOSAI-ის ზირითადი პრინციპების მოქმედება შესაბამისად საგარეო სარეგულირებო კონტროლი პალატის ტრანსფორმაცია სახელმწიფო უწყისებებში და მათი კონტროლირება;

– saxel mwifo finansuri kontrol is ertiani saxel mwifo politikis SemuSaveba da misi real izebisaTvis xel is Sewyoba.

aRniSnul i prioritetul i mimaTul ebebis miznebia:

– kontrol is pal atis ganvitareba, gardaqmna da misi saqmianobis harmonizeba Tanamedrove dasavl ur sistemebTan;

– gare saxel mwifo auditis Tanamedrove formevisa da meTodebis (finansuri auditi, Sesabamisobis auditi, efeqtianobis auditi) praqtikaSi etapobrivad danergva;

– saqarTvel os saxel mwifo finansuri kontrol is ganmaxorciel ebel i organoebis saqmianobis koordinacia, kontrol is Tanamedrove formevisa da meTodebis danergva;

– qveynis social ur-ekonomikuri mdgomareobis gaumj obeseba.

prioriteti: INTOSAI-is ZiriTadi principebis moTxovnaTa Sesabamisad saqarTvel os kontrol is pal atis transformacia saxel mwifo umaRi es gare makontrol ebel organod

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

• kontrol is pal atis saqmianobis aqcentireba upiratesad saxel mwifo saxsrebis formirevisa da gamoyenebis, saxel mwifo sakuTrebis marTvisa da gankargvis, saxel mwifo val ebis, ucxouri saxel mwifo kreditevisa da grantebis miRebis da gamoyenebis kanonierevisa da efeqtianobis Semowmebaze, sabiujeto procesis mimdinareobis monitoringze, sabiujeto procesis mimdinareobasTan da biujetis Sesrul ebasTan dakavSirebul i normatiul i aqtebis, programevisa da RonisZiebebis proeqtebze saeqsperto daskvnebis momzadebaze;

• „saqarTvel os kontrol is pal atis Sesaxeb“ saqarTvel os kanonis amoqmedeba, romelic uzrunvel yofs saqarTvel os kontrol is pal atis, rogorc Semowmevisa da gare auditis umaRi esi saxel mwifo organos, Semdgom ganvitarebas da sakontrol o saqmianobis saxel mwifo auditis saerTasoris standartebze etapobrivad gadasvl as;

• aRricxvisa da auditis saerTasoris standartebis moTxovnaTa Sesabamisad kontrol is pal atasi dasaqmebul kontrol iorTa certificirebul buRal ter-auditorebad gadamzadeba;

• saerTasoris standartebis moTxovnaTa gatval iswinebit saxel mwifo auditis erovnul i standartebis SemuSaveba da maTi praqtikaSi gamoyenebis miznit Sesabamisi meTodol ogiebis SemuSaveba;

• kontrol is pal atis organizaciul i struqturis Semdgomi gaumj obeseba da kadrebis SerCevis procedurebis srul yofa, TanamSromel Ta motivaciis amaRi eba;

• social ur-ekonomikuri saxel mwifo finansuri kontrol is xarixis amaRi ebis miznit Tanamedrove informaciul i sistemebisa da teqnologi ebis praqtikaSi danergva.

mosal odnel i Sedegebi:

- saxel mwifo seqtorSi Catarebuli Semowmebebis Sedegad finansuri wesrigis mniSvnel ovnad gaumj obeseba da, aRniSnulis gaTval iswinebiT, qveynis ekonomikuri usafrTxoebis ganmtkiceba;
- kontrolis palatis saqmianobis ZiriTadi principebis – kanonierebis, saxel mwifo interesebis dacvis, obieqturobis, miukerZoebl obis, sajarobis, damoukidebl obis, kompetenturobisa da profesiuli eTikis dacvis – Semdgomi gaRrmaveba da ganmtkiceba;
- kontrolis palatis mier Semowmebebis Catarebis uzrunvel yofa ZiriTadad saerTasoris standartebis Sesabamisad momzadebul buRal ter-auditorTa meSveobiT;
- Tanamedrove informaciuli sistemebisa da teqnologiebis gamoyenebiT kontrolis palatis muSaobis operatiuli obis gaumj obeseba, samuSaoebis dagegmvis srul yofa, Semowmebis Catarebis wina, mosamzadebeli samuSaoebis xarixis gaumj obeseba, ZiriTadi saqmianobis mniSvnel ovani nawilis kompiuterizacia da monacemebis dacvis uzrunvel yofa.

prioriteti: saxel mwifo finansuri kontrolis erTiani saxel mwifo politikis SemuSaveba da misi realizebis xelis Sewyoba

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- Sesabamis uwyebebTan erTad safinanso-ekonomikur sferoSi saxel mwifo kontrolis ganmaxorciel ebel organoTa saqmianobis makoordinirebeli rgolis (komisiis, sabWos) Seqmna;
- mxarjavi dawesebul ebebis SemadgenlobaSi Sida kontrolis ganmaxorciel ebeli organoebis SeqmnisaTvis xelis Sewyoba da saqarTvelos finansTa saministroTan erTad Sesabamisi samuSaoebis organizeba Sida kontrolis ganmaxorciel ebeli organoebis saqmianobis saerTasoris standartebze gadasvlis mizniT; Sesabamisi samarTlebrivi bazis Seqmna.

mosal odnel i Sedegebi:

- qveyanaSi finansuri wesrigis Semdgomi gaumj obeseba da misi Senarcunebasasual o- da grZel vadian periodebSi;
- finansuri kontrolis ganmaxorciel ebel organoTa saqmianobis koordinaciis uzrunvel yofa, maT saqmianobaSi parnel izmis aRmofxvra, adamanuri resursebisa da saxel mwifo saxsrebis dazogva da maTi gamoyenebis efeqtianobis gaumj obeseba.

muxl i 19. saqarTvel os central uri saarCevno komisia

ganisazRvros saqarTvel os central uri saarCevno komisiis 2008 wl is saxel mwifo biuj etis asignebebi 43 995.3 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
06 00	saqarTvel os central uri saarCevno komisia	22,079.4	17,101.0	43,995.3	43,910.3	85.0
	momuSaveTa ricxovnoba	0.0	454.0	492.0	492.0	0.0
	xarj ebi	20,152.7	15,864.6	42,635.3	42,550.3	85.0
	Sromis anazRaureba	2,734.5	6,201.8	29,431.1	29,431.1	0.0
	saqonel i da momsaxureba	739.7	3,447.0	7,396.9	7,396.9	0.0
	subsidiebi	16,618.9	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	59.6	0.0	9.0	9.0	0.0
	sxva xarj ebi	0.0	6,215.8	5,798.3	5,713.3	85.0
	arafinansuri aqtivebi	1,926.7	1,236.4	1,360.0	1,360.0	0.0
06 01	saqarTvel os central uri saarCevno komisiis aparati	3,980.8	3,837.6	4,520.1	4,520.1	0.0
	momuSaveTa ricxovnoba	0.0	454.0	492.0	492.0	
	xarj ebi	3,761.5	3,820.2	4,160.1	4,160.1	0.0
	Sromis anazRaureba	2,734.5	3,254.0	3,362.1	3,362.1	
	saqonel i da momsaxureba	739.7	503.2	689.0	689.0	
	subsidiebi	227.7	0.0	0.0		
	social uri uzrunvel yofa	59.6	0.0	9.0	9.0	
	sxva xarj ebi	0.0	63.0	100.0	100.0	
	arafinansuri aqtivebi	219.3	17.4	360.0	360.0	
06 02	arCevnebis RonisZiebebis dafinanseba	18,098.6	13,263.4	38,744.9	38,744.9	0.0
	xarj ebi	16,391.2	12,044.4	37,744.9	37,744.9	0.0
	Sromis anazRaureba	0.0	2,947.8	26,069.0	26,069.0	
	saqonel i da momsaxureba	0.0	2,943.8	6,707.9	6,707.9	
	subsidiebi	16,391.2	0.0	0.0		
	sxva xarj ebi	0.0	6,152.8	4,968.0	4,968.0	
	arafinansuri aqtivebi	1,707.4	1,219.0	1,000.0	1,000.0	
06 03	ucxoelidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	0.0	0.0	730.3	645.3	85.0
	xarj ebi	0.0	0.0	730.3	645.3	85.0
	sxva xarj ebi	0.0	0.0	730.3	645.3	85.0
06 03 01	saqarTvel os saarCevno administraciis Sesazl ebl obaTa gazrda 2008 wl is saprezidento da saparl amento	0.0	0.0	730.3	645.3	85.0

	არცვნებისათვის მზადების პროცესი (UNDP)					
	ხარჯები	0.0	0.0	730.3	645.3	85.0
	სხვა ხარჯები	0.0	0.0	730.3	645.3	85.0

მუხლი 20. საკრწველ ოს საკონსტიტუციო სასამართლო

განისაზრვოს საკრწველ ოს საკონსტიტუციო სასამართლოს 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 2 429.7 ათასი ლარის ოდენობით.

ათას ლარებში

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის გეგმა	2008 წლის გეგმა	მ. ს., საბიუჯეტო სახსრები	მ. ს., კრედიტები და გრანტები
07 00	საკრწველ ოს საკონსტიტუციო სასამართლო	2,365.7	2,465.1	2,429.7	2,429.7	0.0
	მომსახურების ხარჯები	0.0	128.0	99.0	99.0	
	ხარჯები	1,910.7	2,173.1	2,229.7	2,229.7	0.0
	სრომის ანაზრაუება	1,458.0	1,588.4	1,640.6	1,640.6	
	საქონელი და მომსახურება	356.6	574.7	579.1	579.1	
	სოციალური უზრუნველყოფა	94.3	10.0	10.0	10.0	
	სხვა ხარჯები	1.8	0.0	0.0		
	არაფინანსური აქტივები	455.0	292.0	200.0	200.0	

საკრწველ ოს საკონსტიტუციო სასამართლოს პრიორიტეტილი მიმართულებები 2008–2011 წლებში

– საკრწველ ოს საკონსტიტუციო სასამართლოს დამოუკიდებლობა, მიუკერძოებლობა, სამართლიანობა;

– საკრწველ ოს საკონსტიტუციო სასამართლოს მატერიალურ-ტექნიკური ბაზის სრულყოფა;

– საკრწველ ოს მოქალაქეთა სამართლებრივი კულტურის ამაღლება, საკრწველ ოს საკონსტიტუციო სასამართლოსადმი მიმართვის ყველა რესურსის დროულად მოწყობა.

ზირითადი პროგრამები/რისიკების პრიორიტეტების მიხედვით:

- საკონსტიტუციო სასამართლოს გამართული სისტემის შექმნა, საკონსტიტუციო სასამართლოს სტრუქტურული რეორგანიზაცია;

- საკონსტიტუციო სასამართლოს მოსამართლეთა სრომის ანაზრაუების გაზრდა, სოციალური და სამართლებრივი დაცვის გარანტიების უზრუნველყოფა;

- moqmedi mosamarTI eebis mudmivi gadamzadebis sistemis Seqmna, Sesabamisi grZel vadiani programebis SemuSaveba da ganxorciel eba da Sesabamisi kursebis amoqmedeba;

- sakonstitucio sasamarTI os material ur-teqnikuri da finansuri uzrunvel yofa;

- sakonstitucio sasamarTI os organizaciul i muSaobis gaumj obeseba, menejmentis sistemis daxvewa, sasamarTI os aparatis moxel eTa kvalifikaciis amaRI eba, maTi saqmianobis gaumj obeseba;

- sakonstitucio sasamarTI os saqmianobis gamWvirvaloba da sajarooba.

mosal odnel i Sedegebi:

- saqarTvel os sakonstitucio sasamarTI os material ur-teqnikuri bazis gaumj obeseba;

- mosamarTI eTa kvalifikaciis amaRI eba;

- sasamarTI os damoukidebl obis, miukerZoebl obisa da samarTI anobis xarixis amaRI eba;

- erTiani kompiuterul i qsel isa da, Sesabamisad, erTiani sainformacio sivrcis Seqmna, rac xel s Seuwyobs sasamarTI os saqmiswarmoebis xarixis amaRI ebas;

- informaciis sajaroobis uzrunvel yofa, rac Sesazl ebl obas miscems saqarTvel os nebismier regionSi myof dainterebul pirs, miRos informacia nebismieri sasamarTI o procesis Sesaxeb.

muxl i 21. saqarTvel os uzenaesi sasamarTI o

ganisazRvros saqarTvel os uzenaesi sasamarTI os 2008 wl is saxel mwifo biujetis asignebebi 5 413.7 aTasi laris odenobit.

aTasi larebSi

organizaciul i kodi	დასახელება	2006 wl is faqti	2007 wl is gegna	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
08 00	saqarTvel os uzenaesi sasamarTI o	3,734.5	4,399.2	5,413.7	5,243.7	170.0
	momuSaveTa ricxovnoba	0.0	191.0	191.0	191.0	0.0
	xarjebi	3,561.2	4,271.2	5,049.7	4,879.7	170.0
	Sromis anazRaureba	2,727.5	2,839.2	3,471.8	3,471.8	0.0
	saqonel i da momsaxureba	830.7	772.0	1,067.9	1,067.9	0.0
	sxva xarjebi	3.0	660.0	510.0	340.0	170.0
	arafinansuri aqtivebi	173.3	128.0	364.0	364.0	0.0
08 01	saqarTvel os uzenaesi sasamarTI o	3,734.5	3,739.2	4,903.7	4,903.7	0.0
	momuSaveTa ricxovnoba	0.0	191.0	191.0	191.0	

	xarj ebi	3,561.2	3,611.2	4,539.7	4,539.7	0.0
	Sromis anazRaureba	2,727.5	2,839.2	3,471.8	3,471.8	
	saqonel i da momsaxureba	830.7	772.0	1,067.9	1,067.9	
	sxva xarj ebi	3.0	0.0	0.0		
	arafinansuri aqtivebi	173.3	128.0	364.0	364.0	
08 02	ucxoeti dan miRebul i dafinansebis wyaroebi Ta da grantebi Tansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	0.0	660.0	510.0	340.0	170.0
	xarj ebi	0.0	660.0	510.0	340.0	170.0
	sxva xarj ebi	0.0	660.0	510.0	340.0	170.0
08 02 01	sasamarTI o xel isuflebis mxardaWera (UNDP)	0.0	660.0	510.0	340.0	170.0
	xarj ebi	0.0	660.0	510.0	340.0	170.0
	sxva xarj ebi	0.0	660.0	510.0	340.0	170.0

saqarTvel os uzenaesi sasamarTI os prioritetul i mimarTul ebebi 2008–2011 wl ebSi

– saqarTvel os uzenaesi sasamarTI os damoukidebl oba, miukerZoebl oba, samarTI ianoba;

– sasamarTI o sistemis erTiani kompiuterul i qsel is Seqmna, material uri bazis ganmtkiceba, saqmiswarmoebisaTvis normal uri pirobebis Seqmna.

prioriteti: saqarTvel os uzenaesi sasamarTI os damoukidebl oba, miukerZoebl oba, samarTI ianoba

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- saqarTvel os uzenaesi sasamarTI os funqcionirebis gaumj obesebis mizniT struqturul i reorganizacia, muSa-mosamsaxureTa ricxovnobis optimizeba, sasamarTI os saj aro moxel eTa kval ifikaciis amaRI eba;

- mosamarTI eTa damoukidebl obisa da miukerZoebl obis garantiis uzrunvel yofa, mosamarTI eTa mudmivi gadamzadebis sistemis Seqmna;

- gamarTul i sasamarTI o sistemis mowyobasa da organizebasTan dakavSirebul i yvel a sakiTxis gadawyveta, maT Soris, mosamarTI eTa da aparatis TanamSromel Ta Sromis anazRaurebis gazrda.

mosal odnel i Sedegebi:

- amaRI deba sasamarTI os damoukidebl obis, miukerZoebl obisa da samarTI ianobis xarisxi.

prioriteti: sasamarTI o sistemis erTiani kompiuterul i qsel is Seqma, material uri bazis ganmtkiceba, saqmiswarmoebisaTvis normal uri pirobebis Seqma

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- sasamarTI o sistemis erTiani kompiuterul i qsel is Seqma; informaciis saj aroobis uzrunvel yofa;
- saqarTvel os uzenaesi sasamarTI os gadawyvetil ebaTa kompiuterul i erTiani sainformacio-saZiebo sistemis Seqma: samoqal aqo, administraciul i da sisxl is samarTI is saqmeebis Sesabamisad;
- mosamarTI eTaTvis da sasamarTI os aparatis TanamSromel TaTvis samuSao pirobebis da material ur-teqniki bazis gaumj obeseba, Senobis istoriul i mniSvel obis gaTval iswinebiT mimdinare saremonti samuSaoebis dasrul eba;
- sasamarTI os Senobasa da sxdomaTa darbazebsi wesrigis dacvis uzrunvel yofa.

mosal odnel i Sedegebi:

- erTiani kompiuterul i qsel is da, Sesabamisad, erTiani sainformacio sivrcis Seqma, sasamarTI o saqmiswarmeobis xarisxis amaRl eba; kerZod, qsel is meSveobiT Sesazl ebel ia sasamarTI oebSi erTiani el eqtronul i dokumentbrunvis sistemis danergva, romelic uzrunvel yofs saproceso, organizaciul i Tu sameurneo xasiaTis korespondenciis brunvas, samuSaos dublirebis minimizebas, sasamarTI oSi informaciis damuSavebis xarisxis amaRl ebas, erTiani kompiuterul i saqmiswarmeobis siswrafis uzrunvel yofas, mosamarTI eTa da personal is kvalifikaciis permanentul amaRl ebas;
- saproceso vadebisa da saqmis warmeobis wesis darRvevis avtomaturi kontrol i, statistikuri da analitikuri informaciis operatiul i damuSaveba;
- informaciis saj aroobis uzrunvel yofa, kerZod, internetSi ganTavsdeba informacia sasamarTI o gadawyvetil ebebis, sxdomaTa ganrigebis da saqmeebis mimdinareobis Sesaxeb; es ki Sesazl ebl obas miscems saqarTvel os nebismier regionSi myof dainteresebul pirs, miiRos informacia nebismieri sasamarTI o procesis Sesaxeb;
- mosamarTI isaTvis xel misawvdomi gaxdeba, pirvel rigSi, saqarTvel os uzenaesi sasamarTI os gadawyvetil ebebi. amit qveda rgolis mosamarTI eebis Sesazl ebl oba eqnebaT, swrafad gaecnon uzenaes sasamarTI oSi arsebul praqtikas. es xel s Seuwyobs erTgvarovani sasamarTI o praqtikis damkvidrebas da normis erTgvarovan ganmartebas, rac, Tavis mxriv, samarTI ebrivi stabilurobis umniSvel ovanesi wyaroa;
- mniSvel ovnad gaumj obesdeba sasamarTI os material ur-teqniki baza.

მუხლი 22. საერთო სასამართლოები

განისაზრვოს საერთო სასამართლოების 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 35 046.7 ათასი ლარის ოდენობით.

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის გეგმა	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
09 00	საერთო სასამართლოები	28,064.6	30,595.0	35,046.7	35,046.7	0.0
	მომსახურების ხარჯები	0.0	2,403.0	2,403.0	2,403.0	0.0
	სრული ანაზრა	15,317.6	23,010.6	28,587.7	28,587.7	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	12,798.5	18,829.0	22,214.9	22,214.9	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	2,351.6	3,335.2	5,202.4	5,202.4	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	122.1	795.2	1,011.8	1,011.8	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	45.4	51.2	65.0	65.0	0.0
	სხვა ხარჯები	0.0	0.0	93.6	93.6	0.0
	არაფინანსური აქტივები	12,747.0	7,584.4	6,459.0	6,459.0	0.0
09 01	საერთო სასამართლოების დეპარტამენტის აპარატი	615.7	749.2	706.4	706.4	0.0
	მომსახურების ხარჯები	0.0	50.0	50.0	50.0	0.0
	სრული ანაზრა	615.7	744.2	706.4	706.4	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	512.8	624.8	572.0	572.0	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	102.0	118.2	129.4	129.4	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	0.9	1.2	5.0	5.0	0.0
	არაფინანსური აქტივები	0.0	5.0	0.0	0.0	0.0
09 02	საერთო სასამართლოები	26,315.6	28,794.0	33,288.5	33,288.5	0.0
	მომსახურების ხარჯები	0.0	2,353.0	2,353.0	2,353.0	0.0
	სრული ანაზრა	14,579.8	21,471.2	26,869.5	26,869.5	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	12,285.7	18,204.2	21,642.9	21,642.9	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	2,249.6	3,217.0	5,073.0	5,073.0	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	44.5	50.0	60.0	60.0	0.0
	სხვა ხარჯები	0.0	0.0	93.6	93.6	0.0
	არაფინანსური აქტივები	11,735.8	7,322.8	6,419.0	6,419.0	0.0
09 03	სსიპ - იუსტიციის უმაღლესი სკოლა	98.6	1,051.8	1,051.8	1,051.8	0.0
	ხარჯები	89.8	795.2	1,011.8	1,011.8	0.0
	საბიუჯეტო და მოსახურების საბიუჯეტო	89.8	795.2	1,011.8	1,011.8	0.0
	არაფინანსური აქტივები	8.8	256.6	40.0	40.0	0.0
09 04	უცხოეთიდან მიღებული დაფინანსების წყაროებისა და გრანტების განსაზღვრის ებელის საინვესტიო პროექტები და ამ პროექტების განხორციელებისათვის დაფინანსებაზე გათვალისწინებული ასიგნებები	1,034.7	0.0	0.0	0.0	0.0
	ხარჯები	32.3	0.0	0.0	0.0	0.0

	subsidiebi	32.3	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	1,002.4	0.0	0.0	0.0	0.0
09 04 01	sasamarTI o reformis proeqti	1,034.7	0.0	0.0	0.0	0.0
	xarj ebi	32.3	0.0	0.0	0.0	0.0
	subsidiebi	32.3	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	1,002.4	0.0	0.0	0.0	0.0

saerTo sasamarTI oebis prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- saerTo sasamarTI oebis damoukidebl oba, miukerZoebl oba, samarTI ianoba;
- mosamarTI eTa da sasamarTI os aparatis TanamSromel Ta profesiul i donis amaRI eba, maTi intensiuri swavl eba;
- mosamarTI eTa da sasamarTI os aparatis muSakTa social uri garantiebis gaumj obeseba;
- saerTo sasamarTI oebis material ur-teqnikiuri bazis srul yofa.

aRniSnul i prioritetul i mimarTul ebebis miznebia:

- sasamarTI o sistemis instituciuri reorganizacia, mwyobri, gamarTul i sistemis Seqmna da, Sesabamisad, Tanamimdevrul i instanciurobis principis damkvidreba;
- mosamarTI eTa special izacia yvel a instanciis sasamarTI oSi, saqarTvel os sxvadasxva regionSi magistrati mosamarTI is institutis SemoReba;
- mosamarTI eobis kandidatTa momzadeba, moqmedi mosamarTI eebis mudmivi gadamzadebis saswavl o programebis SemuSaveba, arsebul i saswavl o programebis daxvewa, sasamarTI os aparatis TanamSromel TaTvis treningebis Catareba da saswavl o programebis ganxorciel eba, maTi kvalifikaciis amaRI ebis uzrunvel yofa;
- sasamarTI oebis material ur-teqnikiuri da finansuri uzrunvel yofa;
- sasamarTI os organizaciul i muSaobis gaumj obeseba, misi menejmentis sistemis daxvewa, sasamarTI os aparatis moxel eTa kvalifikaciis amaRI eba da maTi saqmianobis gaumj obeseba;
- mosamarTI eTa da sasamarTI os aparatis TanamSromel Ta Sromis anazRaurebis mowesrigeba;
- sasamarTI o sistemis erTiani kompiuterul i qsel is Seqmna, saqmiswarmoebis xarixis amaRI eba da srul yofa, sasamarTI oTa saqmianobis kidev ufro gamWvirval obisa da saj aroobis uzrunvel yofis mizniT saj aro informaciis qsel Si ganTavseba.

mosal odnel i Sedegebi:

- ganxorciel deba darCenil sasamarTI os SenobaTa saremontosarekonstruqcio samuSaoebis Catareba, maTi aRWurva axali avejiT, saofise teqnikiTa da sxva aucil ebel i inventariT, sxdomaTa darbazebsi damontaJdeba gaxmovanebis Tanamedrove sistemebi, romel Ta saSual ebiTac moxdeba sasamarTI os sxdomebis Cawera. sasamarTI oebi srul ad aRiWurveba kompiuterul i teqnikiT,

moxdeba erTiani kompiuterul i qsel is Seqmna, rac kidev ufro Seuwyobs xel s sasamarTI oTa Soris informaciis gacvl asa da informaciis saj aroobas;

- mosamarTI eTaTvis da sasamarTI os aparatis TanamSromel TaTvis Seiqmneba momzadebisa da gadamzadebis axal i saswavl o programebi, moxdeba Tanamdebobrivi sargoebis etapobrivi zrda, gaumj obesdeba maTi samuSao pirobebi, gaizrdeba mosamarTI eTa raodenoba.

muxl i 23. saqarTvel os iusticiis umaRI esi sabWo

ganisazRvros saqarTvel os iusticiis umaRI esi sabWos 2008 wl is saxel mwifo biuj etis asignebebi 1 062.0 aTasi l aris odenobiT.

organiZaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
10 00	saqarTvel os iusticiis umaRI esi sabWo	983.3	961.2	1,062.0	1,062.0	0.0
	momuSaveTa ricxovnoba	0.0	51.0	51.0	51.0	
	xarj ebi	875.6	830.6	914.3	914.3	0.0
	Sromis anazRaureba	634.1	629.7	714.3	714.3	
	saqonel i da momsaxureba	241.5	198.8	200.0	200.0	
	sxva xarj ebi	0.0	2.1	0.0		
	arafinansuri aqtivebi	107.7	130.6	147.7	147.7	

saqarTvel os iusticiis umaRI esi sabWos prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- saqarTvel os iusticiis umaRI esi sabWos statusis axl eburad gansazRvra;
- magistrati mosamarTI is institutis srul ad amoqmedeba;
- mosamarTI eTa profesiul i donis amaRI eba da mosamarTI eTa intensiuri swavl eba;
- sakadro reforma;
- sasamarTI os menej mentis gaumj obeseba;
- saerto sasamarTI oebSi saqmis warmoebis srul yofa;
- saqarTvel os saxel mwifo biuj etSi sasamarTI oebisaTvis gamoyofil i saxsrebis decentral izacia;
- mosamarTI eTa da sasamarTI oebis mosamsaxureTa social uri dacvis garantiebis gaumj obeseba.

prioriteti: saqarTvel os iusticiis umaRI esi sabWos statusis axl eburad gansazRvra

aRniSnul i prioritetul i mimarTul ebis mizania:

– iusticiis umaRI esi sabWos struqturisa da rol is Sesabamisoba saerTasoris standartebTan; sxva RonisZiebebis ganxorciel eba, roml ebic uzrunvel yofs sasamarTI o sistemis Seuferxebel funqcionirebas, mosamarTI eTa damoukidebl obas da sasamarTI os saqmianobaSi Caurevl obas.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Sesabamisi samarTI ebrivi aqtebis SemuSaveba da miReba; iusticiis umaRI esi sabWos aparatis funqciebis gaZi iereba; sabWos aparatis moxel eTa social uri garantiemis ganmtkiceba.

mosal odnel i Sedegebi:

- Seiqmneba damoukidebel i sasamarTI o sistema;
- marTI msaj ul eba gaxdeba efeqtiani da xel misawvdomi.

prioriteti: magistrati mosamarTI is institutis srul ad amoqmedeba

aRniSnul i prioritetul i mimarTul ebis mizania:

– efeqtiani marTI msaj ul ebis sistemis Seqmna.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- raionul i (saqal aqo) sasamarTI oebis gamsxvil eba da Sesabamisi organizaciul -samarTI ebrivi RonisZiebebis ganxorciel eba; magistrat mosamarTI eTa raodenobis gansazRvra; magistrati mosamarTI eebis daniSvna; magistrati sasamarTI oebis rekonstruqcia da modernizeba; magistrati sasamarTI oebis kompiuterul i teqnikiT aRWurva.

mosal odnel i Sedegebi:

- Seiqmneba efeqtiani sasamarTI o sistema;
- marTI msaj ul eba gaxdeba efeqtiani da xel misawvdomi;
- rekonstruqcia Cautardeba da ganaxl deba yvel a sasamarTI os Senoba;
- sasamarTI oebi aRiWurveba kompiuterul i teqnikiT.

prioriteti: mosamarTI eTa profesikul i donis amaRI eba da mosamarTI eTa intensiuri swavl eba

aRniSnul i prioritetul i mimarTul ebis mizania:

– mosamarTI eTa swavl ebis sistemis gaumj obeseba; sasamarTI o sistemaSi maRal kval ificiuri mosamarTI eebis SenarCuneba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saqarTvel os iusticiis umaRI es skol aSi iusticiis msmenel ad misaRebi konkursis Catareba; mosamarTI eobis kandidatTa profesiul i momzadeba; moqmed mosamarTI eTa gadamzadeba; mosamarTI eTaTvis treningebis Catareba; momzadebisa da gadamzadebis saswavl o programebis SemuSaveba.

mosal odnel i Sedegebi:

- mosamarTI eebi gaecnobian axal sakanonmdebl o cvl il ebebs da maTi praqtikaSi gamoyenebis Taviseburebebs; momzaddeba saswavl o programebi, roml ebiTac Sesazl ebel i gaxdeba mosamarTI eTa profesiul i donis amaRI eba.

prioriteti: sakadro reforma

aRniSnul i prioritetul i mimarTul ebis mizania:

- mosamarTI eTa dawinaurebis karierul i principis damkvidreba; sasamarTI os damoukidebl obis uzrunvel yofa; mdgradi sasamarTI o sistemis Seqmna.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- mosamarTI eTa uvadod daniSvnis mizniT Sesabamisi sakanonmdebl o cvl il ebebis ganxorciel eba; moqmedi mosamarTI eebis dawinaurebis kriteriუმebis SemuSaveba; mosamarTI eTa SerCevis kriteriუმebis damtkiceba.

mosal odnel i Sedegebi:

- sasamarTI o sistema dakompl eqtdeba maRal kval ificiuri kadrebiT; mosamarTI eebi maTi kval ifikasiis, gamocdil ebisa Tu sxva kriteriუმebis gaTval iswinebiT dawinaurdebian zemdgom sasamarTI o instanciaSi; mosamarTI eebi dainiSnebian uvadod, rac xel s Seuwyobs damoukidebel i sasamarTI o sistemis ganmtkicebas; mosamarTI eTa SerCevis efeqtiani kriteriუმebi uzrunvel yofs mosamarTI eTa daniSvnis procesis gamWvirval obas da obieqturobas.

prioriteti: sasamarTI os menej mentis gaumj obeseba

aRniSnul i prioritetul i mimarTul ebis mizania:

- swrafi da efeqtiani marTI msaj ul ebis ganxorciel eba, fizikur da iuridiul pirTa interesebis dacva, sasamarTI o xel misawvdomobis uzrunvel yofa.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- iusticiis umaRI esi sabWos mier sasamarTI os menej mentTan dakavSirebul i situaciis Sefaseba da arsebul i nakl ovanebebis aRmofxvra; ucxo qveynebis gamocdil ebis gaziareba; efeqtiani meqanizmebis damkvidreba.

mosal odnel i Sedegebi:

- sasamarTI os aparatis saqmianobis gaumj obeseba, rac dadebiTad aisaxeba marTI msaj ul ebis xarisxze.

prioriteti: saerto sasamarTI oebSi saqmis warmoebis srul yofa

aRniSnul i prioritetul i mimarTul ebis mizania:

_ swrafi da efeqtiani marTI msaj ul ebis ganxorciel eba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saqmis warmoebis ertiani wesis SemuSaveba; sasamarTI oebis kompiuterebiT aRWurva; saerto sasamarTI oebis ertiani kompiuterul i qsel is Seqmna, sadac ganTavsdeba sasamarTI o gadawyvetil ebebi, sxdomaTa ganrigebi, monacemebi saqmeTa mimdinareobis Sesaxeb, rac xel s Seuwyobs ertiani sasamarTI o praqtikis danergvasa da saj aroobas; el eqtronul i saregistracio sistemis Seqmna.

mosal odnel i Sedegebi:

- saerto sasamarTI oebSi daCqardeba saqmeTa ganxil va, marTI msaj ul eba gaxdeba ufro xel misawvdomi da efeqtiani.

prioriteti: saqarTvel os saxel mwifo biuj etSi sasamarTI oebisaTvis gamoyofil i saxsrebi decentral izacia

aRniSnul i prioritetul i mimarTul ebis mizania:

_ sasamarTI os damoukidebl obis ganmtkiceba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Sesabamisi samarTI ebrivi da organizaciul i RonisZiebebis ganxorciel eba.

mosal odnel i Sedegebi:

- sasamarTI oebi SeZl eben damoukidebl ad gankargon maTTvis gamoyofil i saxsrebi da ganxorciel on wvri mani safinanso operaciebi sasamarTI os Seuferxebel i da efeqtiani funcionirebis uzrunvel sayofad. sasamarTI oebi wvri manebis Sesazenad aRar mimarTaven saqarTvel os iusticiis umaRl esi sabWos saerto sasamarTI oebis departaments.

prioriteti: mosamarTI eTa da sasamarTI oebis mosamsaxureTa social uri dacvis garantiebis gaumj obeseba

aRniSnul i prioritetul i mimarTul ebis mizania:
 _ mosamarTI eTa da sasamarTI oebis aparatebis TanamSroml ebisaTvis social uri dacvis garantiebis uzrunvel yofa.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

- mosamarTI eebisa da sasamarTI oebis aparatebis TanamSroml ebisaTvis xel fasebis etapobrivi zrda.

mosal odnel i Sedegebi:

- gaizrdeba mosamarTI eTa da sasamarTI os mosamsaxureTa xel fasebi. mosamarTI eebis SeeqmnebaT myari social uri dacvis garantiebi, rac xel s Seuwyobs marTI msaj ul ebis efeqtianad ganxorciel ebas da sasamarTI os miukerZoebl obas.

muxl i 24. saqarTvel os prokuratura

ganisazRvros saqarTvel os prokuraturis 2008 wl is saxel mwifo biuj etis asignebebi 20 700.0 aTasi I aris odenobiT.

organizaciul i kodi	d a s a x e l e b a	aTasi I arebSi				
		2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., krediti da grantebi
11 00	saqarTvel os prokuratura	19,226.6	20,000.0	20,700.0	20,700.0	0.0
	momuSaveTa ricxovnoba	0.0	988.0	830.0	830.0	
	xarj ebi	17,956.2	19,500.0	20,200.0	20,200.0	0.0
	Sromis anazRaureba	14,481.9	16,381.2	16,950.0	16,950.0	
	saqoneli da momsaxureba	3,444.1	3,103.8	3,215.0	3,215.0	
	sxva xarj ebi	30.2	15.0	35.0	35.0	
	arafinansuri aqtivebi	1,270.4	500.0	500.0	500.0	

**saqarTvel os prokuraturis
 prioritetul i mimarTul ebebi 2008–2011 wl ebSi**

- _ administraciul i sferos reformireba;
- _ prokuraturis reforma saqarTvel os sisxl is samarTI is saprocso kanonmdebl obaSi gansaxorciel ebel i reformis fargl ebSi;
- _ saerTasoris urTierTobebisa da anal itikuri saqmianobis ganvitareba.

prioriteti: administraciul i sferos reformireba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- prokuraturis struqturaSi prokuraturis sabWos Seqmna da misi saqmianobis institucional izacia;
- afxazeTisa da aWaris avtonomiuri respubl ikebis, saol qo da q. Tbil isis prokuratebis finansuri avtonomiis uzrunvel yofa, kerZod, Sesabamisi erTeulebis mier finansuri administrirebis damoukidebl ad ganxorciel eba gamoyofil i asignebebis fargl ebSi;
- struqturuli da instituciuri reformebis ganxorciel ebis ganviTarebisatvis xelis Sewyoba;
- sakadro politika, treningcentris saqmianobis gatval iswinebiT;
- menejmentis sainformacio sistemis (MIS) daxvewa.

prioriteti: prokuraturis reforma saqarTvel os sisxl is samarTI is saproceso kanonmdebl obaSi gansaxorciel ebel i reformis fargl ebSi

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- samarTal damcavi organoebis mier danaSaul Tan brZolis saqmianobis efeqtiani koordinacia;
- prokuroris, rogorc sisxl issamarTI ebrivi devnis ganmaxorciel ebl is, ZiriTadi funqciis gamokveTa (devnis diskreciul obis principis amoqmedeba);
- procesis SejibrebiTobis principis srul fasovnad ganxorciel eba da saqarTvel os sisxl is samarTI is saproceso kanonmdebl obaSi mimdinare reformis samoqmedo gegmiT gatval iswinebul i saqmianobis gagrZel eba;
- sisxl is samarTI is saqmeTa el eqtronuli martvis sistemis SemuSaveba da misi interpretacia, mastan dakavSirebul i treningebis organizeba.

prioriteti: saerTasoriso urTierTobebisa da analitikuri saqmianobis ganviTareba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saerTasoriso TanamSroml obis garrmaveba, samarTI ebrivi urTierTdaxmarebis sferos ganviTareba;
- adamiანis ufl ebaTa dacvis sferoSi arsebul prioritetebze muSaoba;
- saqarTvel os kanonmdebl obis daxvewa da harmonizeba saerTasoriso standartebTan;

- erTiani statistikuri sistemis Seqmna da analitikuri saqmianobis srul yofa.

muxl i 25. saxel mwifo rwmunebul is _ gubernatoris administracia abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enj ixis, xobis municipal itetebsa da TviTmarTvel qal aq foTSi

ganisazRvros abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enj ixis, xobis municipal itetebsa da TviTmarTvel qal aq foTSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 604.3 aTasi I aris odenobiT.

aTas I arebSi

organizaciu l i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
12 00	saxel mwifo rwmunebul is _ gubernatoris administracia abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enj ixis, xobis municipal itetebsa da TviTmarTvel qal aq foTSi	429.7	406.2	604.3	604.3	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	419.8	402.4	559.3	559.3	0.0
	Sromis anazRaureba	235.0	285.0	344.7	344.7	
	saqonel i da momsaxureba	101.3	117.4	214.6	214.6	
	social uri uzrunvel yofa	83.5	0.0	0.0		
	arafinansuri aqtivebi	9.9	3.8	45.0	45.0	

muxl i 26. saxel mwifo rwmunebul is _ gubernatoris administracia I anCxuTis, ozurgetisa da Coxatauris municipal itetebSi

ganisazRvros I anCxuTis, ozurgetisa da Coxatauris municipal itetebSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 455.5 aTasi I aris odenobiT.

aTas I arebSi

organizaciu l i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
13 00	saxel mwifo rwmunebul is _ gubernatoris administracia I anCxuTis, ozurgetisa da Coxatauris municipal itetebSi	351.1	355.6	455.5	455.5	0.0

momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
xarj ebi	301.2	327.8	385.5	385.5	0.0
Sromis anazRaureba	241.9	219.6	287.9	287.9	
saqonel i da momsaxureba	29.3	108.2	97.6	97.6	
grantebi	30.0	0.0	0.0		
arafinansuri aqti	49.9	27.8	70.0	70.0	

muxl i 27. saxel mwifo rwmunbul is _ gubernatoris administracia baRdaTis, vanis, zestafonis, Terj ol is, samtrediis, saCxeris, tyibul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebSa da TviTmarTvel qal aq quTaisSi

ganisazRvros baRdaTis, vanis, zestafonis, Terj ol is, samtrediis, saCxeris, tyibul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebSa da TviTmarTvel qal aq quTaisSi saxel mwifo rwmunbul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 587.3 aTasi l aris odenobiT.

aTas l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
14 00	saxel mwifo rwmunbul is _ gubernatoris administracia baRdaTis, vanis, zestafonis, Terj ol is, samtrediis, saCxeris, tyibul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebSa da TviTmarTvel qal aq quTaisSi	401.0	454.0	587.3	587.3	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	380.3	434.0	567.3	567.3	0.0
	Sromis anazRaureba	298.7	298.5	344.7	344.7	
	saqonel i da momsaxureba	62.6	135.5	222.6	222.6	
	social uri uzrunvel yofa	16.4	0.0	0.0		
	sxva xarj ebi	2.6	0.0	0.0		
	arafinansuri aqti	20.7	20.0	20.0	20.0	

muxl i 28. saxel mwifo rwmunbul is _ gubernatoris administracia axmetis, gurj aanis, dedofl iswyaros, Tel avis, l agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebSi

ganisazRvros axmetis, gurj aanis, dedofl iswyaros, Tel avis, l agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebSi saxel mwifo rwmunbul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 607.8 aTasi l aris odenobiT.

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
15 00	saxel mwifo rwmunebul is _ gubernatoris administracia axmetis, gurj aanis, dedofl iswyaros, Tel avis, I agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebSi	577.5	426.3	607.8	607.8	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	577.5	423.3	572.8	572.8	0.0
	Sromis anazRaureba	257.1	289.2	344.7	344.7	
	saqonel i da momsaxureba	69.8	133.5	228.1	228.1	
	grantebi	250.0	0.0	0.0		
	sxva xarj ebi	0.6	0.6	0.0		
	arafinansuri aqtivebi	0.0	3.0	35.0	35.0	

muxl i 29. saxel mwifo rwmunebul is _ gubernatoris administracia duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebSi

ganisazRvros duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebSi
saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is
saxel mwifo biuj etis asignebebi 504.5 aTasi I aris odenobiT.

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
16 00	saxel mwifo rwmunebul is _ gubernatoris administracia duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebSi	406.1	419.7	504.5	504.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	363.2	396.7	439.5	439.5	0.0
	Sromis anazRaureba	266.2	275.9	287.9	287.9	
	saqonel i da momsaxureba	95.5	108.1	151.6	151.6	
	social uri uzrunvel yofa	1.5	12.7	0.0		
	arafinansuri aqtivebi	42.9	23.0	65.0	65.0	

**მუხლი 30. სახელმწიფო რწმუნებულის – გუბერნატორის ადმინისტრაცია
ამბროლაურის, ლენტეხის, ონისა და ცაგერის მუნიციპალიტეტებში**

განისაზრდოს ამბროლაურის, ლენტეხის, ონისა და ცაგერის მუნიციპალიტეტებში სახელმწიფო რწმუნებულის – გუბერნატორის ადმინისტრაციის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 525.9 ათასი ლარის ოდენობით.

ათას ლარებში

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო საქსრები	მ. შ., კრედიტები და გრანტები
17 00	სახელმწიფო რწმუნებულის – გუბერნატორის ადმინისტრაცია ამბროლაურის, ლენტეხის, ონისა და ცაგერის მუნიციპალიტეტებში	262.7	273.1	525.9	525.9	0.0
	მომსახურების ხარჯები	0.0	20.0	21.0	21.0	0.0
	სრული ანაზრა	224.4	263.1	418.6	418.6	
	საგონელი და მომსახურება	167.5	189.5	287.9	287.9	
	არაფინანსური აქტივები	56.9	73.6	130.7	130.7	
		38.3	10.0	107.3	107.3	

**მუხლი 31. სახელმწიფო რწმუნებულის – გუბერნატორის ადმინისტრაცია
ადიგენის, ასპინჯის, ახალციხის, ახალყალაყის, ბორჯომისა და
ნინოწმინდის მუნიციპალიტეტებში**

განისაზრდოს ადიგენის, ასპინჯის, ახალციხის, ახალყალაყის, ბორჯომისა და ნინოწმინდის მუნიციპალიტეტებში სახელმწიფო რწმუნებულის – გუბერნატორის ადმინისტრაციის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 525.5 ათასი ლარის ოდენობით.

ათას ლარებში

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო საქსრები	მ. შ., კრედიტები და გრანტები
18 00	სახელმწიფო რწმუნებულის – გუბერნატორის ადმინისტრაცია ადიგენის, ასპინჯის, ახალციხის, ახალყალაყის, ბორჯომისა და ნინოწმინდის მუნიციპალიტეტებში	367.5	406.0	525.5	525.5	0.0
	მომსახურების ხარჯები	0.0	20.0	21.0	21.0	0.0
	სრული ანაზრა	338.9	346.0	430.5	430.5	
	საგონელი და მომსახურება	265.2	300.0	287.9	287.9	
	სუბსიდიები	73.7	45.0	142.6	142.6	
	არაფინანსური აქტივები	0.0	1.0	0.0	0.0	
		28.6	60.0	95.0	95.0	

muxl i 32. saxel mwifo rwmunebul is _ gubernatoris administracia bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebSa da TviTmmarTvel qal aq rusTavSi

ganisazRvros bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebSa da TviTmmarTvel qal aq rusTavSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 533.5 aTasi l aris odenobiT.

aTas l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., kredittebi da granttebi
19 00	saxel mwifo rwmunebul is _ gubernatoris administracia bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebSa da TviTmmarTvel qal aq rusTavSi	403.4	419.4	533.5	533.5	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	392.1	410.4	493.5	493.5	0.0
	Sromis anazRaureba	331.1	356.4	344.7	344.7	
	saqonel i da momsaxureba	60.4	53.5	148.8	148.8	
	subsidiebi	0.0	0.5	0.0		
	sxva xarj ebi	0.6	0.0	0.0		
	arafinansuri aqtivebi	11.3	9.0	40.0	40.0	

muxl i 33. saxel mwifo rwmunebul is _ gubernatoris administracia goris, kaspis, qarel isa da xaSuris municipal itetebSi

ganisazRvros goris, kaspis, qarel isa da xaSuris municipal itetebSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 496.0 aTasi l aris odenobiT.

aTas l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., kredittebi da granttebi
20 00	saxel mwifo rwmunebul is _ gubernatoris administracia goris, kaspis, qarel isa da xaSuris municipal itetebSi	329.9	378.2	496.0	496.0	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	300.2	363.7	418.4	418.4	0.0
	Sromis anazRaureba	253.6	311.4	287.9	287.9	

	saqonel i da momsaxureba	26.0	49.3	130.5	130.5
	sxva xarj ebi	20.6	3.0	0.0	
	arafinansuri aqtivebi	29.7	14.5	77.6	77.6

muxl i 34. konfl iqtebis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros konfl iqtebis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biujetis asignebebi 142.3 aTasi l aris odenobiT.

organiZaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kredit ebi da grant ebi
46 00	konfl iqtebis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	517.3	1,006.1	142.3	142.3	0.0
	momuSaveTa ricxovnoba	0.0	22.0	22.0	22.0	
	xarj ebi	450.9	811.1	140.3	140.3	0.0
	Sromis anazRaureba	253.8	287.3	97.2	97.2	
	saqonel i da momsaxureba grant ebi	197.1	410.9	41.6	41.6	
	social uri uzrunvel yofa	0.0	112.9	0.0		
	arafinansuri aqtivebi	0.0	0.0	1.5	1.5	
		66.4	195.0	2.0	2.0	

muxl i 35. evropul da evroatl antukur struqtur ebsi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros evropul da evroatl antukur struqtur ebsi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biujetis asignebebi 1 131.0 aTasi l aris odenobiT.

organiZaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kredit ebi da grant ebi
22 00	evropul da evroatl antukur struqtur ebsi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	923.3	1,004.6	1,131.0	1,131.0	0.0
	momuSaveTa ricxovnoba	0.0	32.0	33.0	33.0	
	xarj ebi	898.9	959.0	1,105.0	1,105.0	0.0

Sromis anazRaureba	450.2	503.2	610.5	610.5
saqonel i da momsaxureba	448.7	455.8	494.5	494.5
arafinansuri aqtivebi	24.4	45.6	26.0	26.0

**evropul da evroatl antikur struqturbSi integraciis
sakiTxebSi saqarTvel os saxel mwifo ministris aparatis
prioritetul i mimarTul ebebi 2008–2011 wl ebSi**

- _ nato-Si integraciis koordinacia;
- _ evrokavSirTan integraciis koordinacia;
- _ evrokavSiris daxmarebis programebis koordinacia.

aRniSnul i prioritetul i mimarTul ebebis miznebia:

- _ nato-Si gawevrianeba aris saqarTvel os mTavrobis dekl arirebul i mizani. aRniSnul i moitxovs, erTi mxriv, dipl omatiur muSaobas nato-s wevr saxel mwifoebTan nato-s mier politikuri gadawyvetil ebis miRebis mizniT da, meore mxriv, mTel i rigi reformebis ganxorciel ebas. reformebis efeqtianad da droul ad ganxorciel ebisatvis aucil ebel ia sxvadasxva uwyebis koordinacia;
- _ evropul i samezobl o politikis samoqmedo gegmis ganxorciel ebis erovnul i gegmis SemuSaveba, ganxorciel eba da monitoringi;
- _ evrokavSiris mxardaWera qveynis gardamaval periodSi politikuri, ekonomikuri da social uri reformebis gasatarebl ad geografiul i da Tematuri instrumentebiT, maT Soris, ENPI-is saSual ebiT.

prioriteti: nato-Si integraciis koordinacia

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- programa: IPAP-is impl ementaciis koordinacia
 - _ uwyebis mier IPAP-iT aRebul i val debul ebebis Sesrul ebis monitoringi;
 - _ ganxorciel ebul i reformebis Sesaxeb nato-s regul arul i informireba.

mosal odnel i Sedegebi:

- saqarTvel os mier reformebis efeqtianad ganxorciel ebis Sedegad Semdgom etapze (MAP) gadasvl isaTvis safuZvl is momzadeba.
- programa: gawevrianebis sakiTxebze intensiuri dial ogis procesis koordinacia
 - _ intensiuri dial ogis fargl ebSi konsul taciebis momzadeba da monawil eoba.

mosal odnel i Sedegebi:

- Semdgom etapze (MAP) gadasvl isaTvis safuZvl is momzadeba.

prioriteti: evrokavSirTan integraciis koordinacia

evrokavSirTan etapobrivi integraciis Tval sazrisiT didi mniSvnel oba aqvs evropul i samezobl o politikis samoqmedo gegmis (ENP AP) warmatebul ganxorciel ebas, rac, Tavis mxriv, mraval i mimarTul ebiT gansaxorciel ebel i reformebisa da RonisZiebebis efeqtian koordinacias moiTxovs.

ZiriTadi programebi/RonisZiebebi prioritetebis mixedviT:

- evrointegraciis sakiTxTa koordinacia arsebul i instituciuri meqanizmebis (evrokavSirSi integraciis komisia, komisiis samuSao j gufebi da qvej gufebi) efeqtiani funqcionirebis uzrunvel yofis gziT;
- Sesabamis uwebebtan erTad evropul i samezobl o politikis samoqmedo gegmis ganxorciel ebis yovel wl iuri strategiis SemuSaveba;
- evropul i samezobl o politikis samoqmedo gegmis Sesrul ebis Sesaxeb evropel i partniorebisatvis informaciis miwodeba;
- wel iwadSi orjer saqarTvel oSi maRal i donis warmomadgenl obiT saerTasoris konferenciis mowyoba evropul i samezobl o politikis samoqmedo gegmis ganxorciel ebis Sesaxeb.

mosal odnel i Sedegebi:

- evrokavSirTan Tavisufal i vaWrobis Sesaxeb Setanxmebis gaformebisatvis saWiro pirobebis Seqmna;
- evrokavSiris bazarze qarTul i produqciis eqsportisatvis xel sayrel i pirobebis Seqmna;
- saqarTvel os teritoriaze arsebul i konfliqtების მოგვარებასი evrokavSiris aqtiuri monawil eoba;
- sazRvris dacvisa da marTvis sakiTxebSi evrokavSiris mxardaWeris zrda;
- saxel mwifo institutebis mSenebl obasa da demokratiul ganvitarebaSi evrokavSiris aqtiuri mxardaWera;
- savizo urTierTobebis gamartiveba.

prioriteti: evrokavSiris daxmarebis programebis koordinacia**ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:**

- dargobrivi uwebebtan da evrokomisiis del egaciasTan aqtiuri TanamSroml oba evrokavSiris daxmarebis efeqtiani gamoyenebis mizniT;

- seminarebisa da konferenciebis organizeba dargobrivi uwyebebSi evrokavSiris programebis koordinaciaze momuSave TanamSroml ebis kvalifikaciis amaRI ebis mizniT.

mosal odnel i Sedegebi:

- evrokavSiris daxmarebis gamoyenebis efeqtianobis zrda;
- dargobrivi uwyebebSi evrokavSiris programebze momuSave TanamSroml ebis kvalifikaciis amaRI eba;
- evrokavSiris programebis ganxorciel ebis efeqtiani meqanizmis SemuSaveba;
- evrokavSiris daxmarebaTa gamoyenebis procesis gamWvirval obis zrda;
- evrokavSiris institutebTan TanamSroml obis gaaqtiureba daxmarebis miRebis mizniT.

muxl i 36. samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biujetis asignebebi 60.2 aTasi l aris odenobiT.

aTasi l arebSi

organizaciuli kodi	დასახელება	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	მ. S., საბიუჯეტო საქსრები	მ. S., კრედიტები და გრანტები
47 00	samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	211.7	200.0	60.2	60.2	0.0
	momuSaveTa ricxovnoba	0.0	17.0	17.0	17.0	
	xarjebi	209.8	198.2	58.4	58.4	0.0
	Sromis anazRaureba	140.6	152.9	52.0	52.0	
	saqoneli da momsaxureba	56.1	45.3	6.4	6.4	
	socialuri uzrunvel yofa	13.1	0.0	0.0		
	არაფინანსური აქტივები	1.9	1.8	1.8	1.8	

muxl i 37. reformebis koordinaciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros reformebis koordinaciis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biuj etis asignebebi 110.1 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
48 00	reformebis koordinaciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	405.4	440.0	110.1	110.1	0.0
	momuSaveTa ricxovnoba	0.0	29.0	29.0	29.0	
	xarj ebi	399.2	424.0	105.8	105.8	0.0
	Sromis anazRaureba	306.3	348.0	86.5	86.5	
	saqonel i da momsaxureba	92.9	76.0	19.3	19.3	
	arafinansuri aqtivebi	6.2	16.0	4.3	4.3	

muxl i 37¹. regionul i marTvis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros regionul i marTvis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biuj etis asignebebi 2 163.5 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
21 00	regionul i marTvis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	2,163.5	1,420.8	742.7
	momuSaveTa ricxovnoba	0.0	0.0	38.0	38.0	0.0
	xarj ebi	0.0	0.0	1,888.2	1,145.5	742.7
	Sromis anazRaureba	0.0	0.0	629.9	629.9	0.0
	saqonel i da momsaxureba	0.0	0.0	250.6	250.6	0.0
	social uri uzrunvel yofa	0.0	0.0	10.0	10.0	0.0
	sxva xarj ebi	0.0	0.0	997.7	255.0	742.7
	arafinansuri aqtivebi	0.0	0.0	275.3	275.3	0.0

21 01	regionul i marTvis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	1,165.8	1,165.8	0.0
	momuSaveTa ricxovnoba	0.0	0.0	38.0	38.0	
	xarj ebi	0.0	0.0	890.5	890.5	0.0
	Sromis anazRaureba	0.0	0.0	629.9	629.9	
	saqonel i da momsaxureba	0.0	0.0	250.6	250.6	
	social uri uzrunvel yofa	0.0	0.0	10.0	10.0	
	arafinansuri aqtivebi	0.0	0.0	275.3	275.3	
21 02	ucxoeti dan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	0.0	0.0	997.7	255.0	742.7
	xarj ebi	0.0	0.0	997.7	255.0	742.7
	sxva xarj ebi	0.0	0.0	997.7	255.0	742.7
21 02 01	efeqtiani mmarTvel obis sistemis da teritoriul i mowyobis reformis centris mxardamWeri proeqti (UNDP)	0.0	0.0	997.7	255.0	742.7
	xarj ebi	0.0	0.0	997.7	255.0	742.7
	sxva xarj ebi	0.0	0.0	997.7	255.0	742.7

muxl i 37². diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biujetis asignebebi 888.4 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kredittebi da grantebi
23 00	diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	888.4	888.4	0.0
	momuSaveTa ricxovnoba	0.0	0.0	23.0	23.0	
	xarj ebi	0.0	0.0	648.4	648.4	0.0
	Sromis anazRaureba	0.0	0.0	367.7	367.7	
	saqonel i da momsaxureba	0.0	0.0	280.7	280.7	
	arafinansuri aqtivebi	0.0	0.0	240.0	240.0	

მუხლი 37³. რეინტეგრაციის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატი

განისაზრვოს რეინტეგრაციის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 1 550.4 ათასი ლარის ოდენობით.

ათასობით

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
24 00	რეინტეგრაციის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატი	0.0	0.0	1,550.4	1,550.4	0.0
	მომსახურების ხარჯები	0.0	0.0	57.0	57.0	
	სრული ანაზრა	0.0	0.0	1,305.4	1,305.4	0.0
	საოქონაო და მომსახურება	0.0	0.0	809.8	809.8	
	სოციალური უზრუნველყოფა	0.0	0.0	484.8	484.8	
	სხვა ხარჯები	0.0	0.0	3.2	3.2	
	არაფინანსური აქტივები	0.0	0.0	7.6	7.6	
		0.0	0.0	245.0	245.0	

მუხლი 38. საკარტველ ოს ფინანსთა მინისტრო

1. განისაზრვოს საკარტველ ოს ფინანსთა მინისტროს 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 1 918 393.6 ათასი ლარის ოდენობით.

ათასობით

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
25 00	საკარტველ ოს ფინანსთა მინისტრო	744,451.6	619,736.0	1,918,393.6	1,820,290.0	98,103.6
	მომსახურების ხარჯები	0.0	4,202.0	4,218.0	4,218.0	0.0
	სრული ანაზრა	485,202.5	422,832.2	961,792.7	900,711.3	61,081.4
	საოქონაო და მომსახურება	39,961.4	43,963.4	54,244.7	54,244.7	0.0
	პროცენტი	18,831.8	18,017.9	33,950.1	33,950.1	0.0
	სუბსიდიები	100,504.0	97,460.1	133,747.0	133,747.0	0.0
	გრანტები	104,712.0	64,346.1	64,216.2	6,184.8	58,031.4
	სოციალური უზრუნველყოფა	216,073.1	184,291.4	620,934.6	620,934.6	0.0
	სხვა ხარჯები	231.6	185.7	323.2	323.2	0.0
		4,888.6	14,567.6	54,376.9	51,326.9	3,050.0

	arafinansuri aqtebi	6,113.1	24,140.1	60,277.0	41,049.0	19,228.0
	finansuri aqtebi	16,415.6	17,231.4	750,394.2	732,600.0	17,794.2
	val debul ebebi	236,720.4	155,532.3	145,929.7	145,929.7	0.0
25 01	saqarTvel os finansTa saministro	80,502.2	107,992.1	121,188.0	121,188.0	0.0
	momuSaveTa ricxovnoba	0.0	4,202.0	4,218.0	4,218.0	0.0
	xarj ebi	59,291.5	71,382.0	89,518.0	89,518.0	0.0
	Sromis anazRaureba	39,961.4	43,963.4	54,244.7	54,244.7	0.0
	saqonel i da momsaxureba	18,831.8	18,017.9	33,950.1	33,950.1	0.0
	subsidiebi	150.0	200.0	300.0	300.0	0.0
	grantebi	111.9	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	231.6	185.7	323.2	323.2	0.0
	sxva xarj ebi	4.8	9,015.0	700.0	700.0	0.0
	arafinansuri aqtebi	6,113.1	22,980.5	31,670.0	31,670.0	0.0
	finansuri aqtebi	15,097.6	13,629.6	0.0	0.0	0.0
25 01 01	saqarTvel os finansTa saministros central uri aparati	29,313.7	67,317.0	64,017.9	64,017.9	0.0
	momuSaveTa ricxovnoba	0.0	327.0	360.0	360.0	
	xarj ebi	20,886.3	30,737.8	32,347.9	32,347.9	0.0
	Sromis anazRaureba	3,827.6	4,952.7	6,202.2	6,202.2	
	saqonel i da momsaxureba	16,886.4	16,713.2	25,345.5	25,345.5	
	grantebi	111.9	0.0	0.0		
	social uri uzrunvel yofa	55.6	59.2	100.2	100.2	
	sxva xarj ebi	4.8	9,012.7	700.0	700.0	
	arafinansuri aqtebi	5,927.4	22,949.6	31,670.0	31,670.0	
	finansuri aqtebi	2,500.0	13,629.6	0.0		
25 01 02	Semosavl ebis samsaxuri	36,098.9	37,996.7	47,889.6	47,889.6	0.0
	momuSaveTa ricxovnoba	0.0	3,652.0	3,623.0	3,623.0	
	xarj ebi	35,937.2	37,965.8	47,889.6	47,889.6	0.0
	Sromis anazRaureba	33,995.9	36,622.6	45,100.0	45,100.0	
	saqonel i da momsaxureba	1,779.3	1,226.5	2,619.6	2,619.6	
	social uri uzrunvel yofa	162.0	116.7	170.0	170.0	
	arafinansuri aqtebi	161.7	30.9	0.0		
25 01 03	saxazino samsaxuri	1,926.8	2,055.9	2,570.5	2,570.5	0.0
	momuSaveTa ricxovnoba	0.0	190.0	195.0	195.0	
	xarj ebi	1,902.8	2,055.9	2,570.5	2,570.5	0.0
	Sromis anazRaureba	1,776.1	2,011.8	2,460.5	2,460.5	
	saqonel i da momsaxureba	112.7	34.8	60.0	60.0	
	social uri uzrunvel yofa	14.0	9.3	50.0	50.0	
	arafinansuri aqtebi	24.0	0.0	0.0		
25 01 04	general uri inspeqcia	415.2	422.5	510.0	510.0	0.0
	momuSaveTa ricxovnoba	0.0	33.0	40.0	40.0	
	xarj ebi	415.2	422.5	510.0	510.0	0.0
	Sromis anazRaureba	361.8	376.3	482.0	482.0	
	saqonel i da momsaxureba	53.4	43.4	25.0	25.0	
	social uri uzrunvel yofa	0.0	0.5	3.0	3.0	
	sxva xarj ebi	0.0	2.3	0.0		

25 01 05	ssip `safinanso saagento-	150.0	200.0	300.0	300.0	0.0
	xarj ebi	150.0	200.0	300.0	300.0	0.0
	subsidiebi	150.0	200.0	300.0	300.0	0.0
25 01 06	kvebis mrevel obis ganvitarebis xel Sewyobis Ronisziebi	12,597.6	0.0	0.0	0.0	0.0
	finansuri aqtivebi	12,597.6	0.0	0.0		
25 01 07	suverenul i reitingi da sagareo val is marTva da refinansireba	0.0	0.0	5,900.0	5,900.0	0.0
	xarj ebi	0.0	0.0	5,900.0	5,900.0	0.0
	saqonel i da momsaxureba	0.0	0.0	5,900.0	5,900.0	0.0
25 02	sagareo saxel mwifo val debul ebebis momsaxureba da daFarva	270,446.7	170,607.6	174,690.7	174,690.7	0.0
	xarj ebi	36,042.4	38,862.7	78,761.0	78,761.0	0.0
	procenti	36,042.4	38,862.7	78,761.0	78,761.0	0.0
	val debul ebebi	234,404.3	131,744.9	95,929.7	95,929.7	0.0
25 03	saerTasoris organizaciebSi saqarTvel os monawil eobidan gamomdinare arsebul i val debul ebebi	0.0	5,719.3	7,719.4	7,719.4	0.0
	xarj ebi	0.0	5,719.3	7,719.4	7,719.4	0.0
	grantebi	0.0	5,719.3	7,719.4	7,719.4	0.0
25 04	saSinao saxel mwifo val debul ebebis momsaxureba da daFarva	64,461.9	78,597.4	84,986.0	84,986.0	0.0
	xarj ebi	64,461.6	58,597.4	54,986.0	54,986.0	0.0
	procenti	64,461.6	58,597.4	54,986.0	54,986.0	0.0
	val debul ebebi	0.3	20,000.0	30,000.0	30,000.0	0.0
25 04 01	procentebi saqarTvel os erovnul i bankidan miRebul sesxebze	35,771.1	0.0	0.0	0.0	0.0
	xarj ebi	35,770.8	0.0	0.0	0.0	0.0
	procenti	35,770.8	0.0	0.0	0.0	0.0
	val debul ebebi	0.3	0.0	0.0	0.0	0.0
25 04 02	saxel mwifo fasian qaRal debze momsaxurebis diskontis xarj ebi	2,679.4	0.0	0.0	0.0	0.0
	xarj ebi	2,679.4	0.0	0.0	0.0	0.0
	procenti	2,679.4	0.0	0.0	0.0	0.0
25 04 03	saxel mwifo obl igaciebis momsaxurebisa da daFarvis xarj ebi	26,011.4	78,597.4	84,986.0	84,986.0	0.0
	xarj ebi	26,011.4	58,597.4	54,986.0	54,986.0	0.0
	procenti	26,011.4	58,597.4	54,986.0	54,986.0	0.0
	val debul ebebi	0.0	20,000.0	30,000.0	30,000.0	0.0
25 05	finansuri daxmareba teritoriul i erTeul ebis biuj etebSi	217,279.2	178,572.1	405,259.8	405,259.8	0.0
	xarj ebi	215,961.2	178,572.1	405,259.8	405,259.8	0.0
	grantebi	215,961.2	178,572.1	405,259.8	405,259.8	0.0
	finansuri aqtivebi	1,318.0	0.0	0.0	0.0	0.0
25 05 01	avtonomiuri respubl ikebis biuj etebSi	35,192.0	31,964.8	8,800.0	8,800.0	0.0
	xarj ebi	35,192.0	31,964.8	8,800.0	8,800.0	0.0
	grantebi	35,192.0	31,964.8	8,800.0	8,800.0	0.0
25 05	afxazeTis avtonomiuri respubl ikis	8,839.0	7,835.0	8,800.0	8,800.0	0.0

01 01	biuj etSi					
	xarj ebi	8,839.0	7,835.0	8,800.0	8,800.0	0.0
	grantebi	8,839.0	7,835.0	8,800.0	8,800.0	
25 05 01 02	aWaris avtonomiuri respubl ikis biuj etSi	26,353.0	24,129.8	0.0	0.0	0.0
	xarj ebi	26,353.0	24,129.8	0.0	0.0	0.0
	grantebi	26,353.0	24,129.8	0.0	0.0	
25 05 02	sxva teritoriul i erTeul ebis biuj etebSi	182,087.2	146,607.3	396,459.8	396,459.8	0.0
	xarj ebi	180,769.2	146,607.3	396,459.8	396,459.8	0.0
	grantebi	180,769.2	146,607.3	396,459.8	396,459.8	
	finansuri aqtebi	1,318.0	0.0	0.0		
25 06	ucxoeti dan miRebul i dafinansebis wyaroebi Ta da grantebi gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	109,445.8	73,307.5	107,194.3	9,090.7	98,103.6
	xarj ebi	109,445.8	69,698.7	67,093.1	6,011.7	61,081.4
	subsidiebi	104,562.0	64,146.1	63,916.2	5,884.8	58,031.4
	sxva xarj ebi	4,883.8	5,552.6	3,176.9	126.9	3,050.0
	arafinansuri aqtebi	0.0	7.0	22,307.0	3,079.0	19,228.0
	finansuri aqtebi	0.0	3,601.8	17,794.2	0.0	17,794.2
25 06 01	imereTis mxaris demokratiul i mmarTvel obis ganviTarebis xel Sewyoba (UNDP)	286.1	270.0	0.0	0.0	0.0
	xarj ebi	286.1	270.0	0.0	0.0	0.0
	sxva xarj ebi	286.1	270.0	0.0		
25 06 02	saqarTvel os municipal uri ganviTarebis fondi	59,843.4	30,606.3	25,650.0	3,300.0	22,350.0
	xarj ebi	59,843.4	28,217.6	14,833.0	1,221.0	13,612.0
	subsidiebi	59,843.4	28,217.6	14,833.0	1,221.0	13,612.0
	arafinansuri aqtebi	0.0	0.0	10,307.0	2,079.0	8,228.0
	finansuri aqtebi	0.0	2,388.7	510.0	0.0	510.0
25 06 02 01	municipal uri ganviTarebisa da decentral izaciis II proeqti	16,618.6	3,018.4	5,200.0	200.0	5,000.0
	xarj ebi	16,618.6	3,018.4	5,200.0	200.0	5,000.0
	subsidiebi	16,618.6	3,018.4	5,200.0	200.0	5,000.0
25 06 02 02	social uri investiciebis I proeqti	1,734.3	277.2	0.0	0.0	0.0
	xarj ebi	1,734.3	277.2	0.0	0.0	0.0
	subsidiebi	1,734.3	277.2	0.0		
25 06 02 03	social uri investiciebis II proeqti	32,198.1	7,270.5	100.0	100.0	0.0
	xarj ebi	32,198.1	7,270.5	100.0	100.0	0.0
	subsidiebi	32,198.1	7,270.5	100.0	100.0	
25 06 02 04	irigaciisa da drenejis momxmarebel Ta organizaciebis ganviTarebis proeqti	9,292.4	17,651.5	16,000.0	3,000.0	13,000.0
	xarj ebi	9,292.4	17,651.5	5,693.0	921.0	4,772.0
	subsidiebi	9,292.4	17,651.5	5,693.0	921.0	4,772.0

	arafinansuri aqtivebi	0.0	0.0	10,307.0	2,079.0	8,228.0
25 06 02 05	foTis wyal momaragebis sistemis reabil itacia	0.0	2,388.7	120.0	0.0	120.0
	finansuri aqtivebi	0.0	2,388.7	120.0		120.0
25 06 02 06	quTaisis wyal momaragebis sistemis reabil itacia	0.0	0.0	300.0	0.0	300.0
	finansuri aqtivebi	0.0	0.0	300.0		300.0
25 06 02 07	I tol vil Ta gansaxl ebis proeqti	0.0	0.0	640.0	0.0	640.0
	xarj ebi	0.0	0.0	640.0	0.0	640.0
	subsidiebi	0.0	0.0	640.0		640.0
25 06 02 08	ganaxl ebadi energiis ganviTarebis programa	0.0	0.0	200.0	0.0	200.0
	xarj ebi	0.0	0.0	200.0	0.0	200.0
	subsidiebi	0.0	0.0	200.0		200.0
25 06 02 09	qobul eTis wyal arinebis reabil itaciis proeqti	0.0	0.0	30.0	0.0	30.0
	finansuri aqtivebi	0.0	0.0	30.0		30.0
25 06 02 10	borjom-bakurianis wyal momaragebis sistemis reabil itacia	0.0	0.0	30.0	0.0	30.0
	finansuri aqtivebi	0.0	0.0	30.0		30.0
25 06 02 11	rustavis wyal momaragebis sistemis reabil itacia	0.0	0.0	30.0	0.0	30.0
	finansuri aqtivebi	0.0	0.0	30.0		30.0
25 06 02 12	aziis ganviTarebis bankis proeqti	0.0	0.0	3,000.0	0.0	3,000.0
	xarj ebi	0.0	0.0	3,000.0	0.0	3,000.0
	subsidiebi	0.0	0.0	3,000.0		3,000.0
25 06 03	strukturul i reformebis mxardamWeri proeqti	5,107.3	4,257.6	0.0	0.0	0.0
	xarj ebi	5,107.3	4,257.6	0.0	0.0	0.0
	subsidiebi	672.4	438.0	0.0		
	sxva xarj ebi	4,434.9	3,819.6	0.0		
25 06 04	saxel mwifo seqtoris reformis proeqtis mosamzadebel i granti	438.8	0.0	0.0	0.0	0.0
	xarj ebi	438.8	0.0	0.0	0.0	0.0
	subsidiebi	438.8	0.0	0.0		
25 06 05	saqarTvel os safinanso sistemis modernizeba _ faza II (UNDP)	0.0	249.8	0.0	0.0	0.0
	xarj ebi	0.0	249.8	0.0	0.0	0.0
	sxva xarj ebi	0.0	249.8	0.0		
25 06 06	ormxriveri, regional uri da regionTaSorisi proeqtebi (GTZ)	1,492.4	960.0	0.0	0.0	0.0
	xarj ebi	1,492.4	960.0	0.0	0.0	0.0
	subsidiebi	1,492.4	960.0	0.0		
25 06 07	kreditebis sagarantio fondi	226.9	0.0	0.0	0.0	0.0
	xarj ebi	226.9	0.0	0.0	0.0	0.0
	subsidiebi	226.9	0.0	0.0		

25 06 08	val ebis restruqturizaciis saagento	1,724.0	0.0	0.0	0.0	0.0
	xarj ebi	1,724.0	0.0	0.0	0.0	0.0
	subsidiebi	1,724.0	0.0	0.0	0.0	0.0
25 06 09	atashwul eul is gamowveva saqarTvel os-	40,089.9	33,488.3	46,660.2	4,591.0	42,069.2
	xarj ebi	40,089.9	33,488.3	46,660.2	4,591.0	42,069.2
	subsidiebi	40,089.9	33,488.3	46,660.2	4,591.0	42,069.2
25 06 09 01	regional uri infrastruqturis ganviTarebis proeqti	0.0	2,881.8	13,286.1	1,115.0	12,171.1
	xarj ebi	0.0	2,881.8	13,286.1	1,115.0	12,171.1
	subsidiebi	0.0	2,881.8	13,286.1	1,115.0	12,171.1
25 06 09 02	energetikis reabil itaciis proeqti	0.0	5,677.6	16,466.7	1,500.0	14,966.7
	xarj ebi	0.0	5,677.6	16,466.7	1,500.0	14,966.7
	subsidiebi	0.0	5,677.6	16,466.7	1,500.0	14,966.7
25 06 09 03	sawarmoTa ganviTarebis proeqti	0.0	17,800.6	10,117.4	1,100.0	9,017.4
	xarj ebi	0.0	17,800.6	10,117.4	1,100.0	9,017.4
	subsidiebi	0.0	17,800.6	10,117.4	1,100.0	9,017.4
25 06 09 04	monitoringi da Sefaseba	0.0	1,613.0	1,812.2	276.0	1,536.2
	xarj ebi	0.0	1,613.0	1,812.2	276.0	1,536.2
	subsidiebi	0.0	1,613.0	1,812.2	276.0	1,536.2
25 06 09 05	programis administrireba da kontrol i	40,089.9	5,515.3	4,977.8	600.0	4,377.8
	xarj ebi	40,089.9	5,515.3	4,977.8	600.0	4,377.8
	subsidiebi	40,089.9	5,515.3	4,977.8	600.0	4,377.8
25 06 10	saxel mwifo seqtoris finansuri marTvis mxardaWeris proeqti	237.0	1,115.7	3,500.2	139.7	3,360.5
	xarj ebi	237.0	1,108.7	3,500.2	139.7	3,360.5
	subsidiebi	74.2	140.7	323.3	12.8	310.5
	sxva xarj ebi	162.8	968.0	3,176.9	126.9	3,050.0
	arafinansuri aqtivebi	0.0	7.0	0.0	0.0	0.0
25 06 10 01	xazinis komponenti	95.4	156.5	998.2	39.9	958.3
	xarj ebi	95.4	156.5	998.2	39.9	958.3
	sxva xarj ebi	95.4	156.5	998.2	39.9	958.3
25 06 10 02	sabiuj eto komponenti	67.4	798.4	1,410.7	56.4	1,354.3
	xarj ebi	67.4	798.4	1,410.7	56.4	1,354.3
	sxva xarj ebi	67.4	798.4	1,410.7	56.4	1,354.3
25 06 10 03	saoperacio xarj i	74.2	147.7	323.3	12.8	310.5
	xarj ebi	74.2	140.7	323.3	12.8	310.5
	subsidiebi	74.2	140.7	323.3	12.8	310.5
	arafinansuri aqtivebi	0.0	7.0	0.0	0.0	0.0
25 06 10 04	adamanuri resursebis marTvis komponenti	0.0	13.1	768.0	30.6	737.4

	xarj ebi	0.0	13.1	768.0	30.6	737.4
	sxva xarj ebi	0.0	13.1	768.0	30.6	737.4
25 06 11	baTumSi komunal uri infrastruqturis dawesebul ebaTa reabil itacia	0.0	1,517.6	8,630.2	0.0	8,630.2
	xarj ebi	0.0	304.5	1,346.0	0.0	1,346.0
	subsidiebi	0.0	304.5	1,346.0		1,346.0
	finansuri aqtivebi	0.0	1,213.1	7,284.2		7,284.2
25 06 12	samcxე-j avaxetis regionis ganvitareba (UNDP)	0.0	245.2	0.0	0.0	0.0
	xarj ebi	0.0	245.2	0.0	0.0	0.0
	sxva xarj ebi	0.0	245.2	0.0		
25 06 13	KFW-s adgil obrivi ofის saoperacio xarj ebis Tanadafinansება	0.0	11.9	60.0	60.0	0.0
	xarj ebi	0.0	11.9	60.0	60.0	0.0
	subsidiebi	0.0	11.9	60.0	60.0	
25 06 14	Tbil isis gzebis reabil itaciis proeqტი	0.0	0.0	10,000.0	0.0	10,000.0
	finansuri aqtivebi	0.0	0.0	10,000.0		10,000.0
25 06 15	სირარის დაზღვის ხელ შეწყობის მეოტხე კრედიტი (PRSO-IV) მოსამზადებელი გრანტი	0.0	585.1	693.7	0.0	693.7
	xarj ebi	0.0	585.1	693.7	0.0	693.7
	subsidiebi	0.0	585.1	693.7		693.7
25 06 16	Cინეტი მთავრის ტექნიკურ-ეკონომიკური დახმარება	0.0	0.0	12,000.0	1,000.0	11,000.0
	არაფინანსური აქტივები	0.0	0.0	12,000.0	1,000.0	11,000.0
25 07	საქართველოს პრეზიდენტის სარეზერვო ფონდი	0.0	0.0	25,000.0	25,000.0	0.0
	xarj ebi	0.0	0.0	25,000.0	25,000.0	0.0
	sxva xarj ebi	0.0	0.0	25,000.0	25,000.0	
25 08	ვინა პერიოდში ვარაუდობთ იმის დასაბუთებას და სასამართლო გადაწყვეტილებების არსებობის ფინანსური უზრუნველყოფა	2,315.8	3,787.4	20,000.0	20,000.0	0.0
	val debut ebebi	2,315.8	3,787.4	20,000.0	20,000.0	
25 09	საქართველოს მთავრის სარეზერვო ფონდი	0.0	0.0	25,500.0	25,500.0	0.0
	xarj ebi	0.0	0.0	25,500.0	25,500.0	0.0
	sxva xarj ebi	0.0	0.0	25,500.0	25,500.0	
25 10	საქართველოს რეგიონების განსახორციელებელი პროექტების ფონდი	0.0	0.0	200,455.4	200,455.4	0.0
	xarj ebi	0.0	0.0	200,455.4	200,455.4	0.0
	გრანტები	0.0	0.0	200,455.4	200,455.4	
25 11	ადგილობრივი წესდების კომპანიების მხარდაჭერის რეგიონების	0.0	0.0	7,500.0	7,500.0	0.0
	xarj ebi	0.0	0.0	7,500.0	7,500.0	0.0
	გრანტები	0.0	0.0	7,500.0	7,500.0	
25 13	ალგების და სიონის წესდების რეაბილიტაციის რეგიონების	0.0	1,152.6	6,300.0	6,300.0	0.0
	არაფინანსური აქტივები	0.0	1,152.6	6,300.0	6,300.0	
25 14	სტაბილური განვითარების ფონდის წესდების რეგიონების	0.0	0.0	425,560.0	425,560.0	0.0

	finansuri aqtivebi	0.0	0.0	425,560.0	425,560.0	
25 15	momavali Taobebis fondis Sevsebis RonisZiebebi	0.0	0.0	307,040.0	307,040.0	0.0
	finansuri aqtivebi	0.0	0.0	307,040.0	307,040.0	

2. al getis da sionis wyal sacavebis reabilitaciis RonisZiebisaTvis gankuTvnili asignebebis gankargva ganaxorciel os saqarTvel os municipal uri ganvitarebis fondma.

3. ganisazRvros saqarTvel os 2008 wl is saxel mwifo biujetidani teritoriuli erTeulebis biujetebisaTvis gadasacemi finansuri daxmarebis moculoba 405 259.8 aTasi lari, maT Soris, afxazetis avtonomiuri respublikis respublikuri biujetebisaTvis _ 8 800.0 aTasi lariT, xolo adgil obrivi TvitmmarTveli erTeulebis biujetebisaTvis _ 396 459.8 aTasi lari.

aTasi larebSi

adgil obrivi TvitmmarTveli erTeulebis dasaxel eba	sul finansuri daxmareba 2008	maT Soris					
		gamoTanabrebiTi transferi	miznobrivi transferi del egjrebuli ufl ebamosil ebis gansaxorciel ebl ad	special uri transferi	maT Soris		
					infrastrukturi ganvitarebisaTvis da sxva mimdinare RonisZiebebis dasafinansebi ad	proeqtsi Tanamonawil eobisa da Tanadafinansebis xarjebi (baTumSi komunal uri infrastrukturi dawesebul ebaTa reabilitacia)	aviareisebis subsidireba
TvitmmarTveli qal aqi Tbilisi	236,454.0	226,701.0	550.0	9,203.0	9,203.0		
ajaris municipal iteti	499.0	463.0	36.0				
TvitmmarTveli qal aqi batumi	10,998.0	10,188.0		810.0		810.0	
qobuletis municipal iteti	2,433.0	2,433.0					
xel vaCauris municipal iteti	3,419.0	2,419.0		1,000.0	1,000.0		
qedis municipal iteti	1,199.0	1,199.0					
Suaxevis municipal iteti	1,686.0	1,486.0		200.0	200.0		
xulos municipal iteti	1,666.0	1,666.0					
axmetis municipal iteti	1,002.8	425.0	120.0	457.8	457.8		
gurjaanis municipal iteti	2,372.2	1,774.0	187.0	411.2	411.2		
dedofl iswyaros municipal iteti	953.4	251.0	137.0	565.4	565.4		
Telavis municipal iteti	2,221.4	1,285.0	222.0	714.4	714.4		
lagodexis municipal iteti	2,323.4	1,923.0	155.0	245.4	245.4		
sagarejos municipal iteti	1,959.2	1,390.0	247.0	322.2	322.2		
siRnaRis municipal iteti	1,584.0	441.0	176.0	967.0	967.0		
yvarlis municipal iteti	766.9	429.0	131.0	206.9	206.9		
TvitmmarTveli qal aqi quTaisi	15,062.0	5,074.0	908.0	9,080.0	9,080.0		
WiaTuris municipal iteti	2,522.8	1,211.0	295.0	1,016.8	1,016.8		
tyibilis municipal iteti	1,980.8	565.0	140.0	1,275.8	1,275.8		

wyal tubos municipal iteti	2,280.9	1,684.0	149.0	447.9	447.9		
baRdaTis municipal iteti	1,598.8	947.0	108.0	543.8	543.8		
vanis municipal iteti	1,869.0	1,394.0	135.0	340.0	340.0		
zestaFonis municipal iteti	2,234.3	1,508.0	214.0	512.3	512.3		
Terj ol is municipal iteti	1,409.9	1,030.0	129.0	250.9	250.9		
samtrediis municipal iteti	2,528.2	1,387.0	287.0	854.2	854.2		
saCxeris municipal iteti	1,964.2	1,354.0	168.0	442.2	442.2		
xaragaul is municipal iteti	1,553.6	763.0	114.0	676.6	676.6		
xonis municipal iteti	2,042.7	1,147.0	143.0	752.7	752.7		
TviTmmarTvel i qal aqi foTi	1,337.0		337.0	1,000.0	1,000.0		
zugdidis municipal iteti	5,336.0	3,321.0	315.0	1,700.0	1,700.0		
abaSis municipal iteti	1,922.0	1,337.0	85.0	500.0	500.0		
martvil is municipal iteti	2,383.0	1,640.0	143.0	600.0	600.0		
mestiis municipal iteti	1,383.0	719.0	110.0	554.0	454.0		100.0
senakis municipal iteti	2,891.0	1,906.0	185.0	800.0	800.0		
Cxorowyus municipal iteti	2,345.0	1,635.0	110.0	600.0	600.0		
wal enj ixis municipal iteti	1,102.8	301.0	150.0	651.8	651.8		
xobis municipal iteti	820.0		220.0	600.0	600.0		
goris municipal iteti	5,179.6	3,935.0	195.0	1,049.6	1,049.6		
eredvis municipal iteti	964.1	502.0	40.0	422.1	422.1		
qurTis municipal iteti	2,017.8	779.0	72.0	1,166.8	1,166.8		
qarel is municipal iteti	2,409.5	1,626.0	118.0	665.5	665.5		
kaspis municipal iteti	1,399.9	608.0	122.0	669.9	669.9		
TiRvis municipal iteti	884.4	658.0	37.0	189.4	189.4		
xaSuris municipal iteti	2,610.0	1,841.0	179.0	590.0	590.0		
TviTmmarTvel i qal aqi rusTavi	6,941.0	3,840.0	268.5	2,832.5	2,832.5		
bol nisis municipal iteti	823.7		310.0	513.7	513.7		
gardabnis municipal iteti	1,438.2		95.0	1,343.2	1,343.2		
dmanisis municipal iteti	2,343.2	1,466.0	96.0	781.2	781.2		
TeTriwyaros municipal iteti	1,348.7	928.0	121.0	299.7	299.7		
marneul is municipal iteti	2,209.6	1,523.0	225.0	461.6	461.6		
wal kis municipal iteti	1,663.0	1,093.0	82.0	488.0	488.0		
I anCxuTis municipal iteti	2,865.7	1,373.0	160.0	1,332.7	1,332.7		
ozurgeTis municipal iteti	3,492.8	2,364.0	220.0	908.8	908.8		
Coxatauris municipal iteti	2,015.7	701.0	175.0	1,139.7	1,139.7		
borj omis municipal iteti	625.0		200.0	425.0	425.0		
adigenis municipal iteti	1,450.9	836.0	93.0	521.9	521.9		
aspinZis municipal iteti	1,385.6	632.0	108.0	645.6	645.6		
axal qal aqis municipal iteti	2,922.1	2,339.0	245.0	338.1	338.1		
axal cixis municipal iteti	2,593.7	1,201.0	184.0	1,208.7	1,208.7		
ninowmindis municipal iteti	1,806.6	1,243.0	116.0	447.6	447.6		
axal goris municipal iteti	1,940.8	1,256.0	124.0	560.8	560.8		
duSeTis municipal iteti	2,741.5	2,180.0	90.0	471.5	471.5		
TianeTis municipal iteti	1,317.3	691.0	85.0	541.3	541.3		
mcxeTis municipal iteti	1,403.4		300.0	1,103.4	1,103.4		
yazbegis municipal iteti	1,218.4	385.0	27.0	806.4	806.4		
ambrol auris municipal iteti	3,274.7	957.0	162.0	2,155.7	2,155.7		
I entexis municipal iteti	1,296.0	812.0	57.0	427.0	427.0		
onis municipal iteti	1,384.0	710.0	78.0	596.0	596.0		
cageris municipal iteti	2,388.6	1,107.0	153.0	1,128.6	1,128.6		

j ami	396,459.8	320,982.0	10,943.5	64,534.3	63,624.3	810.0	100.0
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4. del egirebul ufl ebamosil ebebs ganekuTvneba `sazogadoebrivi janmrTel obis Sesaxeb-, `samxedro val debul ebisa da samxedro samsaxuris Sesaxeb- da `samxedro sarezervo samsaxuris Sesaxeb- saqarTvel os kanonebiT gansazRvrul i ufl ebamosil ebebis, agreTve saqarTvel os kanonmdebl obiT gansazRvrul i social uri RonisZiebebis dafinanseba.

5. gaTval iswinebul iqnes saqarTvel os regionebsi gansaxorciel ebel i proeqtebis (maT Soris, saqarTvel os regionebsi gansaxorciel ebel i proeqtebis Tanadafinansebis, Tavdapirvel da sabol oo sakontraqto Rirebul ebebs Soris sxvaobisa da dasrul ebul i obieqtebis movl a-patronobisaTvis 2007 wel s nakisri val debul ebebis dafinanseba, agreTve 2008 wel s saqarTvel os municipal uri ganvitarebis fondis mier ganxorciel ebul i proeqtebis movl a-patronobis Tanxebi da q. rustavis saTave nagebobis rehabilitaciis proeqti) fondisaTvis 200 455.4 aTasi l ari. saqarTvel os regionebsi gansaxorciel ebel i proeqtebis fondis gankargva ganxorciel deba saqarTvel os mTavrobis mier miRebul i gadawyvetil ebis Sesabamisad.

saqarTvel os municipal uri ganvitarebis fondis mier gansaxorciel ebel i mikroproeqtebi

adigeni
sofel udes wyal sadeni, sofel aral is wyal sadeni, daba abastumis skol a, sofel wrisa da patara zanavis wyal sadeni, sofel moxes skol a, sofel lel ovanis skol a, daba adigenis skol a, sofel fxeros wyal sadeni, sofel CorCanis wyal sadeni, sofel bol aj uris wyal sadeni, sofel ml aSes wyal sadeni
axal cixe
sofel minaZis skol a, sofel patara pamajis wyal sadeni, sofel uravel is satel evizio anZa, sofel andriawmindis wyal sadeni, saZel is wyal sadeni, sofel sxvil isis kul turis kl ubi, sofel sviris skol a, sofel fersis satel evizio anZa, sofel kl dis skol a, sofel wyurTis skol a, sofel anisas skol a da inventari, sofel awyuris ambul atoria
baRdaTi
sofel zeganis kul turis kl ubi, sofel fersis gazificireba, sofel l obCis ambul atoria, sofel varcixis skol a, sofel rokiTis skol a, sofel dimis skol a, sofel wiTel xevis gazificireba, q. baRdaTis gazificireba, sofel nergetis skol a, sofel ll obCis #2 skol a
borj omi
sofel bal aTnis wyal sadeni, daba bakurianis wyal sadeni, sofel mol iTis skol a, daba waRveris gazificireba, sofel yyibisis wyal sadeni, sofel Wobisxevis wyal sadeni, q. borj omis #1 sabavSvo baRi, sofel axal dabis wyal sadeni
xaragaul i
sofel mol iTis xidi, sofel RoreSas skol a, sofel xevis skol a, sofel vaxanis skol a, sofel leRvanis skol a, sofel wifas skol a, sofel borITis kul turis kl ubi, sofel nadaburis napirgamagreba, sofel sargveSis skol a, sofel xidaris skol a, sofel laSes skol a, sofel vertyviWal is skol a, sofel farcxnal is gza, sofel vanis skol a, sofel wyal aforeTis skol a, daba xaragaul is #3 skol a, sofel

bazal etis skol a, sofel kicxis skol a
xaSuri
sofel waRvl is wyal sadeni, suramis gazzadeni, sofel wromis xidi, sofel xal ebis xidi, sofel xcisis skol a, sofel gomis gazificireba
rustavi
q. rustavis saTave nagebobis reabil itaciis proeqti

SeniSvna: forsmajorul i garemoebebis gamo zemoaRniSnul CamonaTval Si SesaZl ebel ia municipal uri ganvitarebis fondis sameTval yureo sabWom mcireodeni cvl il ebebi Seitanos.

6. saxel mwifo sagareo val debul ebebis momsaxurebisaTvis da dafarvisaTvis 2008 wl is saxel mwifo biuj etiT gaTval iswinebul ia 174 690.7 aTasi l ari:

a) ZiriTadi Tanxis dafarva – 95 929.7 aTasi l ari, maT Soris:

– ormxrivi kreditebisaTvis – 29 227.6 aTasi l ari;

– mraVal mxrivi kreditebisaTvis – 64 528.7 aTasi l ari;

– garantirebul i kreditebisaTvis – 2 173.4 aTasi l ari;

b) procentebis gadaxda – 78 761.0 aTasi l ari, maT Soris:

– ormxrivi kreditebisaTvis – 31 297.2 aTasi l ari;

– mraVal mxrivi kreditebisaTvis – 19 620.4 aTasi l ari;

– garantirebul i kreditebisaTvis – 343.4 aTasi l ari;

– saxel mwifo fasiani qaRal debis gamoSvebiT warmoqmnil i val debul ebebis momsaxureba _ 27 500.0 aTasi l ari.

7. saerTaSoriso organizaciebSi saqarTvel os monawil eobidan gamomdinare arsebul i val debul ebebis Sesrul ebis mizniT gaTval iswinebul iqnes 7 719.4 aTasi l ari. aRniSnul i asignebidan ganxorciel des rekonstruqciisa da ganvitarebis saerTaSoriso bankis, Savi zRvis vaWrobisa da ganvitarebis bankis, aziis ganvitarebis bankis, evropis sabWos ganvitarebis bankis, saerTaSoriso safinanso korporaciisa da sxva saerTaSoriso organizaciebis winaSe nakisri val debul ebebis Sesrul eba.

8. ufl eba mieces saqarTvel os finansTa saministros, am kanoniT sagareo val is momsaxurebisa da dafarvisaTvis gaTval iswinebul i asignebebis fargl ebSi, kreditori qveynis mTavrobis Tanxmobil SemTxvevaSi, saqarTvel os mTavrobis dadgenil ebiT gansazRvrul i wesis Tanaxmad ganaxorciel os saqarTvel os iuridiul i pirebisaTvis aRniSnul i saxsrebidan Tanxebis anazRaureba, an Sesabamisi programebis dafinanseba am iuridiul i pirebis mier kreditori qveynisaTvis sagareo val is momsaxurebisa da dafarvis angariSSi produqciis realizaciisa da momsaxurebis gawevisaTvis.

9. `saqarTvel os mTavrobis saqarTvel os erovnul i bankisadmi daval ianebis dafarvis RonisZiebebis Sesaxeb~ saqarTvel os mTavrobisa da saqarTvel os erovnul i bankis 2006 wl is 20 martis SeTanxmebaSi~ cvl il ebebis Setanis Taobaze~ SeTanxmebis Sesabamisad ganxorciel des saqarTvel os mTavrobis mier 2007 wl is 15 marts gamoSvebul i 736 846.0 aTasi l aridan saxel mwifo obligaciis ganaxl eba 688 846.0 aTasi l aris odenobiT wl iuri 6 procentis sargebl is gadaxdiT da 48 000.0 aTasi l aris gadaformeba saxel mwifo obligaciebad Ria bazris operaciebisaTvis wl iuri 13 procenti sargebl is gadaxdiT.

10. `saqarTvel os mTavrobis saqarTvel os erovnul i bankisadmi daval ianebis dafarvis RonisZieebis Sesaxeb~ saqarTvel os mTavrobisa da saqarTvel os erovnul i bankis 2006 wl is 20 martis SeTanxmebaSi~ cvl il ebebis Setanis Taobaze~ SeTanxmebis Sesabamisad ganxorciel des saqarTvel os mTavrobis mier 2006 wl is 15 maiss gamoSvebul i saxel mwifo obligaciebis Ria bazris operaciebisaTvis 20 000.0 aTasi l aris mocul obiT dafarva da 2007 wl is 15 marts gamoSvebul i saxel mwifo obligaciebis Ria bazris operaciebisaTvis 10 000.0 aTasi l aris mocul obiT dafarva.

11. sagangebo an/da gauTval iswinebul i RonisZieebis dafinansebis mizniT gaTval iswinebul ia saqarTvel os prezidentis sarezervo fondisa da saqarTvel os mTavrobis sarezervo fondis Seqmna, Sesabamisad, 25 000.0 aTasi da 25 500.0 aTasi l aris odenobiT. prezidentis sarezervo fondisa da mTavrobis sarezervo fondis gankargva ganxorciel deba saqarTvel os prezidentisa da saqarTvel os mTavrobis mier gamocemul i Sesabamisi aqtebis safuZvel ze.

12. wina periodSi warmoqmnil val debul ebaTa dasafaravad da sasamarTl o gadawyvetil ebebis aRsrul ebis finansuri uzrunvel yofisaTvis gaTval iswinebul iqnes 20 000.0 aTasi l ari.

13. stabil uri ganvitarebisa da momaval i Taobebis fondebis Seqmnis Semdgom am kanoniT `stabil uri ganvitarebis fondis Sevsebis RonisZieebisaTvis~ (organizaciul i kodi 25 14) da `momaval i Taobebis fondis Sevsebis RonisZieebisaTvis~ (organizaciul i kodi 25 15) gaTval iswinebul i asignebebi, saqarTvel os mTavrobis gadawyvetil ebis Sesabamisad, miimarTos aRniSnul fondebSi. amasTanave, 2008 wl is 15 ivl isis Semdgom gegmiT gaTval iswinebul i Tanxis stabil uri ganvitarebis fondSi gadaricxvis Sesaxeb gadawyvetil eba, ara uadres 2008 wl is 1 noembrisa, SeTanxmdes saqarTvel os parl amentis safinanso-sabiuj eto komitetTan.

14. adgil obrivi wyl is kompaniebis mxardaWeris RonisZieebisaTvis ganisazRvros asigneba 7 500.0 aTasi l aris odenobiT da misi gankargva ganxorciel des saqarTvel os mTavrobis gadawyvetil ebebis Sesabamisad.

saqarTvel os finansTa saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ sabiuj eto procesis srul yofa;
- _ xazinis ganvitareba;
- _ safinanso pol itika;
- _ Semosavl ebis mobil izeba;
- _ instituciuri ganvitareba.

prioriteti: sabiuj eto procesis srul yofa

ZiriTadi programebi/RonisZieebi prioritetis mixedviT:

- saSual ovadiani biuj etis dagegmva;

- sabiuj eto cirkul aris srul yofa;
- biuj etis dagegmvis srul yofa;
- saxel mwifo biuj etidan saxsrebis xarj vis normebisa da normativebis srul yofa.

mosal odnel i Sedegebi:

- efeqtiani da gamwvirval e sabiuj eto procesi;
- makroekonomikuri da fiskal uri prognozirebis SesaZI ebl obis model is gaumj obeseba;
- Sida val is menejmentis daxvewa;
- sagareo val is mdgradobis SenarCuneba;
- damatebiTi investiciebis moqidvis mizniT donorTa koordinaciis gaumj obeseba.

prioriteti: xazinis ganviTareba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- aRricxvis sistemis srul yofa;
- GFSM-2001 wl is kl asifikaciis SemoRebis procesis dasrul eba;
- saxel mwifo resursebis gamoyenebisa da Semowmebis sistemis srul yofa.

mosal odnel i Sedegebi:

- saxazino operaciebisaTvis saWiro drois Semcireba;
- erTiani sainformacio sistemis Camoyal ibeba;
- aRricxvis sistemis srul yofa da saerTaSoriso finansur statistikaSi saqarTvel os srul fasovani integrireba.

prioriteti: safinanso pol itika

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saqarTvel os sabaJo da sagadasaxado kodeqsebis gamartiveba biznesgaremosa da vaWrobis liberal izaciisaTvis;
- ormagi dabegvris Tavidan acil ebis mizniT SeTanxmebis gaformebs sxvadasxva qveyanasTan.

mosal odnel i Sedegebi:

- sagadasaxado sistemis gamartiveba;
- biznesgaremos gaumj obeseba;
- fiskal ur sferoSi saerTaSoriso TanamSroml obis gaaqtiureba.

prioriteti: Semosavl ebis mobil izeba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Semosavl ebis samsaxuris struqturul i srul yofa;
- sagadasaxado da sabaJo ganakveTebis Semcirebis meqanizmis srul yofa;
- Semosavl ebis zrdis meqanizmis srul yofa.

mosal odnel i Sedegebi:

- Semosavl ebis samsaxuris moxel eTa saqmianobis xarisxis amaRI eba;
- gadasaxadis nebayofl obiT gadaxdiT Semosavl ebis zrda;
- Semosavl ebis samsaxuris funqcional uri srul yofa;
- sagadasaxado sakiTxebze sazogadoebis informireba.

prioriteti: instituciuri ganviTareba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- TanamSromel Ta saqmianobis xarisxis amaRI eba;
- TanamSromel Ta monacemTa bazis srul yofa;
- adamanuri resursebis menejmentis ganviTareba;
- material ur-teqnikiuri bazisa da sainformacio teqnol ogiebis srul yofa;
- sistemis sakanonmdebl o bazis gaumj obeseba.

mosal odnel i Sedegebi:

- finansTa saministros sistemis sajaro moxel eTa saqmianobis efeqtianobis gazrda;
- finansTa saministros Sida kontrolisa da iuridiul i saqmianobis srul yofa;
- finansTa saministros sistemis infrastruqturis gaumj obeseba.

muxl i 39. saqarTvel os ekonomikuri ganviTarebis saministro

1. ganisazRvros saqarTvel os ekonomikuri ganviTarebis saministros 2008 wl is saxel mwifo biuj etis asignebebi 389 502.9 aTasi l aris odenobiT.

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
26 00	საქართველოს ეკონომიკური განვითარების სამინისტრო	222,135.6	331,914.7	389,502.9	299,132.4	90,370.5
	მომსახურების ხარჯები	0.0	1,074.0	1,138.0	1,138.0	0.0
	ხარჯები	57,680.0	82,823.4	94,250.7	67,607.5	26,643.2
	სრული ანაზღაურება	6,214.1	10,020.8	11,793.1	11,793.1	0.0
	საბიუჯეტო და მომსახურება	40,224.2	59,315.4	45,614.2	45,614.2	0.0
	სუბსიდიები	8,613.1	8,656.4	31,503.2	4,860.0	26,643.2
	სოციალური უზრუნველყოფა	39.6	39.4	120.2	120.2	0.0
	სხვა ხარჯები	2,589.0	4,791.4	5,220.0	5,220.0	0.0
	არაფინანსური აქტივები	152,323.6	240,039.6	242,052.2	182,524.9	59,527.3
	ფინანსური აქტივები	4,882.1	6,083.7	45,200.0	41,000.0	4,200.0
	ვალდებულებები	7,249.9	2,968.0	8,000.0	8,000.0	0.0
26 01	საქართველოს ეკონომიკური განვითარების სამინისტროს აპარატი	5,916.2	23,445.1	5,322.7	5,322.7	0.0
	მომსახურების ხარჯები	0.0	240.0	215.0	215.0	0.0
	ხარჯები	5,461.8	23,006.7	5,152.7	5,152.7	0.0
	სრული ანაზღაურება	2,363.3	2,728.9	2,845.8	2,845.8	0.0
	საბიუჯეტო და მომსახურება	2,361.1	18,801.4	2,296.9	2,296.9	0.0
	სუბსიდიები	278.6	1,405.1	0.0	0.0	0.0
	სოციალური უზრუნველყოფა	32.4	7.9	10.0	10.0	0.0
	სხვა ხარჯები	426.4	63.4	0.0	0.0	0.0
	არაფინანსური აქტივები	454.4	438.4	170.0	170.0	0.0
26 02	ეკონომიკის კვლევითი ინსტიტუტი	49.0	0.0	0.0	0.0	0.0
	ხარჯები	49.0	0.0	0.0	0.0	0.0
	სუბსიდიები	49.0	0.0	0.0	0.0	0.0
26 03	ტავისუფალი ვაჭრობისა და კონკურენციის სააგენტო	135.4	137.9	146.1	146.1	0.0
	მომსახურების ხარჯები	0.0	12.0	6.0	6.0	0.0
	ხარჯები	135.4	137.9	146.1	146.1	0.0
	სრული ანაზღაურება	103.7	93.5	79.9	79.9	0.0
	საბიუჯეტო და მომსახურება	31.7	44.4	66.2	66.2	0.0
26 04	სსიპ „საქართველოს ეროვნული ინვესტიციების სააგენტო“	215.6	403.6	1,000.0	1,000.0	0.0
	მომსახურების ხარჯები	0.0	17.0	20.0	20.0	0.0
	ხარჯები	207.6	326.9	1,000.0	1,000.0	0.0
	სრული ანაზღაურება	177.5	222.3	320.8	320.8	0.0
	საბიუჯეტო და მომსახურება	30.1	102.7	679.2	679.2	0.0
	სოციალური უზრუნველყოფა	0.0	1.3	0.0	0.0	0.0
	სხვა ხარჯები	0.0	0.6	0.0	0.0	0.0
	არაფინანსური აქტივები	8.0	76.7	0.0	0.0	0.0
26 05	სსიპ „საერთაშორისო მარტვის სააგენტო“	1,000.0	686.5	700.0	700.0	0.0
	მომსახურების ხარჯები	0.0	47.0	47.0	47.0	0.0

	xarj ebi	979.6	684.1	695.0	695.0	0.0
	Sromis anazRaureba	780.0	555.7	535.0	535.0	
	saqonel i da momsaxureba	199.6	127.3	155.0	155.0	
	social uri uzrunvel yofa	0.0	1.1	5.0	5.0	
	arafinansuri aqtivebi	20.4	2.4	5.0	5.0	
26 06	statistikis departamenti	1,983.3	2,881.6	3,991.2	3,991.2	0.0
	momuSaveTa ricxovnoba	0.0	189.0	169.0	169.0	0.0
	xarj ebi	1,940.6	2,733.5	3,870.9	3,870.9	0.0
	Sromis anazRaureba	911.5	849.2	1,503.3	1,503.3	0.0
	saqonel i da momsaxureba	1,029.1	1,878.5	2,312.6	2,312.6	0.0
	social uri uzrunvel yofa	0.0	5.8	15.0	15.0	0.0
	sxva xarj ebi	0.0	0.0	40.0	40.0	0.0
	arafinansuri aqtivebi	42.7	148.1	120.3	120.3	0.0
26 06 01	statistikis departamentis aparati	694.8	936.6	1,390.5	1,390.5	0.0
	momuSaveTa ricxovnoba	0.0	95.0	95.0	95.0	
	xarj ebi	694.8	887.2	1,390.5	1,390.5	0.0
	Sromis anazRaureba	619.0	584.4	942.5	942.5	
	saqonel i da momsaxureba	75.8	297.4	398.0	398.0	
	social uri uzrunvel yofa	0.0	5.4	10.0	10.0	
	sxva xarj ebi	0.0	0.0	40.0	40.0	
	arafinansuri aqtivebi	0.0	49.4	0.0		
26 06 02	statistikis departamentis teritoriul i organoebi	324.5	288.9	620.8	620.8	0.0
	momuSaveTa ricxovnoba	0.0	94.0	74.0	74.0	
	xarj ebi	324.5	288.9	620.8	620.8	0.0
	Sromis anazRaureba	292.5	264.8	560.8	560.8	
	saqonel i da momsaxureba	32.0	23.7	55.0	55.0	
	social uri uzrunvel yofa	0.0	0.4	5.0	5.0	
26 06 03	statistikuri samuSaoebis saxel mwifo programa	964.0	598.2	764.2	764.2	0.0
	xarj ebi	921.3	598.2	764.2	764.2	0.0
	saqonel i da momsaxureba	921.3	598.2	764.2	764.2	
	arafinansuri aqtivebi	42.7	0.0	0.0		
26 06 04	mosaxl eobis da saxovrisebis 2010 wl is sayovel Tao aRwera	0.0	350.4	437.7	437.7	0.0
	xarj ebi	0.0	251.7	317.4	317.4	0.0
	saqonel i da momsaxureba	0.0	251.7	317.4	317.4	
	arafinansuri aqtivebi	0.0	98.7	120.3	120.3	
26 06 05	Sinameurneobebis integrirebul i kvl evis programa	0.0	339.0	400.0	400.0	0.0
	xarj ebi	0.0	339.0	400.0	400.0	0.0
	saqonel i da momsaxureba	0.0	339.0	400.0	400.0	
26 06 06	sasofl o meurneobebis SerCeviTi kvl evis programa	0.0	292.7	378.0	378.0	0.0
	xarj ebi	0.0	292.7	378.0	378.0	0.0
	saqonel i da momsaxureba	0.0	292.7	378.0	378.0	
26 06 07	j andacvis danaxarj ebisa da samedicino momsaxurebis SerCeviTi kvl evis programa	0.0	75.8	0.0	0.0	0.0
	xarj ebi	0.0	75.8	0.0	0.0	0.0

	saqonel i da momsaxureba	0.0	75.8	0.0		
26 07	turizmsa da kurortebis departamenti	1,147.6	4,709.8	4,276.8	4,276.8	0.0
	momuSaveTa ricxovnoba	0.0	24.0	39.0	39.0	0.0
	xarj ebi	1,078.8	4,557.0	3,971.8	3,971.8	0.0
	Sromis anazRaureba	168.5	214.6	431.3	431.3	0.0
	saqonel i da momsaxureba	910.3	4,342.4	3,540.5	3,540.5	0.0
	arafinansuri aqtivebi	68.8	152.8	305.0	305.0	0.0
26 07 01	turizmsa da kurortebis departamentis aparati	334.0	3,177.0	1,266.3	1,266.3	0.0
	momuSaveTa ricxovnoba	0.0	24.0	39.0	39.0	
	xarj ebi	304.0	3,139.0	1,236.3	1,236.3	0.0
	Sromis anazRaureba	168.5	214.6	431.3	431.3	
	saqonel i da momsaxureba	135.5	2,924.4	805.0	805.0	
	arafinansuri aqtivebi	30.0	38.0	30.0	30.0	
26 07 02	turizmsa da kurortebis departamentis programebi	813.6	1,532.8	3,010.5	3,010.5	0.0
	xarj ebi	774.8	1,418.0	2,735.5	2,735.5	0.0
	saqonel i da momsaxureba	774.8	1,418.0	2,735.5	2,735.5	
	arafinansuri aqtivebi	38.8	114.8	275.0	275.0	
26 08	ssip _ saqarTvel os standartebis, teqnikiuri reglamentebis da metrol ogiis erovnul i saagento	232.6	232.0	232.0	232.0	0.0
	xarj ebi	232.6	232.0	232.0	232.0	0.0
	subsidiebi	232.6	232.0	232.0	232.0	
26 09	ssip _ akreditaciis erTiani erovnul i organo _ akreditaciis centri	149.9	150.0	150.0	150.0	0.0
	xarj ebi	129.8	150.0	140.0	140.0	0.0
	subsidiebi	129.8	150.0	140.0	140.0	
	arafinansuri aqtivebi	20.1	0.0	10.0	10.0	
26 10	mTavari arqiteqturul -samSenebl o inspeqcia (arqmSeninspeqcia)	110.6	147.6	210.6	210.6	0.0
	momuSaveTa ricxovnoba	0.0	15.0	15.0	15.0	
	xarj ebi	110.6	117.8	205.6	205.6	0.0
	Sromis anazRaureba	94.2	94.1	190.0	190.0	
	saqonel i da momsaxureba	16.4	23.7	15.6	15.6	
	arafinansuri aqtivebi	0.0	29.8	5.0	5.0	
26 11	sagzaო infrastruqtურის გაუმჯობესების რონისძიებები	199,499.6	277,086.6	308,638.0	225,867.5	82,770.5
	momuSaveTa ricxovnoba	0.0	195.0	160.0	160.0	0.0
	xarj ebi	40,550.4	37,849.5	62,624.2	39,381.0	23,243.2
	Sromis anazRaureba	1,355.0	1,436.2	1,951.0	1,951.0	0.0
	saqonel i da momsaxureba	35,354.7	32,737.2	33,410.0	33,410.0	0.0
	subsidiebi	3,827.5	3,629.8	27,243.2	4,000.0	23,243.2
	social uri uzrunvel yofa	7.2	23.3	20.0	20.0	0.0
	sxva xarj ebi	6.0	23.0	0.0	0.0	0.0
	arafinansuri aqtivebi	151,699.3	236,269.1	238,013.8	178,486.5	59,527.3
	val debul ebebi	7,249.9	2,968.0	8,000.0	8,000.0	0.0
26 11 01	saqarTvel os saavtomobil o gzebis departamenti	181,243.0	214,498.9	195,076.8	195,076.8	0.0
	momuSaveTa ricxovnoba	0.0	195.0	160.0	160.0	0.0

	xarj ebi	36,716.9	34,196.7	35,381.0	35,381.0	0.0
	Sromis anazRaureba	1,355.0	1,436.2	1,951.0	1,951.0	0.0
	saqonel i da momsaxureba	35,354.7	32,737.2	33,410.0	33,410.0	0.0
	social uri uzrunvel yofa	7.2	23.3	20.0	20.0	0.0
	arafinansuri aqtivebi	137,276.2	177,334.2	151,695.8	151,695.8	0.0
	val debul ebebi	7,249.9	2,968.0	8,000.0	8,000.0	0.0
26 11 01 01	saavtomobil o gzebis departamentis aparati	2,098.2	2,177.4	3,051.8	3,051.8	0.0
	momuSaveTa ricxovnoba	0.0	195.0	160.0	160.0	
	xarj ebi	1,989.0	2,048.2	2,771.0	2,771.0	0.0
	Sromis anazRaureba	1,355.0	1,436.2	1,951.0	1,951.0	
	saqonel i da momsaxureba	626.8	588.7	800.0	800.0	
	social uri uzrunvel yofa	7.2	23.3	20.0	20.0	
	arafinansuri aqtivebi	109.2	129.2	280.8	280.8	
26 11 01 02	gzebis movl a-Senaxva (mimdinare, periodul i SekeTeba, reabilitacia, rekonstruqcia, mSenebl oba da Senaxva zamTris periodSi)	179,144.8	212,321.5	192,025.0	192,025.0	0.0
	xarj ebi	34,727.9	32,148.5	32,610.0	32,610.0	0.0
	saqonel i da momsaxureba	34,727.9	32,148.5	32,610.0	32,610.0	0.0
	arafinansuri aqtivebi	137,167.0	177,205.0	151,415.0	151,415.0	0.0
	val debul ebebi	7,249.9	2,968.0	8,000.0	8,000.0	0.0
26 11 01 02 01	gzebis periodul i SekeTeba da reabilitacia	75,846.0	132,355.1	129,500.0	129,500.0	0.0
	arafinansuri aqtivebi	75,846.0	132,355.1	129,500.0	129,500.0	
26 11 01 02 02	gzebis mimdinare SekeTeba da Senaxva zamTris periodSi	21,950.0	25,499.4	25,500.0	25,500.0	0.0
	xarj ebi	21,950.0	25,499.4	25,500.0	25,500.0	0.0
	saqonel i da momsaxureba	21,950.0	25,499.4	25,500.0	25,500.0	0.0
26 11 01 02 03	senaki-foTi-sarfis saavtomobil o gzis Caqvi-maxinj auri monakveTis meore rigis mSenebl oba	6,220.0	2,068.1	4,510.0	4,510.0	0.0
	arafinansuri aqtivebi	6,220.0	2,068.1	4,510.0	4,510.0	
26 11 01 02 04	Tbil isi-senaki-l esel iZis saavtomobil o gzis nataxtari-aRaianis 27_43 km monakveTis rekonstruqcia-modernizacia	46,207.0	28,116.0	7,065.0	7,065.0	0.0
	arafinansuri aqtivebi	46,207.0	28,116.0	7,065.0	7,065.0	
26 11 01 02 05	Tbil isi-senaki-l esel iZis saavtomobil o gzis sveneTi-rikoTis 80_143 km monakveTis winasproeqto kvl evis (fizibil iti) samuSaoebi	0.0	2,105.0	1,000.0	1,000.0	0.0
	arafinansuri aqtivebi	0.0	2,105.0	1,000.0	1,000.0	
26 11 01 02 06	Wuberi-sakenis axal i mimarTul ebis saavtomobil o gzis mSenebl oba	0.0	7,777.3	1,140.0	1,140.0	0.0
	arafinansuri aqtivebi	0.0	7,777.3	1,140.0	1,140.0	
26 11 01 02 07	senaki-foTi-sarfis saavtomobil o gzis modernizacia-rekonstruqcia (m. S., baTumi-aeroportis saavtomobil o gzis)	0.0	4,583.5	0.0	0.0	0.0
	arafinansuri aqtivebi	0.0	4,583.5	0.0		
26 11 01 02 08	sxva xarj ebi	664.6	770.5	500.0	500.0	0.0
	xarj ebi	664.6	570.5	500.0	500.0	0.0

	saqonel i da momsaxureba arafinansuri aqtivebi	664.6 0.0	570.5 200.0	500.0 0.0	500.0	
26 11 01 02 09	wina wl ebSi Sesrul ebul i sagzaosamuSaoebis aunazRaurebel i nawil is gadaxda	7,249.9	2,968.0	8,000.0	8,000.0	0.0
	val debul ebebi	7,249.9	2,968.0	8,000.0	8,000.0	
26 11 01 02 10	stiqiuri movl enebis sal ikvidacio da prevenciis mizniT Casatarebel i samuSaoebi	12,000.0	6,005.1	6,500.0	6,500.0	0.0
	xarj ebi	12,000.0	6,005.1	6,500.0	6,500.0	0.0
	saqonel i da momsaxureba	12,000.0	6,005.1	6,500.0	6,500.0	
26 11 01 02 11	kreditebisa da grantebis momsaxurebis xarj ebi	113.3	73.5	110.0	110.0	0.0
	xarj ebi	113.3	73.5	110.0	110.0	0.0
	saqonel i da momsaxureba	113.3	73.5	110.0	110.0	
26 11 01 02 12	mdinareTa kal apotebis da napirebis gamagrebisaTvis gansaxorciel ebel i prevenciul i RonisZiebebi	5,600.0	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	5,600.0	0.0	0.0		
26 11 01 02 13	special uri sagzaos teqnkis SeZena	3,294.0	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	3,294.0	0.0	0.0		
26 11 01 02 14	Tbil isis Semosavl el i saavtomobil o gzis 15_21 km monakveTis mSenebl oba-rekonstruqcia	0.0	0.0	6,000.0	6,000.0	0.0
	arafinansuri aqtivebi	0.0	0.0	6,000.0	6,000.0	
26 11 01 02 15	sofel narazensa da sofel saj ij aos Soris mdinare Waniswyl ze, agreTve sofel axuTsa da sofel noRas Soris mdinare civze xidebis mSenebl oba	0.0	0.0	2,200.0	2,200.0	0.0
	arafinansuri aqtivebi	0.0	0.0	2,200.0	2,200.0	
26 11 02	ucxoetiTan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	18,256.6	62,587.7	113,561.2	30,790.7	82,770.5
	xarj ebi	3,833.5	3,652.8	27,243.2	4,000.0	23,243.2
	subsidiebi	3,827.5	3,629.8	27,243.2	4,000.0	23,243.2
	sxva xarj ebi	6.0	23.0	0.0	0.0	0.0
	arafinansuri aqtivebi	14,423.1	58,934.9	86,318.0	26,790.7	59,527.3
26 11 02 01	^aTaswl eul is gamowveva saqarTvel os-	1,469.6	178.0	23,893.2	3,000.0	20,893.2
	xarj ebi	1,469.6	178.0	23,893.2	3,000.0	20,893.2
	subsidiebi	1,469.6	178.0	23,893.2	3,000.0	20,893.2
26 11 02 01 01	gzebis reabil itaciis proeqti	1,469.6	178.0	23,893.2	3,000.0	20,893.2
	xarj ebi	1,469.6	178.0	23,893.2	3,000.0	20,893.2
	subsidiebi	1,469.6	178.0	23,893.2	3,000.0	20,893.2
26 11 02 02	infrastruqturis investiciebis mosamzadebel i proeqti (aRmosavl eT-dasavl eTis avtomagistral is komponenti)	209.9	1,415.5	1,050.0	310.0	740.0
	xarj ebi	209.9	1,415.5	1,050.0	310.0	740.0

	subsidiebi	209.9	1,415.5	1,050.0	310.0	740.0
26 11 02 03	aRmosavl eT-dasavl eTis satranzito magistral i I	0.0	27,818.5	21,800.0	8,000.0	13,800.0
	xarj ebi	0.0	0.0	800.0	240.0	560.0
	subsidiebi	0.0	0.0	800.0	240.0	560.0
	arafinansuri aqtivebi	0.0	27,818.5	21,000.0	7,760.0	13,240.0
26 11 02 04	aRmosavl eT-dasavl eTis satranzito magistral i II	0.0	0.0	50,000.0	15,000.0	35,000.0
	xarj ebi	0.0	0.0	1,500.0	450.0	1,050.0
	subsidiebi	0.0	0.0	1,500.0	450.0	1,050.0
	arafinansuri aqtivebi	0.0	0.0	48,500.0	14,550.0	33,950.0
26 11 02 05	Sidasaxel mwifoobrivi da adgil obrivi gzebis proeqti	15,980.6	25,716.8	5,200.0	2,700.0	2,500.0
	xarj ebi	2,154.0	2,059.3	0.0	0.0	0.0
	subsidiebi	2,148.0	2,036.3	0.0	0.0	0.0
	sxva xarj ebi	6.0	23.0	0.0	0.0	0.0
	arafinansuri aqtivebi	13,826.6	23,657.5	5,200.0	2,700.0	2,500.0
26 11 02 06	saavtomobil o gzebis proeqti	596.5	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	596.5	0.0	0.0		
26 11 02 07	aRmosavl eT-dasavl eTis magistral is gaumj obesebis proeqti _ faza II	0.0	150.4	238.0	35.7	202.3
	arafinansuri aqtivebi	0.0	150.4	238.0	35.7	202.3
26 11 02 08	zogierTi saxel mwifo gzis reabil itacia (BTC Co, SCP Co)	0.0	7,308.5	11,380.0	1,745.0	9,635.0
	arafinansuri aqtivebi	0.0	7,308.5	11,380.0	1,745.0	9,635.0
26 12	saqarTvel os mier saerTasoris xel Sekrul ebebiT nakisri val debul ebebis fargl ebSi saqarTvel os aeroportebSi sahaero xomal debis afrena-dafrenisaTvis saWiro momsaxurebis xarj ebis anazRaureba (maT Soris, wina wl ebSi warmoqmnili daval ianebebis dafarva)	2,156.6	2,156.6	5,000.0	5,000.0	0.0
	xarj ebi	2,156.6	2,156.6	5,000.0	5,000.0	0.0
	sxva xarj ebi	2,156.6	2,156.6	5,000.0	5,000.0	0.0
26 13	teritoriul i organoebi q. Tbil isis saxel mwifo qonebis aRricxvisa da privatizebis sammarTvel ostan erTad	309.3	1,743.5	1,578.2	1,578.2	0.0
	momusavertaricxovnoba	0.0	176.0	176.0	176.0	
	xarj ebi	300.4	1,685.4	1,507.7	1,507.7	0.0
	Sromis anazRaureba	260.4	1,371.3	1,017.7	1,017.7	
	saqoneli da momsaxureba	40.0	314.1	450.0	450.0	
	social uri uzrunvel yofa	0.0	0.0	40.0	40.0	
	arafinansuri aqtivebi	8.9	58.1	70.5	70.5	
26 14	ssip _ saqarTvel os teqniki zedamxedvel obis saxel mwifo inspeqcia	172.5	382.4	498.0	498.0	0.0
	xarj ebi	171.5	382.4	488.0	488.0	0.0
	subsidiebi	171.5	382.4	488.0	488.0	
	arafinansuri aqtivebi	1.0	0.0	10.0	10.0	
26 15	qarTul i Rvinis, turizmis da investiciebis xel Sewyobis erTobivi RonisZiebebi	251.2	0.0	0.0	0.0	0.0

	xarj ebi	251.2	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	251.2	0.0	0.0		
26 16	samuSao adgil ebze profesiul i momzadebis miznobrivi saxel mwifo programa	0.0	2,500.0	0.0	0.0	0.0
	xarj ebi	0.0	2,500.0	0.0	0.0	0.0
	sxva xarj ebi	0.0	2,500.0	0.0		
26 17	ssip _ saqartvel os saxel mwifo uzrunvel yofis saagento	0.0	3,943.3	6,933.5	6,933.5	0.0
	momuSaveTa ricxovnoba	0.0	76.0	197.0	197.0	
	xarj ebi	0.0	1,231.0	3,764.9	3,764.9	0.0
	Sromis anazRaureba	0.0	595.5	1,346.5	1,346.5	
	saqonel i da momsaxureba	0.0	587.7	2,238.2	2,238.2	
	social uri uzrunvel yofa	0.0	0.0	30.2	30.2	
	sxva xarj ebi	0.0	47.8	150.0	150.0	
	arafinansuri aqtivebi	0.0	2,712.3	3,168.6	3,168.6	
26 18	erTiani satransporto administracia	0.0	2,367.4	2,225.8	2,225.8	0.0
	momuSaveTa ricxovnoba	0.0	83.0	94.0	94.0	
	xarj ebi	0.0	2,215.5	2,051.8	2,051.8	0.0
	Sromis anazRaureba	0.0	1,859.5	1,571.8	1,571.8	
	saqonel i da momsaxureba	0.0	356.0	450.0	450.0	
	sxva xarj ebi	0.0	0.0	30.0	30.0	
	arafinansuri aqtivebi	0.0	151.9	174.0	174.0	
26 20	saxel mwifo programa `iafi krediti-	0.0	0.0	40,000.0	40,000.0	0.0
	finansuri aqtivebi	0.0	0.0	40,000.0	40,000.0	0.0
26 20 01	qveprograma `eqsportis waxal iseba-	0.0	0.0	25,000.0	25,000.0	0.0
	finansuri aqtivebi	0.0	0.0	25,000.0	25,000.0	
26 20 02	qveprograma `regional uri turizmis, sofl is meurneobisa da xal xuri rewvis ganviTareba-	0.0	0.0	10,000.0	10,000.0	0.0
	finansuri aqtivebi	0.0	0.0	10,000.0	10,000.0	
26 20 03	qveprograma `100 qarTul i biznes-proeqti 2008-	0.0	0.0	5,000.0	5,000.0	0.0
	finansuri aqtivebi	0.0	0.0	5,000.0	5,000.0	
26 21	saxel mwifos 100%-iani wil obrivi monawil eobiT dafuZnebul i samel ioracio Sps-ebis sawesdebo kapital is gazrdis RonisZiebebi	0.0	0.0	1,000.0	1,000.0	0.0
	finansuri aqtivebi	0.0	0.0	1,000.0	1,000.0	
26 22	ucxoetidani miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	8,806.2	8,940.8	7,600.0	0.0	7,600.0
	xarj ebi	3,924.1	2,857.1	3,400.0	0.0	3,400.0
	subsidiebi	3,924.1	2,857.1	3,400.0	0.0	3,400.0
	finansuri aqtivebi	4,882.1	6,083.7	4,200.0	0.0	4,200.0
26 22 01	ekonomikuri pol itikis SemuSavebisatvis social ur-ekonomikuri statistikis gamoyenebadobis gaumj obesebis xel Sewyoba	27.1	126.0	150.0	0.0	150.0
	xarj ebi	27.1	126.0	150.0	0.0	150.0

	subsidiebi	27.1	126.0	150.0		150.0
26 22 02	statistikis saxel mwifo departamentis daxmareba Sinameurneobebis integrirebuli gamokvl evis Casatarebi ad	323.3	0.0	0.0	0.0	0.0
	xarjebi	323.3	0.0	0.0	0.0	0.0
	subsidiebi	323.3	0.0	0.0		
26 22 03	statistika 10 _ oficialuri statistikis reformireba saqarTvel oSi (TACIS)	0.0	0.0	250.0	0.0	250.0
	xarjebi	0.0	0.0	250.0	0.0	250.0
	subsidiebi	0.0	0.0	250.0		250.0
26 22 04	kerZo sawarmoTa reabilitaciis proeqti	1,423.4	201.0	0.0	0.0	0.0
	xarjebi	1,423.4	201.0	0.0	0.0	0.0
	subsidiebi	1,423.4	201.0	0.0		
26 22 05	foTis sazRvao navsacguris damcavi mol os reabilitacia	6,888.2	8,613.8	7,200.0	0.0	7,200.0
	xarjebi	2,006.1	2,530.1	3,000.0	0.0	3,000.0
	subsidiebi	2,006.1	2,530.1	3,000.0		3,000.0
	finansuri aqtivebi	4,882.1	6,083.7	4,200.0		4,200.0
26 22 06	miwizvrit dazaral ebul Ta gadaudebeli daxmareba	144.2	0.0	0.0	0.0	0.0
	xarjebi	144.2	0.0	0.0	0.0	0.0
	subsidiebi	144.2	0.0	0.0		

saqarTvel os ekonomikuri ganvitarebis saministros prioritetul i mmarTul ebebi 2008–2011 wl ebSi

- qveyanaSi mimdinare ekonomikuri procesebis analizi da ekonomikuri politikis ganxorciel ebis koordinacia kompetenciis farglebSi, transportisa da mSenebl obis dargebis Semdgomi liberalizacia;
- qveynis sagzao infrastrukturis ganvitareba;
- Seravatiანი sagareo savawro rejimebis damyareba, teqniki regulirebis sferos ganvitareba da qveynis ekonomikasi investiciebis da turistebis nakadis mozidvis xel Sewyoba;
- kerZo samewarneo seqtoris ganvitarebis da axali samusao adgil ebis Seqmnis xel Sewyoba, saxel mwifo sakuTrebaSi arsebuli sameurneo subieqtებისა და qonebis marTvis gaumj obeseba da gansaxel mwifoebribeba.

prioriteti: qveyanaSi mimdinare ekonomikuri procesebis analizi da ekonomikuri politikis ganxorciel ebis koordinacia kompetenciis farglebSi, transportisa da mSenebl obis dargebis Semdgomi liberalizacia

• qveynis ekonomikuri ganvitarebis dacqarebis aucil ebeli winapirobaa ekonomikis Semdgomi liberalizacia, rac investiciebis mozidvis erT-erTi mtavari winapirobaa. gansakuTrebit mnisvnelovania ekonomikis infrastrukturul dargebSi sainvesticio garemos gaumj obeseba. amastanave, ekonomikuri procesebis srul fasovani analizisatvis aucil ebelia Sesabamisi statistikuri kvlebis Catareba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- **statistikuri samuSaoebis saxel mwifo programa**

- ekonomikuri indikatorebisa da seqtorebis statistikuri kvl eva;
- miRebul i monacemebis gavr cel eba Sesabamisi publikaciebis gamocemiTa da veb-gverdis meSveobiT.

mosal odnel i Sedegebi:

- qveynis ekonomikis, social uri da sxva sferoebis Sesaxeb sazogadoebisa da xel isufl ebis statistikuri informaciit uzrunvel yofa.

- **mosaxl eobis da sacxovrisebis 2010 wl is sayovel Tao aRwera**

- 2010 wl is mosaxl eobis sayovel Tao aRwerisaTvis mosamzadebel i saorganizacio da statistikuri samuSaoebis Catareba.

mosal odnel i Sedegebi:

- 2010 wl is mosaxl eobis sayovel Tao aRwerisaTvis mzadyofnis uzrunvel yofa.

- **Sinameurneobebis integrirebul i kvl evis programa**

- SinameurneobaTa ekonomikuri da social uri mdgomareobis, siRaribis, dasaqmebisa da umuSevrobis Sesaxeb informaciis damuSaveba;
- SinameurneobaTa ekonomikuri da social uri mdgomareobis, siRaribis, dasaqmebisa da umuSevrobis Sesaxeb informaciis gamoqveyneba.

mosal odnel i Sedegebi:

- sazogadoebisa da xel isufl ebis statistikuri informaciit uzrunvel yofa.

- **sasofl o meurneobebis SerCeviTi kvl evis programa**

- sofl is meurneobis seqtoris maxasiaTebel i indikatorebis gaangariSeba;
- sasursaTo usafrTxoebis Sesaxeb monacemTa damuSaveba da sasursaTo usafrTxoebis biul etenebis gamocema qarTul da ingl isur enebze.

mosal odnel i Sedegebi:

- sazogadoebisa da xel isufl ebis sofl is meurneobaSi mimdinare procesebis amsaxvel i statistikuri informaciit uzrunvel yofa.

prioriteti: qveynis sagzao infrastruqturis ganvitareba

• qveynis ekonomikuri ganvitarebis dacqarebis aucil ebel i winapirobaa sabaziso infrastruqturis ganvitareba. Sesabamisad, qveyanas esaWiroeba saavtomobil o gzebis infrastruqturis ganvitareba, misi daaxl oeba saerTasoris standartebTan da satranzito potencial is atviseba.

ZiriTadi programebi/RonisZiebi prioritets mixedvit:

programa: gzebis movl a-Senaxva (mimdinare, periodul i SekeTeba, reabilitacia, rekonstruqcia, mSenebl oba da Senaxva zamTris periodSi)

ZiriTadi RonisZiebi:

- gzebis periodul i SekeTeba da reabilitacia;
- gzebis mimdinare SekeTeba da Senaxva zamTris periodSi;
- senaki-foTi-sarfis saavtomobil o gzis Caqvi-maxinjauris monakvetis meore rigis mSenebl oba;
- Tbilisi-senaki-I esel izis saavtomobil o gzis nataxtari-aRaianis 27–43 km monakvetis rekonstruqcia-modernizacia;
- Tbilisi-senaki-I esel izis saavtomobil o gzis sveneTi-rikoTis 80_143 km monakvetis winasaproeqto kvlevis (fizibiliti) samuSaoebi;
- Wuberi-sakenis axali mimartulebis saavtomobil o gzis mSenebl oba;
- Tbilisis Semosavl eli saavtomobil o gzis 15_21 km monakvetis mSenebl oba-rekonstruqcia;
- stiquri movlenebis salikvidacio da prevenciis miznit Casatarebeli samuSaoebi;
- sofel narazensa da sofel sajiaos Soris mdinare Waniswyalze, agreTve sofel axutsa da sofel noRas Soris mdinare civze xidebis mSenebl oba.

mosal odnel i Sedegebi:

- saavtomobil o gzebis infrastruqturis ganvitareba, misi xarixis gaumj obeseba;
- gzebze avtotransportis da mgzavRTa Seuferxebeli gadaadgil ebis uzrunvel yofa;
- qveynis satranzito potencial is zrda da atviseba.

prioriteti: SeRavaTiani sagareo savaWro rejimebis danyareba, teqniki regulirebis sferos ganvitareba da qveynis ekonomikaSi investiciebis da turistebis nakadis mozidvis xel Sewyoba

- qveynis sagareo savaWro bazrebis diversificirebis atvis mniSvel ovania SeRavaTiani sagareo savaWro rejimebis danyareba savaWro partnior

qveynebTan. amasTanave, ucxour bazrebze arasatarifo barierebis daZl evisaTvis saWiroa qveyanaSi warmoebuli produqciisa da momsaxurebis xarisxisa da konkurentunarianobis zrda, risTvisac unda moxdes xarisxis infrastruqturisa da teqnikuri regulirebis sferos ganvitareba saerTaSorisd aRiarebul normebTan daaxl oebis mizniT;

- qveynis sainvesticio da turistuli mimzidvelobis zrda aris ucxouri investiciebisa da turistebis Semodinebis mniSvnelovani winapiroba. aucil ebel ia saerTaSoriso doneze da qveynis SigniT iseTi RonisZiebebis gatareba, romlebic uzrunvel yofs qveyanaSi arsebuli sainvesticio da turistuli Sesazl ebl oebis demonstrirebas da xel s Seuwyobs investiciebis Semodinebas qveynis ekonomikis sxvadasxva seqtorSi.

ZiriTadi programebi/RonisZiebebi prioritētis mixedvit:

turizmisa da kurortebis departamentis programebi

ZiriTadi RonisZiebebi:

- saerTaSoriso turistul gamofenebSi monawileoba;
- saimijoda sareklamo masal ebis damzadeba, gamocema da gavrcel eba;
- presturebisa da gacnobiTi turebis organizeba;
- calkeuli kurortisa da sarekreacio zonis dacvisa da ganvitarebis gegmebis proeqtebis damusaveba;
- turistuli industriis kadrebis momzadebis, gadamzadebisa da kvalifikaciis amaRlebis xel Sewyoba.

mosal odnel i Sedegebi:

- saqartvelos, rogorc turistuli qveynis, imijis gaumj obeseba;
- Sida turistul produqtze moTxovnis stimul ireba;
- turistuli infrastruqturis ganvitareba;
- turizmis seqtorSi dasaqmebuli kadrebis kvalifikaciis amaRleba.

prioriteti: kerZo samewarneo seqtoris ganvitarebis da axali samusao adgil ebis Seqmmis xel Sewyoba, saxel mwifo sakuTrebaSi arsebuli sameurneo subieqt ebisa da qonebis marTvis gaumj obeseba da gansaxel mwifoebribeba

- saxel mwifos sakuTrebaSi darCenili aqtivebis umetesi nawili ar aris srul fasovnad CarTuli qveynis ekonomikaSi. amasTanave, aRniSnuli aqtivebi, Tavisi mdgomareobidan gamomdinare, ar aris investorebisaTvis mimzidveli qoneba. Sesabamisad, mniSvnelovani xdeba maTi restruqturizacia da gansaxel mwifoebribeba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saprivatizebo nusxaSi arsebul i qonebis privatizeba

mosal odnel i Sedegebi:

- privatizebul saxel mwifo sakuTrebis obieqtebSi investiciebis mozidva da marTvis Tanamedrove meTodebisa da teqnol ogiebis danergva, axal i samuSao adgil ebis Seqmna, investiciebis zrda.

muxl i 40. saqarTvel os iusticiis saministro

1. ganisazRvros saqarTvel os iusticiis saministros 2008 wl is saxel mwifo biuj etis asignebebi 128 603.0 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
27 00	saqarTvel os iusticiis saministro	77,640.2	146,937.5	128,603.0	128,250.0	353.0
	momuSaveTa ricxovnoba xarj ebi	0.0 49,392.6	5,414.0 80,844.0	5,237.0 101,684.1	5,237.0 101,331.1	0.0 353.0
	Sromis anazRaureba	20,277.3	28,161.0	37,870.1	37,870.1	0.0
	saqonel i da momsaxureba	12,070.6	35,197.7	45,422.4	45,422.4	0.0
	subsidiebi	11,030.7	17,415.3	14,723.0	14,370.0	353.0
	social uri uzrunvel yofa	0.0	0.0	114.6	114.6	0.0
	sxva xarj ebi	6,014.0	70.0	3,554.0	3,554.0	0.0
	arafinansuri aqtivebi	28,247.6	66,093.5	26,918.9	26,918.9	0.0
27 01	saqarTvel os iusticiis saministros aparati	25,683.4	41,124.7	12,510.0	12,510.0	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 9,754.6	308.0 11,424.7	308.0 9,510.0	308.0 9,510.0	0.0
	Sromis anazRaureba	2,820.1	2,380.8	4,240.0	4,240.0	0.0
	saqonel i da momsaxureba	1,002.2	9,043.9	5,188.0	5,188.0	0.0
	social uri uzrunvel yofa	0.0	0.0	30.0	30.0	0.0
	sxva xarj ebi	5,932.3	0.0	52.0	52.0	0.0
	arafinansuri aqtivebi	15,928.8	29,700.0	3,000.0	3,000.0	0.0
27 02	saqarTvel os iusticiis saministrosTan arsebul i samarTl ebrivi reformis saxel mwifo komisia	12.1	0.0	0.0	0.0	0.0
	xarj ebi	12.1	0.0	0.0	0.0	0.0
	Sromis anazRaureba	12.1	0.0	0.0	0.0	0.0
27 03	ssip _ saqarTvel os kanonta wignisa da sakanonmdebl o macnes redaqtia	70.0	70.0	70.0	70.0	0.0
	xarj ebi	70.0	70.0	70.0	70.0	0.0
	subsidiebi	70.0	70.0	70.0	70.0	0.0

27 04	saxel mwifo reestris mwarwoebel i teritoriul i organoebis saxel mwifo registraciis samsaxuri	94.2	90.3	169.0	169.0	0.0
	momuSaveTa ricxovnoba	0.0	22.0	22.0	22.0	
	xarj ebi	94.2	90.3	169.0	169.0	0.0
	Sromis anazRaureba	94.2	90.3	169.0	169.0	
27 05	ssip _ aRsrul ebis erovnul i biuro	1,255.0	3,451.4	3,511.1	3,511.1	0.0
	momuSaveTa ricxovnoba	0.0	230.0	230.0	230.0	0.0
	xarj ebi	1,210.6	3,331.4	3,281.1	3,281.1	0.0
	Sromis anazRaureba	1,054.9	2,436.1	2,366.1	2,366.1	0.0
	saqonel i da momsaxureba	155.7	825.3	829.4	829.4	0.0
	social uri uzrunvel yofa	0.0	0.0	15.6	15.6	0.0
	sxva xarj ebi	0.0	70.0	70.0	70.0	0.0
	arafinansuri aqtivebi	44.4	120.0	230.0	230.0	0.0
27 05 01	ssip _ aRsrul ebis erovnul i biuro da saaRsrul ebo biuroebi	1,255.0	3,052.1	3,368.1	3,368.1	0.0
	momuSaveTa ricxovnoba	0.0	230.0	230.0	230.0	
	xarj ebi	1,210.6	2,932.1	3,138.1	3,138.1	0.0
	Sromis anazRaureba	1,054.9	2,436.1	2,366.1	2,366.1	
	saqonel i da momsaxureba	155.7	496.0	756.4	756.4	
	social uri uzrunvel yofa	0.0	0.0	15.6	15.6	
	arafinansuri aqtivebi	44.4	120.0	230.0	230.0	
27 05 02	aRsrul ebis xarj i	0.0	329.3	73.0	73.0	0.0
	xarj ebi	0.0	329.3	73.0	73.0	0.0
	saqonel i da momsaxureba	0.0	329.3	73.0	73.0	
27 05 03	reabil itirebul moqal aqetavis zaral is anazRaurebis xarj ebi	0.0	70.0	70.0	70.0	0.0
	xarj ebi	0.0	70.0	70.0	70.0	0.0
	sxva xarj ebi	0.0	70.0	70.0	70.0	
27 06	ssip _ l evan samxaraul is saxel obis sasamarTI o eqspertizis erovnul i biuro	3,291.3	1,811.0	4,111.0	4,111.0	0.0
	xarj ebi	1,714.9	1,801.0	3,450.0	3,450.0	0.0
	subsidiebi	1,714.9	1,801.0	3,450.0	3,450.0	
	arafinansuri aqtivebi	1,576.4	10.0	661.0	661.0	
27 07	sasj el aRsrul ebis departamenti	31,801.2	82,286.2	93,131.0	93,131.0	0.0
	momuSaveTa ricxovnoba	0.0	4,537.0	4,537.0	4,537.0	
	xarj ebi	22,325.6	47,125.4	72,738.0	72,738.0	0.0
	Sromis anazRaureba	13,129.2	22,122.3	30,000.0	30,000.0	
	saqonel i da momsaxureba	9,196.4	25,003.1	39,247.0	39,247.0	
	social uri uzrunvel yofa	0.0	0.0	59.0	59.0	
	sxva xarj ebi	0.0	0.0	3,432.0	3,432.0	
	arafinansuri aqtivebi	9,475.6	35,160.8	20,393.0	20,393.0	
27 08	ssip _ saqarTvel os erovnul i arqivi	898.7	1,501.0	1,501.0	1,501.0	0.0
	momuSaveTa ricxovnoba	0.0	177.0	0.0		
	xarj ebi	898.7	1,416.0	1,176.0	1,176.0	0.0
	Sromis anazRaureba	682.5	345.5	0.0		
	saqonel i da momsaxureba	206.5	105.4	0.0		
	subsidiebi	0.0	965.1	1,176.0	1,176.0	

	sxva xarjebi	9.7	0.0	0.0		
	arafinansuri aqtivebi	0.0	85.0	325.0	325.0	
27 09	ssip _ iuridiuli daxmarebis samsaxuri	118.2	1,500.0	2,871.0	2,871.0	0.0
	xarjebi	106.1	1,286.0	2,301.0	2,301.0	0.0
	subsidiebi	106.1	1,286.0	2,301.0	2,301.0	
	arafinansuri aqtivebi	12.1	214.0	570.0	570.0	
27 10	reabilitirebul moqal aqelavis zaralis anazRaurebis xarjebi	72.0	0.0	0.0	0.0	0.0
	xarjebi	72.0	0.0	0.0	0.0	0.0
	sxva xarjebi	72.0	0.0	0.0	0.0	
27 11	saxazino advokatebis momsaxurebis anazRaurebis xarjebi	68.4	0.0	0.0	0.0	0.0
	xarjebi	68.4	0.0	0.0	0.0	0.0
	Sromis anazRaureba	68.4	0.0	0.0	0.0	
27 12	ssip _ sajaro reestris erovnuli saagento	0.0	1.0	1.0	1.0	0.0
	xarjebi	0.0	1.0	1.0	1.0	0.0
	subsidiebi	0.0	1.0	1.0	1.0	
27 13	ssip _ Tanamdebobis pirTa qonebrivi da safinanso mdgomareobis sainformacio biuro	301.0	339.0	359.0	359.0	0.0
	xarjebi	293.1	315.2	339.0	339.0	0.0
	subsidiebi	293.1	315.2	339.0	339.0	
	arafinansuri aqtivebi	7.9	23.8	20.0	20.0	
27 14	ssip _ samoqal aqo reestris saagento	7,825.1	9,232.8	8,155.0	8,155.0	0.0
	xarjebi	6,637.7	8,517.9	6,565.0	6,565.0	0.0
	Sromis anazRaureba	1,975.8	0.0	0.0		
	saqonel i da momsaxureba	1,409.1	0.0	0.0		
	subsidiebi	3,252.8	8,517.9	6,565.0	6,565.0	
	arafinansuri aqtivebi	1,187.4	714.9	1,590.0	1,590.0	
27 15	arasapatimro sasjelTa arsrul ebisa da probaciis erovnuli samsaxuri	555.8	1,056.0	1,363.0	1,363.0	0.0
	momusaveta ricxovnoba	0.0	140.0	140.0	140.0	
	xarjebi	540.8	1,006.0	1,263.0	1,263.0	0.0
	Sromis anazRaureba	440.1	786.0	1,095.0	1,095.0	
	saqonel i da momsaxureba	100.7	220.0	158.0	158.0	
	socialuri uzrunvel yofa	0.0	0.0	10.0	10.0	
	arafinansuri aqtivebi	15.0	50.0	100.0	100.0	
27 16	ssip _ sasjel arsrul ebisa da probaciis saswalo centri	185.3	501.6	447.9	447.9	0.0
	xarjebi	185.3	486.6	418.0	418.0	0.0
	subsidiebi	185.3	486.6	418.0	418.0	
	arafinansuri aqtivebi	0.0	15.0	29.9	29.9	
27 17	ssip _ iusticiis saswalo centri	0.0	30.0	50.0	50.0	0.0
	xarjebi	0.0	30.0	50.0	50.0	0.0
	subsidiebi	0.0	30.0	50.0	50.0	
27 18	ucxoeTidan mirebuli dafinansebis wyaroebita da grantebiT gansaxorciel ebeli sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTvaliswinebuli asignebebi	5,408.5	3,942.5	353.0	0.0	353.0

	xarj ebi	5,408.5	3,942.5	353.0	0.0	353.0
	subsidiebi	5,408.5	3,942.5	353.0	0.0	353.0
27 18 01	miwis kadastrisa da registraciis sistemis Camoyal ibeba _ I proeqti (maT Soris, wina wl ebSi Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	2,345.1	2,184.9	242.0	0.0	242.0
	xarj ebi	2,345.1	2,184.9	242.0	0.0	242.0
	subsidiebi	2,345.1	2,184.9	242.0	0.0	242.0
27 18 02	miwis kadastrisa da registraciis sistemis Camoyal ibeba _ II proeqti (maT Soris, wina wl ebSi Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	3,063.4	1,757.6	111.0	0.0	111.0
	xarj ebi	3,063.4	1,757.6	111.0	0.0	111.0
	subsidiebi	3,063.4	1,757.6	111.0	0.0	111.0

2. ssip _ I evan samxaraul is saxel obis sasamarTI o eqspertizis erovnul ma biurom saqarTvel os prokuraturisaTvis sisxl is samarTI is saqmis warmoebasTan dakavSirebul i momsaxurebis gaweva ganaxorciel os sazRauris gareSe.

3. sajaro samarTI is iuridiul i piris _ `aRsrul ebis erovnul i biuro--s kanonmdebl obiT dadgenil i wesiT Camoyal ibebamde organizaciul kodebze 27 05 da 27 05 01 asignebebis xarj va ganaxorciel os saqarTvel os iusticiis saministros aparatma saaRsrul ebo departamentis miznebisTvis.

saqarTvel os iusticiis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- sasjel aRsrul ebisa da probaciis sistemis saerTaSoriso standartebTan Sesabamisobis uzrunvel yofa;
- funqcionirebadi samoqal aqo reestris Seqmna;
- ufaso samarTI ebrivi daxmarebis sistemis efeqtiani funqcionireba;
- saaRsrul ebo sistemis efeqtiani muSaoba da misi mowyoBa Tanamedrove standartebis Sesabamisad;
- adamiანis ufl eBaTa evropul sasamarTI osa da saerTaSoriso arbitrajebSi saxel mwifo warmomadgenl obis uzrunvel yofa;
- saeqsperto saqmianobis organizeba da warmoeba eqspertizis saerTaSoriso standartebis Sesabamisad;
- kanonSemoqmedebiTi saqmianobis, kanonmdebl obis sistematizaciisa da samarTI ebrivi eqspertizis srul yofa.

prioriteti: sasjel aRsrul ebisa da probaciis sistemis saerTaSoriso standartebTan Sesabamisobis uzrunvel yofa

- aRniSnul i prioritetul i mimarTul ebis miznebia:
- msj avrdebul Ta kontrol is meqanizmebis srul yofa, maTi gamosworebisa da resocial izaciisaTvis efeqtiani, qmediTunariani programebis (ganaTI ebis,

dasaqmebis, janmrTel obis, rehabilitaciis) SemuSaveba da realizacia, maTSi msj avrdebul Ta aqtiurad CarTva;

- probaciis sistemis material ur-teqnikuri bazis gaumj obeseba;
- axali sasjel aRsrul ebis dawesebul ebebis mSenebl oba, avariul mdgomareobaSi myofi Zveli Senobebis SekeTeba-modernizeba;
- patimarTa/msj avrdebul Ta kvebis normis zrda;
- patimarTa da sasjel aRsrul ebis dawesebul ebebis TanamSromel Ta samedicino dazRvevis sistemis SemoReba;
- patimrebis, sasjel aRsrul ebis dawesebul ebebis TanamSromel ebisa da jariskacebis uniformiTa da TeTreul iT uzrunvel yofa;
- TanamSromel Ta xel fasebis etapobrivi zrdis uzrunvel yofa;
- sasjel aRsrul ebisa da probaciis saswavo centris mier TanamSromel Ta sistematuri gadamzadeba.

ZiriTadi programebi/RonisZiebebi prioritatis mixedvit:

- axali sasjel aRsrul ebis dawesebul ebebis aSeneba, arsebul i dawesebul ebebis garemonteba;
- patimarTa/msj avrdebul Ta yofiti pirobebis gasaumj obesebl ad maTTvis fsiqol ogiuri, social uri da janmrTel obis sareabilitacio programebis SemuSaveba;
- probaciis samsaxurebis Senoba-nagebobebis garemonteba;
- TanamSromel Ta social uri pirobebis etapobrivi gaumj obeseba, codnisa da kval icikaciis donis amaRI eba.

mosal odnel i Sedegebi:

- axali sasjel aRsrul ebis dawesebul ebebis aSeneba, avariul mdgomareobaSi myofi Zveli Senobebis SekeTeba-modernizeba;
- patimarTa/msj avrdebul Ta kvebisatvis saWiro Tanxebis uzrunvel yofa;
- TanamSromel Ta xel fasebis etapobrivi zrdis uzrunvel yofa;
- msj avrdebul Ta resocial izacia, rehabilitacia da gamosworeba, danaSaul is ganmeorebit Cadenis al batobis Semcireba;
- sasjel aRsrul ebisa da probaciis sistemaSi maRal kval ificiuri kadrebis dasaqmeba.

prioriteti: funcionirebadi samoqal aqo reestris Seqmna

aRniSnuli prioritetul i mimarTul ebis miznebia:

- _ adamanuri resursebis martvis srul yofil i sistemis danergva;
- _ axali teqnol ogiebis danergva;
- _ srul yofil i samarTI ebrivi bazis Seqmna;
- _ infrastruqturis ganvitareba.

ZiriTadi programebi/RonisZiebi prioritetis mixedviT:

- profesional i trenerebis CarTva treningebis warmoebaSi, personal is el eqtronul i monacemTa bazis Seqmna da sakadro sistemis anal izi;
- axal i teqno logiebis danergva, axal i programis Seqmna da onl ainreJimSi muSaobaze gadasvl a;
- ganviTarebul i qveynebis anal ogiuri samsaxurebis maregul irebel i normatiul i aqtebis Seswavl a da anal izi, kanonproeqtebis momzadeba Sesabamisi sferoebisTvis;
- Zveli teritoriul i samsaxurebis garemonteba, regionebsi axal i qorwinebis saxl ebis Seqmna, integrirebul i qsel is amoqmedeba.

mosal odnel i Sedegebi:

- kval ificiuri kadrebiT dakompl eqtebul i da momxmarebel ze orientirebul i samsaxuri;
- monacemTa bazis srul yofa da sxva organizaciebisaTvis xel misawvdomoba;
- biometriul i pasportebisa da el eqtronul i saidentifikacio baraTebis gacema;
- srul yofil i samarTl ebrivi baza;
- daxl is principiT garemontebul i samsaxurebi; regional ur centrebsi Seqmnil i qorwinebis saxl ebi; saqarTvel os masStabiT Seqmnil i integrirebul i qsel i.

prioriteti: ufaso samarTl ebrivi daxmarebis sistemis efeqtiani funqcionireba

aRniSnul i prioritetul i mimarTul ebis mizania:

- SeWirvebul i mosaxl eobisaTvis ufaso iuridiul i daxmarebis gaweva da uqonel i mosaxl eobis interesebis dacva.

ZiriTadi programebi/RonisZiebi prioritetis mixedviT:

- marTl msaj ul ebis xel misawvdomoba da uqonel i mosaxl eobis interesebis dacva.

mosal odnel i Sedegebi:

- saqarTvel os kanonmdebl obis da saerTaSoriso val debul ebebis Sesabamisad, saqarTvel os mTel teritoriaze sazogadoebis uqonel i nawil is ufaso iuridiul i daxmareba sisxl is samarTl is, samoqal aqo da administraciul saqmeebze.

prioriteti: saarsrul ebo sistemis efeqtiani muSaoba da misi mowyoba Tanamedrove standartebis Sesabamisad

aRniSnul i prioritetul i mimaRTul ebis mizania:

– arsebul i araefeqtiani sakanomdebl o bazis Secvl a axl iT, kvalifikaciis asamaRI ebel i kursebis sistemuri organizeba, material ur-teqnikiuri bazis gaumj obeseba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

• axal i sakanomdebl o bazis amoqmedeba, saarsrul ebo departamentis sajarosamarTis iuridiul pirad gardaqmnisaTvis saWiro RonisZiebebis gatareba, saarsrul ebo biuroebis ofisebis garemonteba; aRmasrul ebel i aqtebis aarsrul ebis procentul i maCvenebl ebis zrda.

mosal odnel i Sedegebi:

• saarsrul ebo departamentis sajarosamarTis iuridiul pirad gardaqmna;
• saxel mwifo biuj etSi Tanxebis maqsimal uri mobil izeba.

prioriteti: adamianis ufl ebaTa evropul sasamarTl oSa da saerTaSoriso arbitrajebSi saxel mwifo warmomadgenl obis uzrunvel yofa

aRniSnul i prioritetul i mimaRTul ebis miznebia:

– adamianis ufl ebaTa evropul sasamarTl oSi warmomadgenl obasTan mimaRTebiT: adamianis ufl ebaTa evropul sasamarTl oSi saxel mwifo poziciebis efeqtiani warmodgena da dacva, samarTl ebrivi dacvis Sida saxel mwifo ebrivi saSual ebebis ganmtkiceba;

– saerTaSoriso arbitrajebSi saxel mwifo warmomadgenl obasTan mimaRTebiT: saqarTvel os saxel mwifos winaarmdeg arsebul saarbitraJo davebSi saxel mwifo poziciebis efeqtiani warmodgena da dacva.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

• saqarTvel os kanomdebl obis Sesabamisoba evropul i konvenciis standartebTan, sxvadasxva saxel mwifo uwyebebis efeqtiani TanamSroml oba evropul sasamarTl oSa da saerTaSoriso arbitrajebTan, maRal kvalificiuri iuridiul i firmebis sakonsultacio momsaxurebis Sesyidva.

mosal odnel i Sedegebi:

• adamianis ufl ebaTa evropul sasamarTl oSi warmomadgenl obasTan mimaRTebiT: wardgenil ganacxadTa raodenobis proporciul ad saqarTvel osTvis

politikuri da materialuri pasuxismgebl obis dadgenis SemTxvevebis Semicireba; samarTl ebrivi dacvis efeqtiani Sidasaxel mwifoebriვი sistemis Camoyal ibeba;

- saerTasorisო arbitrajebSi saxel mwifo warmomadgenl obasTan mimarTebiT: saqarTvel os winaarmdog saarbitraJo davebis prevencia da ukve arsebul davebSi saqarTvel ostvis maqsimal urad xel sayrel i Sedegis uzrunvel yofa.

prioriteti: saeqsperto saqmianobis organizeba da warmoeba eqspertizis saerTasorisო standartebis Sesabamisad

aRniSnul i prioritetul i mimarTul ebis miznebia:

- _ biuroSi arsebul i qimiuri eqspertizis samsaxuris gadaiaraReba uaxl esi teqnikiT da laboratoriebis mowyoba Tanamedrove standartebis doneze;
- _ Zlieri erovnul i kriminalistikuri samsaxuris Seqmna, romelic Seesabameba Tanamedrove motxovnebs da Seamcirebs gauxsnel danaSaul Ta saqmeebis raodenobas;
- _ momsaxure personalis kvalifikaciis amaRleba da monitoringi;
- _ samarTl ebrivi formebis daxvewa da maTi martvis Tanamedrove principebis dafuZneba;
- _ im proeqtis ganxorciel eba, romlis mixedvitac, yvel a sajaro moxel e gaviლის დატილ oskopirebas, rac ufro informaciul s gaxdis TiTis anabewdebis monacemTa bazas.

Ziritadi programebi/RonisZiebi prioritetis mixedvit:

- narkotikul-momwamlavi nivTierebebis da farmakvilebis, aseve kvebis produqtebis, al koholuri da Tabaqos nawarmis Tanamedrove standartebis laboratoriebis mowyoba, radioekologiuri laboratorii srul yofa;
- qveynis masStabit dnm-isa da TiTis anabewdebis (daqtil oskopiis) monacemTa bazis Seqmna; masrotekis monacemTa bazis formireba; saxanzro-teqniki eqspertizis laboratorii mowyoba;
- saqarTvelosa da sxva saxel mwifoebis samarTlo-saeqsperto dawesebul ebebTan erTad erToblivi seminarebisa da stajirebis organizeba;
- saerTasorisო gamocdilebis gaTvaliswinebit Sesabamisi samarTl ebrivi bazis daxvewa.

mosal odnel i Sedegebi:

- eqspertizis xarisxis amaRleba;
- srul yofil i saeqsperto momsaxurebis gawevasaxel mwifo da arasaxel mwifo dawesebul ebebisaTvis;
- gauxsnel danaSaul Ta saqmeebis raodenobis Semicireba da provocirebul i danaSaulis Tavidan acil eba.

მუხლი 41. საკრედიტო და საკრედიტო საკრედიტო სამინისტრო

1. განისაზღვროს საკრედიტო და საკრედიტო საკრედიტო სამინისტროს 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 59 279.3 ათასი ლარი ოდენობით.

ათასი ლარში

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
28 00	საკრედიტო და საკრედიტო სამინისტრო	43,859.0	58,104.9	59,279.3	59,243.3	36.0
	მომსახურების ხარჯები	0.0	545.0	559.0	559.0	0.0
	ხარჯები	42,696.3	57,225.2	58,122.7	58,086.7	36.0
	სრული ანაზრა	4,089.1	3,904.7	4,385.0	4,385.0	0.0
	საბიუჯეტო და მომსახურების	31,310.3	40,096.6	48,806.7	48,806.7	0.0
	საბიუჯეტო და მომსახურების	381.8	286.3	111.0	75.0	36.0
	გრანტები	6,831.8	12,880.8	4,732.1	4,732.1	0.0
	სოციალური უზრუნველყოფა	33.1	37.3	32.4	32.4	0.0
	სხვა ხარჯები	50.2	19.5	55.5	55.5	0.0
	არაფინანსური აქტივები	1,162.7	879.7	1,156.6	1,156.6	0.0
28 01	საკრედიტო და საკრედიტო სამინისტროს აპარატი	9,204.2	9,194.9	11,022.5	11,022.5	0.0
	მომსახურების ხარჯები	0.0	300.0	270.0	270.0	0.0
	ხარჯები	8,041.5	8,315.2	9,865.9	9,865.9	0.0
	სრული ანაზრა	4,089.1	3,904.7	4,385.0	4,385.0	0.0
	საბიუჯეტო და მომსახურების	3,707.2	4,353.7	5,393.0	5,393.0	0.0
	საბიუჯეტო და მომსახურების	161.9	0.0	0.0	0.0	0.0
	სოციალური უზრუნველყოფა	33.1	37.3	32.4	32.4	0.0
	სხვა ხარჯები	50.2	19.5	55.5	55.5	0.0
	არაფინანსური აქტივები	1,162.7	879.7	1,156.6	1,156.6	0.0
28 02	საგარე საკრედიტო და დიპლომატიური დაწესებულებების (უარყოფითი)	27,603.1	35,742.9	43,413.7	43,413.7	0.0
	მომსახურების ხარჯები	0.0	245.0	289.0	289.0	0.0
	ხარჯები	27,603.1	35,742.9	43,413.7	43,413.7	0.0
	საბიუჯეტო და მომსახურების	27,603.1	35,742.9	43,413.7	43,413.7	0.0
28 03	საერთაშორისო ორგანიზაციებთან თანამშრომლობის და ამ ორგანიზაციების გაწვევების ხარჯები	6,831.8	12,880.8	4,732.1	4,732.1	0.0
	ხარჯები	6,831.8	12,880.8	4,732.1	4,732.1	0.0
	გრანტები	6,831.8	12,880.8	4,732.1	4,732.1	0.0
28 04	სსიპ „საკრედიტო და საერთაშორისო ხელშეწყობის ტარგმნის ბიურო“	0.0	72.5	75.0	75.0	0.0
	ხარჯები	0.0	72.5	75.0	75.0	0.0
	საბიუჯეტო და მომსახურების	0.0	72.5	75.0	75.0	0.0

28 05	ucxoelidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	219.9	213.8	36.0	0.0	36.0
	xarj ebi	219.9	213.8	36.0	0.0	36.0
	subsidiebi	219.9	213.8	36.0	0.0	36.0
28 05 01	CineTis mTavrobis granti CineTSi saqarTvel os sael CosaTvis	219.9	213.8	36.0	0.0	36.0
	xarj ebi	219.9	213.8	36.0	0.0	36.0
	subsidiebi	219.9	213.8	36.0	0.0	36.0

saqarTvel os sagareo saqmeTa saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ damoukidebel i, usafrTxo da stabil uri qveynis Camoyal ibebaSi monawil eoba saministros kompetenciis fargl ebSi;
- _ qveynis ekonomikuri ganvitarebisa da zrdis xel Sewyoba saministros kompetenciis fargl ebSi;
- _ saerTasoris urTierTobaTa sistemaSi saqarTvel os saTanadod warmocena;
- _ sazRvargareT myof saqarTvel os moqal aqeebze zrunva da maTi ufl ebebis dacva;
- _ dipl omatiuri da organizaciul i qmediToba.

prioriteti: damoukidebel i, usafrTxo da stabil uri qveynis Camoyal ibebaSi monawil eoba saministros kompetenciis fargl ebSi

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- saqarTvel os teritoriaze arsebul i konfliqtების მოგვარების ხელ Sewyoba;
- saerTasoris mxardaWeris konsolidacia konfliqtების მოგვარების saqmeSi;
- nato-Si integraciis procesis ხელ Sewyoba;
- individual uri partniorobis samoqmedo gegmis (IPAP) fargl ebSi nakisri val debul ebebis srul fasovani ganxorciel eba;
- nato-sTan intensiuri dial ogis (ID) formatSi TanamSroml oba;
- gawevrianebis Semdgom etapze – gawevrianebis samoqmedo gegmaze (MAP) gadasvl istvis saTanado pirobebis Seqmna da saqarTvel os MAP-Si CasarTavad al iansis wevr qveynebtan politiki dial ogis gaaqtitureba;
- evrokavSirTan TanamSroml obis gafarToebs;
- ENP AP-is samoqmedo gegmis ganxorciel eba;
- regional uri TanamSroml obis ganvitareba;

- regional ur organizaciebsa da TanamSroml obis sxvadasxva formatSi aqtiuri monawil eoba;
- demokratiul forumbSi aqtiuri Tanamonawil eoba.

mosal odnel i Sedegebi:

- saerTaSoriso Tanamegobrobis mxardaWera da intensiuri monawil eoba qveynis teritoriaze arsebul i konfl iqtebis mSvidobianad mogvarebis procesSi;
- samSvidobo mol aparakebaTa procesis efeqtiani formatis Camoyal ibeba masSi CarTul i mediatorebis rol is dabal ansebiT;
- dsT-is araefeqtiani samSvidobo operaciis qmediTi saerTaSoriso meqanizmiT Canacvl ebisTvis pirobebis Seqmna;
- saqarTvel os MAP-Si gawevrianeba;
- ENP moqmedebaTa gegmiT gaTval iswinebul i prioritetebis Sesrul ebis xel Sewyoba da evrokavSirTan TanamSroml obis gaRrmaveba;
- evrokavSiris qveynebTan urTierTobebis gaRrmaveba;
- regional ur formatebSi aqtiuri TanamSroml oba;
- regionSi keTil mezobl uri da ekonomikuri TanamSroml obis xarixis amaRI eba, regionis qveynebis pol itikuri mxardaWeris mopoveba;
- suam-is qmediT organizaciad Camoyal ibeba da regionis qveynebTan TanamSroml obis xarixis amaRI eba.

prioriteti: qveynis ekonomikuri ganvitarebisa da zrdis xel Sewyoba saministros kompetenciis fargl ebSi

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- ekonomikuri dipl omatiis gaZl ierebis saSual ebiT ekonomikuri zrdisa da stabil uri ganvitarebis xel Sewyoba;
- eqsportis mxardaWera;
- qarTul i produqciisaTvis axal i bazrebis mopovebis xel Sewyoba;
- ucxouri investiciebis mozidva;
- energetikul i usafrTxoebis dipl omatiuri uzrunvel yofa;
- qveynis satransporto derefnis potencial is gamoyeneba;
- regional uri ekonomikuri kavSirebis gamyareba;
- TanamSroml oba saerTaSoriso ekonomikur da finansur institutebTan.

mosal odnel i Sedegebi:

- qveynis ekonomikuri maCvenebl ebis gaumj obeseba;
- energoresursebiT qveynis stabil uri momarageba;

- qveynis energomomargebis diversificirebis ufro maRal i donis miRweva da evropisaTvis energoresursebis miwodebis al ternatiul i marSrutebis SeTavazeba;

- investiciebis mocul obis zrda.

prioriteti: saerTaSoriso urTierTobaTa sistemaSi saqarTvel os saTanadod warmoCena

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- saerTaSoriso arenaze saqarTvel os potencial is gazrda, misi imij is ganmtkiceba da popul arizacia, kul turul i faseul obebis propaganda da saTvistomoebTan muSaobis gaaqtiureba;

- saqarTvel os dadebiti imij is ganmtkicebisaTvis urTierTobebis gaRrmaveba;

- saerTaSoriso sistemaSi saqarTvel os rol is zrdis xel Sewyoba;

- saerTaSoriso usafrTxoebis ganmtkicebasa da demokratiul i procesebis xel SewyobaSi saqarTvel os mniSvnel obis warmoCena;

- sazRvargareT saqarTvel os dReebis organizeba.

mosal odnel i Sedegebi:

- saerTaSoriso asparezze saqarTvel os cnobadobis gazrda;

- evropel i partniorebis mier saqarTvel os, rogorc evropul i faseul obebis mqone qveynis, aRqma;

- saerTaSoriso Tanamegobrobis mier saqarTvel os kul turul i memkvidreobis ukeT gacnoba.

prioriteti: sazRvargareT myof saqarTvel os moqal aqeebze zrunva da maTi ufl ebebis dacva

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- sazRvargareT saqarTvel os moqal aqeTa ufl ebebis da interesebis dacvis gaZl iereba;

- saqarTvel os moqal aqeTa ufl ebebis dasacavad sakonsul o TanamSroml obis gaRrmaveba im qveynebTan, sadac saqarTvel os ar gaaCnia dipl omatiuri warmomadgenl oba an sakonsul o dawesebul eba;

- sazRvargareT qarTul i biznessaqmianobis xel Sewyoba;

- saqarTvel os moqal aqeTaTvis sazRvargareT mogzaurobaSi, swavl asa da muSaobaSi xel is Sewyoba.

mosal odnel i Sedegebi:

- sazRvargareT saqarTvel os moqal aqeta ufl ebebis dacvis gaumj obeseba da maT ufl ebaTa darRvevis faqtebis Semicireba;
- sazRvargareT saqarTvel os moqal aqeebis gadaadgil ebis gamartivebul i procedurebi;
- sazRvargareT saqarTvel os moqal aqeebis informirebul obis gaumj obeseba da ukeT dacva;
- sazRvargareT qarTul i biznesis dacul oba;
- dipl omatiuri warmomadgenl obebis qsel is gafarToeba;
- saqarTvel os moqal aqeebisTvis ucxouri vizebis gacemis procedurebis l iberal izacia da gaumj obeseba.

prioriteti: dipl omatiuri da organizaciul i qmediToba

ZiriTadi programebi/RonisZiebi prioritetis mixedviT:

- dipl omatiuri samsaxuris organizaciul i struqturis daxvewa da misi saqmianobis efeqtianobis gaumj obeseba;
- dipl omatiuri saqmianobis organizeba da Sesabamisi resursebis dagegmva, mokl e- da saSual ovadiani dagegmvis sistemis Camoyal ibeba;
- resursebis marTvis optimizacia;
- samuSaos Sefasebis organizaciul i kul turis danergva;
- komunikaciis sistemis gaumj obeseba.

mosal odnel i Sedegebi:

- marTvis, dagegmvis da saqmianobis Sefasebis organizaciul i kul turis Camoyal ibeba da misi institucional izacia;
- dipl omatiuri samsaxuris qmediTunarianobis gaumj obeseba;
- kadrebis qmediTunarianobis gaumj obeseba;
- kadrebis samsaxurSi miRebis, aseve TanamSromel Ta Sefasebisa da dawinaurebis meqanizmebis srulyofa;
- dipl omatiuri samsaxuris SigniT komunikaciis sistemis daxvewa.

muxl i 42. saqarTvel os Tavdacvis saministro

1. ganisazRvros saqarTvel os Tavdacvis saministros 2008 wl is saxel mwifo biuj etis asignebebi 1 395 225.0 aTasi l aris odenobiT.

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
29 00	საქართველოს თავდაცვის სამინისტრო	684,039.6	1,494,535.3	1,395,225.0	1,395,225.0	0.0
	მომსახურების ხარჯები	0.0	32,750.0	37,750.0	37,750.0	0.0
	ხარჯები	577,370.3	1,284,878.6	1,217,167.8	1,217,167.8	0.0
	სრული ანაზღაურება	124,608.4	182,677.2	358,579.8	358,579.8	0.0
	საბიუჯეტო და მომსახურების	451,101.6	1,096,950.1	848,873.7	848,873.7	0.0
	სუბსიდიები	367.1	4,440.6	5,558.2	5,558.2	0.0
	სოციალური უზრუნველყოფა	1,190.4	609.2	1,056.1	1,056.1	0.0
	სხვა ხარჯები	102.8	201.5	3,100.0	3,100.0	0.0
	არაფინანსური აქტივები	106,669.3	209,656.7	178,057.2	178,057.2	0.0
29 01	საქართველოს თავდაცვის სამინისტროს სამოქალაქო ოფისი და საქართველოს შეიარაღებული ძალების გაერთიანებული შტაბი	683,672.5	1,489,693.1	1,389,409.8	1,389,409.8	0.0
	მომსახურების ხარჯები	0.0	32,750.0	37,750.0	37,750.0	0.0
	ხარჯები	577,003.2	1,280,438.0	1,211,609.6	1,211,609.6	0.0
	სრული ანაზღაურება	124,608.4	182,677.2	358,579.8	358,579.8	0.0
	საბიუჯეტო და მომსახურების	451,101.6	1,096,950.1	848,873.7	848,873.7	0.0
	სოციალური უზრუნველყოფა	1,190.4	609.2	1,056.1	1,056.1	0.0
	სხვა ხარჯები	102.8	201.5	3,100.0	3,100.0	0.0
	არაფინანსური აქტივები	106,669.3	209,255.1	177,800.2	177,800.2	0.0
29 02	საქართველოს თავდაცვის სამინისტროს მმართველობის სფეროს შემავალი საერთაშორისო იურიდიული პირები	367.1	4,842.2	5,815.2	5,815.2	0.0
	ხარჯები	367.1	4,440.6	5,558.2	5,558.2	0.0
	სუბსიდიები	367.1	4,440.6	5,558.2	5,558.2	0.0
	არაფინანსური აქტივები	0.0	401.6	257.0	257.0	0.0
29 02 01	სსიპ - საქართველოს თავდაცვის სამინისტროს სამხედრო საავადმყოფო	367.1	4,144.0	4,921.4	4,921.4	0.0
	ხარჯები	367.1	3,766.1	4,701.4	4,701.4	0.0
	სუბსიდიები	367.1	3,766.1	4,701.4	4,701.4	0.0
	არაფინანსური აქტივები	0.0	377.9	220.0	220.0	0.0
29 02 02	სსიპ - საინფორმაციო ცენტრი ნატოს შესახებ	0.0	587.7	451.6	451.6	0.0
	ხარჯები	0.0	576.0	442.6	442.6	0.0
	სუბსიდიები	0.0	576.0	442.6	442.6	0.0
	არაფინანსური აქტივები	0.0	11.7	9.0	9.0	0.0
29 02 03	სსიპ - სახელმწიფო სამხედრო სამეცნიერო-ტექნიკური ცენტრი "დელტა"	0.0	110.5	442.2	442.2	0.0

	xarjebi	0.0	98.5	414.2	414.2	0.0
	subsidiebi	0.0	98.5	414.2	414.2	
	arafinansuri aqtivebi	0.0	12.0	28.0	28.0	

2. saqarTvel os Tavdacvis saministros mier 2007 wl is IV kvartal Si xarjebis ekonomikuri kl asifikaciis `sxva saqoneli da momsaxurebis~ da `kapitaluri xarjebis~ muxlebiT Sesrulebuli samuSaoebis dafinanseba, romel Ta uwyveti ganxorciel ebac aucil ebel ia SeiaraRebuli Zalebis aRmSeneblobisa da Tavdacvisunarianobis amaRlebis mizniT saxel mwifos mier nakisri val debul ebebis Sesaruleblad, ganxorciel des am kanoniT saqarTvel os Tavdacvis saministrosavis `saqoneli da momsaxurebis~ da `arafinansuri aqtivebis~ muxlebiT damtkicebuli asignebebis farglebsi.

saqarTvel os Tavdacvis saministros prioritetul i mimarTulebi 2008–2011 wl ebSi

- _ samxedro mosamsaxureTa da samoqalaqo pirTa socialuri pirobebis gaumj obeseba;
- _ SeiaraRebuli Zalebis sabrZolo SesaZlebel obebis gaumj obeseba;
- _ materialur-teqnikuri bazisa da logistikis sistemis gaumj obeseba, samxedro infrastruqturis modernizacia;
- _ nato-Si integraciis procesis xel Sewyoba, saerTasorisoprogramebsa da misiebsi monawileoba;
- _ Tavdacvis marTvis sistemis gaumj obeseba.

prioriteti: samxedro mosamsaxureTa da samoqalaqo pirTa socialuri pirobebis gaumj obeseba

aRniSnuli prioritetuli mimarTulebis mizania:

- _ Tavdacvis saministros atanado kvalificiuri kadrebit dakompleqteba da kvalificiuri kadrebis Senarcuneba, ristvisac saWiroa samxedro mosamsaxureTa da samoqalaqo pirTa socialuri pirobebis gaumj obeseba, samxedro mosamsaxureTa janmrTelobisa da sicocxlisdacvisa da dazRvevis sistemis SemoReba da dasavletebis qveynebis standartebTan miaxloeba, sayofacxovrebo pirobebis gaumj obeseba, Sromis anazRaurebis etapobrivi zrda da SeiaraRebuli Zalebidan daTxovnil samxedro mosamsaxureTa sapensio uzrunvel yofis gaumj obeseba.

Ziritadi programebi/RonisZiebi prioritetis mixedvit:

- samxedro mosamsaxureTa da samoqalaqo pirTa Sromis anazRaurebis zrda qveynis SigniT samomxmareblobekalatis saSualo parametris gaTvaliswinebit, Tavdacvis saministros mosamsaxureTa kvalifikaciis amaRlebisა და პროფესიული საკმარისობის უკეთესი შესრულების უზრუნველყოფის მიზნით საკარტველს კანონმდებლობით გატვალისwinebuli დანამატების ოდენობის გაზრდა;

- samxedro mosamsaxureTa da Tavdacvis saministros samoqal aqo personal is janmrTel obisa da sicocxl is dacvis arsebul i donis amaRI eba da dazRvevis sistemis SemoReba;

- oficrebisaTvis sacxovrebel i binebis mSenebl oba;

- sayazarme pirobebis gaumj obeseba;

- axal gazrda kadrebis mozidvis mizniT studentebisaTvis dabal procentiani sesxebis miRebis sistemis efeqtiani muSaobis uzrunvel yofa, umaRI es saswavl ebel Si swavl is safasuris gadaxda da swavl is safasuris odenobis stipendiis daniSvna Sesabamisi ganaTI ebis miRebisa da gadamzadebis Semdeg maTi SeiaraRebul Zal ebSi miRebis pirobiT;

- Tavdacvis saministroSi mimdinare procesebis Sesaxeb sazogadoebisaTvis saTanado informaciis miwodeba;

- SeiaraRebul i Zal ebidan daTxovnil samxedro mosamsaxureTa sapensio uzrunvel yofis gaumj obeseba;

- mosamsaxuris daRupvis, daWrisa da dainval idebis SemTxvevaSi saTanado kompensaciebis gacemis efeqtiani sistemis SemuSaveba.

mosal odnel i Sedegebi:

- maRal anazRaurebadi samsaxuri da mosamsaxuris social uri dacvis maRal i done gaxdeba axal i kadrebis mozidvisa da gamocdili kadrebis SenarCunebis erT-erTi piroba. samxedro samsaxuri gaxdeba ufro prestiJul i, samxedro mosamsaxure – motivirebul i; misi oj axi iqneba social urad dacul i, rogorc samxedro samsaxuris gavlis periodSi, ise mis Semdgom. studentebisaTvis, roml ebic gamoTqvamen samxedro samsaxurSi kontraqtIT Caricxvis survil s, garantirebul i iqneba saTanado samuSao adgil ebi.

prioriteti: SearaRebul i Zal ebis sabrZol o SesaZI ebl obebis gaumj obeseba

aRniSnul i prioritetul i mimarTul ebis mizania:

– evroatl antikur standartebTan miaxl oebisaTvis sabrZol o SesaZI ebl obebis gaumj obesebisa da amaRI ebis mizniT SeiaraRebul i Zal ebis struqturis daxvewa, samxedro SenaerTebis optimal uri dakompl eqteba saTanado teqnikiT, iaraRiTa da piradi Semadgenl obiT, sistematuri da gegmazomieri gadaxal isebe, axal i kadrebis SerCeva da rekrutireba, profesional i kadrebis kval ifikasiis amaRI eba, saswavl o-sawvrTnel i RonisZiebebis, samxedro-saswavl o programebisa da savel e wvrTnebis intensivobis gazrda.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- SeiaraRebul i Zal ebis struqturis daxvewa, samxedro SenaerTebis tabel is Sesabamisad dakompl eqteba teqnikiTa da piradi Semadgenl obiT;

- sahaero sivrcis kontrol is gaumj obeseba;

- sazRvao Zal ebis SesaZI ebl obebis ganviTareba;
- SeiaraRebul i Zal ebis yvel a doneze marTvisa da kontrol is gaumj obeseba;
- piradi Semadgenl obis dakompl eqteba, maTi kval ifikaciis sistematuri da gegmazomieri amaRI eba, axal i kadrebis moqidva, SerCeva da rekrutireba;
- kadrebis profesional izmisa da kval ifikaciis amaRI ebis, evroatl antikur standartebTan miaxl oebis mizniT saswavl o-sawvrTnel i RonisZiebebis, samxedro-saswavl o programebisa da savel e wvrTnebis xarisxisa da intensivobis zrda;
- axal i, umaRI esi donis saswavl o centris mSenebl oba;
- samxedro maragebis Seqmna saswavl o gegmebis Sesabamisad;
- sarezervo da samobilizacio sistemebis ganviTareba, rezervistTa momzadeba da wvrTna;
- kavSirgabmul obisa da sadazvervo SesaZI ebl obebis ganviTareba.

mosal odnel i Sedegebi:

- SeiaraRebul i Zal ebis iseTi qvedanayofebis miReba, roml ebic Seesabameba qveynis usafrTxoebis uzrunvel yofis moTxovnebs; Seiqmneba nato-s Sereul Zal ebTan Tavsebadi qvedanayofebi, roml ebic SeZI eben nato-s da koal iciuri j arebis Semadgenl obebTan erTad erTobl ivi daval ebebis Sesrul ebas.

prioriteti: material ur-teqnikuri bazisa da logistikis sistemis gaumj obeseba, samxedro infrastruqturis modernizacia

aRniSnul i prioritetul i mimarTul ebis mizania:

– Tanamedrove moTxovnebis Sesabamisad arsebul i material ur-teqnikuri bazis optimizacia, samxedro infrastruqturis modernizacia, material ur-teqnikuri bazis dakompl eqteba; SeiaraRebul i Zal ebis brZol isunarianobisa da maragebis zrdis Sesabamisad sasawyobo meurneobebis simZI avreebis zrda; infrastruqturis obieqtebis inventarizaciis procesis dasrul eba, samxedro bazebis kompl eqtacia, material ur-teqnikuri bazis gadaiaraRebisa da modernizaciis gegmazomieri RonisZiebebis gatareba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- sasawyobo sistemis modernizacia da optimizacia sawyobebSi arsebul i saSual ebebis aRricxvianobis sistemis da Senaxvis pirobebis gaumj obesebis, aseve aRniSnul i saSual ebebis gamoyenebis adgil amde optimal uri miwodebis mizniT;
- arsebul i material ur-teqnikuri bazis optimizacia;
- material ur-teqnikuri bazis dakompl eqteba gansazRvrul i standartebis Sesabamisad;

- SeiaraRebul Zal ebSi kodifikaciisa da standartizaciis sistemis Camoyal ibeba;
- axal i, umaRI esi standartebis samxedro bazebis mSenebl oba da mowyoba xonSi, kopitnarSi, quTaisSi, qobul eTsa da gorSi;
- servis sistemis modernizacia uzrav-moZravi qonebis movl a-Senaxvis gaumj obesebis mizniT;
- sasawyobo meurneobebis simZI avreebis zrda axal i moTxovnebis Sesabamisad;
- material ur-teqnikuri bazis gadaiaraRebisa da modernizaciis gegmazomieri RonisZiebebi;
- sabrZolo da strategiuli maragebis Sevseba;
- gamousadegari materialuri faseuli obebis utilizacia;
- logistikis sistemaSi momsaxure pirTa kvalifikaciis amaRI eba treningebis, seminarebisa da ganvitarebuli qveynebis gamocdilebis gaziarebis gziT.

mosal odnel i Sedegebi:

- SeiaraRebuli Zal ebis material ur-teqnikuri baza da samxedro infrastruktura miuaxlo vdeba evroatlantikuri qveynebis standartebis, gamousadegari materialuri faseuli obebis utilizacia Seamcirebs maTi Senaxvis danaxarjebis, amavdroulad Seamcirebs garemos dabinZurebisa da ubeduri SemTxvevebis albatobas, mimdinare da kapitaluri SekeTebis xarjebi gaxdeba optimaluri. Logistikis sistemis daxvewa brZolisunariani SenaerTebis uwyveti uzrunvel yofis garanti iqneba.

prioriteti: nato-Si integraciis procesis xel Sewyoba, saerTaSoriso programebsa da misiebSi monawileba

aRniSnuli prioritetuli mimarTulebis mizania:

- Tavdacvis strategiuli dagegmvis axal i meqanizmebis danergva. nato-sTan TanamSromlobis miznebis Sesrul eba. resursebis dagegmvisa da finansuri martvis Tanamedrove sistemis danergva. sxvadasxva sferoSi SeiaraRebuli Zal ebis nato-sTan Tavsebadobis amaRI eba. erToblivi RonisZiebebis ganxorciel eba. saerTaSoriso valdebul ebebis Sesrul eba.

Ziritadi programebi/RonisZiebebi prioritetis mixedvit:

- Tavdacvis strategiuli mimoxilvis dokumentis (SDR) rekomendaciebis ganxorciel eba;
- pirveladi gansaxilvelis dokumentis (IDP) miznebis Sesrul eba;
- mokle-, saSualo- da grZel vadiani periodebis dagegmvisa da finansuri martvis (PPBS/FMS) Tanamedrove sistemis danergva;

- wvrtnebis, operaciebis martvis, doqtrinebis nato-s standartebtan adaptacia;
- PFP-s fargl ebSi dagegmil i erToblivi swavl ebebisa da treningebis Catareba;
- Blackseafors-isa da Active Endeavor-Si monawil eobis gagrZel eba;
- gaertianebuli saStabo da erTiani operaciebis, wvrtnebis da swavl ebebis Catareba;
- partnior qveynebtan erTad saerTasoriso swavl ebebSi monawil eoba;
- saerTasoriso samSvidobo misiebSi Tanamonawil eoba da wvl il is Setana;
- nato-sTan l ogistikuri Tavsebadobis gaumj obeseba;
- nato-s kodifikaciis sistemaSi integracia;
- nato-s Sesaxeb saqartvel os mosaxl eobis informireba.

mosal odnel i Sedegebi:

- nato-s winaSe arebuli val debul ebebis Sesrul ebIT saqartvel o ganxil ul i iqneba nato-Si gawevrianebis real ur kandidatad.

prioriteti: Tavdacvis martvis sistemis gaumj obeseba

aRniSnuli prioritetuli mimartuli ebis mizania:

– saqartvel os biujetisa da sxva arsebuli resursebis gaTval iswinebit efeqtianobis donis kidev ufro amaRI eba. am miznit aqtual uria rogorc kadrebis kvalifikaciis amaRI eba, ise Tavdacvis martvis sistemis gaumj obeseba.

Ziritadi programebi/RonisZiebi prioritetis mixedvit:

- dagegmvis, programirebisa da biujetis Sedgenis erTiani da ufro efeqtiani sistemis danergva (PPBS); horizontal ur doneze dagegmvis meqanizmebis SemuSaveba;
- kadrebis kvalifikaciis amaRI ebis miznit treningebis Catareba; kvalifikaciis amaRI ebisa da Sesabamis sferoebSi gasatarebeli RonisZiebis optimizaciisaTvis mowinave qveynebis gamocdil ebis gacnoba da gaziareba; struqturis daxvewa da optimizacia saStato erTeul ebis funqciebis dublirebis armofoxvris miznit;
- mowinave qveynebis gamocdil ebis gaTval iswinebit arricxvis sistemis daxvewa;
- martvis saSualo da qveda doneebze sxvadasxva rgol ebs Soris informaciis miwodebisa da gacvlis xarisxis amaRI eba;
- material ur-teqniki saSual ebebis arricxvis efeqtiani da optimal uri sistemis SemuSaveba;

- marTvis jgufis mier rekomendaciebis SemuSaveba mokle-, saSualo- da grZel vadian periodebSi ganvitarebis programebze;
- sajaro sainformacio sistemis arsebuli donis Senarcuneba da gaumj obeseba gamWvirvalobis donis kidev ufro amari ebis mizniT.

mosal odneli Sedegebi:

- Camoyalibdeba Tanamedrove da efeqtiani marTvis sistema, romelic saSualebas miscems saqarTvelos Tavdacvis saminstros, danergos realisturi dagegmvis procesi da maqsimal urad efeqtianad gamoiyenos arsebuli saxsrebi.

muxli 43. saqarTvelos Sinagan saqmeTa saminstros

ganisazRvros saqarTvelos Sinagan saqmeTa saminstros 2008 wlis saxel mwifo biugetis asignebebi 640 000.0 atasi laris odenobiT.

ათას ლარებში

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
30 00	საქართველოს Sinagan saqmeTa saminstros	277,702.1	470,414.6	640,000.0	640,000.0	0.0
	მომუშავეთა რიცხოვნობა	0.0	25,686.0	26,227.0	26,227.0	0.0
	ხარჯები	240,251.8	307,521.0	430,563.1	430,563.1	0.0
	სრომის ანაზრაუბა	152,236.1	188,458.5	265,650.8	265,650.8	0.0
	საქონელი და მომსახურება	79,541.4	104,244.5	146,012.0	146,012.0	0.0
	სუბსიდიები	7,208.1	8,724.7	12,031.4	12,031.4	0.0
	სოციალური უზრუნველყოფა	1,033.4	5,948.1	1,300.0	1,300.0	0.0
	სხვა ხარჯები	232.8	145.2	5,568.9	5,568.9	0.0
	არაფინანსური აქტივები	37,450.3	162,893.6	209,436.9	209,436.9	0.0
30 01	საქართველოს Sinagan saqmeTa saminstros organoebi	233,977.1	396,156.6	546,664.6	546,664.6	0.0
	მომუშავეთა რიცხოვნობა	0.0	20,959.0	21,500.0	21,500.0	
	ხარჯები	202,393.4	260,703.5	361,881.7	361,881.7	0.0
	სრომის ანაზრაუბა	129,922.6	158,258.0	225,129.6	225,129.6	
	საქონელი და მომსახურება	71,527.1	96,551.3	131,246.8	131,246.8	
	სოციალური უზრუნველყოფა	710.9	5,749.0	1,000.0	1,000.0	
	სხვა ხარჯები	232.8	145.2	4,505.3	4,505.3	
	არაფინანსური აქტივები	31,583.7	135,453.1	184,782.9	184,782.9	
30 02	საქართველოს Sinagan saqmeTa saminstros saxel mwifo saqveuwyebodawesebul eba _ საქართველოს სასაზღვრო პოლიცია	35,560.4	61,952.6	80,000.0	80,000.0	0.0
	მომუშავეთა რიცხოვნობა	0.0	4,727.0	4,727.0	4,727.0	
	ხარჯები	30,650.3	38,092.8	56,650.0	56,650.0	0.0
	სრომის ანაზრაუბა	22,313.5	30,200.5	40,521.2	40,521.2	

	saqonel i da momsaxureba social uri uzrunvel yofa sxva xarj ebi arafinansuri aqtivebi	8,014.3 322.5 0.0 4,910.1	7,693.2 199.1 0.0 23,859.8	14,765.2 300.0 1,063.6 23,350.0	14,765.2 300.0 1,063.6 23,350.0	
30 03	saqarTvel os Sinagan saqmeTa saministros mmarTvel obis sferoSi arsebul i saj aro samarTI is iuridiul i pirebi	8,164.6	12,305.4	13,335.4	13,335.4	0.0
	xarj ebi subsidiebi arafinansuri aqtivebi	7,208.1 7,208.1 956.5	8,724.7 8,724.7 3,580.7	12,031.4 12,031.4 1,304.0	12,031.4 12,031.4 1,304.0	0.0 0.0 0.0
30 03 01	ssip _ saqarTvel os Sinagan saqmeTa saministros saxel mwifo material uri rezervebis departamenti	0.0	47.9	308.3	308.3	0.0
	xarj ebi subsidiebi	0.0 0.0	47.9 47.9	308.3 308.3	308.3 308.3	0.0
30 03 02	ssip _ saqarTvel os Sinagan saqmeTa saministros akademia	1,612.6	1,996.9	2,484.4	2,484.4	0.0
	xarj ebi subsidiebi arafinansuri aqtivebi	1,296.0 1,296.0 316.6	1,623.3 1,623.3 373.6	2,134.4 2,134.4 350.0	2,134.4 2,134.4 350.0	0.0
30 03 03	ssip _ dacvis pol icis departamenti (erovnul i saganZurisa da dipl omatiuri warmomadgenl obebis dacvis RonisZiebebi)	4,935.2	5,645.0	8,413.3	8,413.3	0.0
	xarj ebi subsidiebi arafinansuri aqtivebi	4,296.6 4,296.6 638.6	4,911.1 4,911.1 733.9	7,579.3 7,579.3 834.0	7,579.3 7,579.3 834.0	0.0
30 03 04	ssip _ saqarTvel os Sinagan saqmeTa saministros j anmrTel obis dacvis samsaxuri	1,330.0	1,936.2	2,070.0	2,070.0	0.0
	xarj ebi subsidiebi arafinansuri aqtivebi	1,330.0 1,330.0 0.0	1,892.5 1,892.5 43.7	1,950.0 1,950.0 120.0	1,950.0 1,950.0 120.0	0.0
30 03 05	ssip _ saqarTvel os Sinagan saqmeTa saministros safel diegero samsaxuri	234.0	249.9	59.4	59.4	0.0
	xarj ebi subsidiebi	234.0 234.0	249.9 249.9	59.4 59.4	59.4 59.4	0.0
30 03 06	ssip _ saqarTvel os Sinagan saqmeTa saministros special uri momzadebis centri	52.8	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi arafinansuri aqtivebi	51.5 51.5 1.3	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0
30 03 07	ssip _ saqarTvel os Sinagan saqmeTa saministros momsaxurebis saagento	0.0	2,000.0	0.0	0.0	0.0
	arafinansuri aqtivebi	0.0	2,000.0	0.0		
30 03 08	ssip _ saxel isufl ebo special uri kavSirebisa da informaciis saagento	0.0	429.5	0.0	0.0	0.0
	arafinansuri aqtivebi	0.0	429.5	0.0		

**saqarTvel os Sinagan saqmeTa saministros
prioritetul i mmarTul ebebi 2008–2011 wl ebSi**

- sazogadoebrivi wesrigisa da saxel mwifo usafrTxoebis dacva;
- saxel mwifo sazRvris usafrTxoebis dacva;
- profesional i da kval ificiuri kadrebis momzadeba;
- erovnul i saganZurisa da dipl omatiuri warmomadgenl obebis usafrTxoebis uzrunvel yofa;
- mosamsaxureTa social uri dacva;
- gansakuTrebul i mniSvnel obis, srul i ad saiduml o da saiduml o korespondenciebis daniSnul ebisamebr operatiul i mitana da usafrTxoebis uzrunvel yofa;
- saxel mwifo material uri rezervis maragis Senaxva da momsaxureba, axal i strategiul i maragebis Seqmna.

prioriteti: sazogadoebrivi wesrigisa da saxel mwifo usafrTxoebis dacva

aRniSnul i prioritetul i mimarTul ebis mizania:

– geopolitikuri mdebareobidan, narkobiznesidan, teroristul i da diversiul i aqtebis saSiSroebidan gamomdinare, sazogadoebrivi wesrigisa da saxel mwifo usafrTxoebis dacva.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saxel mwifo usafrTxoebisa da sazogadoebrivi wesrigis dacva, danaSaul isa da sxva samarTal darRvevaTa, qveynis sasicoxlo interesebis winaaRmdeg mimarTul i ucxo qveynebis, organizaciebisa da pirTa miznebis da moqmedebebis gamovl ena, aRkveTa, gamoZieba da anal izi;

- sazogadoebrivi wesrigis dacva, saxel mwifos konstituciuri wyobil ebis, qveynis suverenitetis, teritoriul i mTlianobis, samecniero-ekonomikuri, samxedro potencial isa da saxel mwifo saidumloebis dacvis RonisZiebaTa ganxorciel eba, sxva qveynebis special uri samsaxurebisa da cal keul pirTa marTI sawinaaRmdego qmedebebis aRkveTa, saxel mwifosaTvis mosal odnel i safrTxis prognozireba da xel isufl ebis umaRlesi organoebisaTvis saTanado rekomendaciebis miwodeba;

- saxel mwifo uSiSroebis uzrunvel yofis mizniT kontrdazverviTi saqmianoba saqarTvel os winaaRmdeg mimarTul i sadazvervo da mtrul i saqmianobis gamovl enis, Tavidan acil ebisa da aRkveTis mizniT;

- danaSaul isa da sxva samarTal darRvevaTa Sesazlo safrTxis Tavidan acil ebisa da aRkveTis profil aqtikuri RonisZiebebis ganxorciel eba, maTi gamovl ena, winaswari gamoZieba, danaSaul Si eWvmitanil i an/da bral debul i pirebis Zebna da dakaveba, agreTve maTTan brZolis taqtikisa da strategiis SemuSaveba;

- fizikur pirTa ufl ebebisa da Tavisufl ebebis dacva marTI sawinaaRmdego xel yofisagan, ugzo-ukvl od dakargul pirTa Zebna, arasrul wl ovanTa mier da maT mimarT Cadenil danaSaul Ta aRkveTis prevenciul i RonisZiebebis organizeba;

- danaSaul isa da sxva samarTal darRvevaTa Tavidan acil ebisa da aRkveTis mizniT operatiul -samZebro saqmianobis ganxorciel eba, iaraRis l egal uri brunvis kontrol i;

- sagza0 moZraobis usafrTxoebis uzrunvel yofa, qveynis saxanZro usafrTxoebis dacva, organizaciebsa da sawarmoebSi saxel mwifo saiduml oebis dacvis kontrol i;

- sagangebo situaciebis SemTxvevaSi samoqal aqo usafrTxoebis zomebis gatareba, stiqiuri ubedurebebis, katastrofebisa da sxva sagangebo situaciebis dros pirTa usafrTxoebis, sazogadoebrivi wesrigisa da pirTa qonebis xel yofisagan dacva, dazaral ebul da umweo mdgomareobaSi myof pirTaTvis gadaudebel i daxmarebis aRmoCena;

- dadgenil i wesiT saxel mwifo xel isufl ebis organoTa umaRl esi Tanamdebobis pirebisa da strategiul i obieqtobis dacvis operatiul i uzrunvel yofa;

- saxel mwifoTaSorisi xel Sekrul ebebisa da SeTanxmebebis safuZvel ze, Sesabamis uwyebebTan erTad, kontrdazverviti saqmianobit saqarTvel os teritoriaze ucxoetis warmomadgenl oebis, Tavis kompetenciis fargl ebSi saqarTvel os sazRvrebs gareT saqarTvel os dawesebul ebebisa da moqal aqeebis, agreTve saerTaSoriso xasiaTis RonisZiebaTa usafrTxoebis uzrunvel yofa.

mosal odnel i Sedegebi:

- danaSaul isa da sxva samarTal darRvevaTa Semcireba;
- saxel mwifosaTvis mosal odnel i safrTxis prognozireba da prevencia;
- moqal aqeTa ufl ebebisa da Tavisufl ebebis dacvis uzrunvel yofa;
- stiqiuri ubedurebebis da katastrofebis l okalizeba da maTi Sedegebis l ikvidacia;
- sagza0 moZraobis usafrTxoebis gaumj obeseba.

prioriteti: saxel mwifo sazRvris usafrTxoebis dacva

aRniSnul i prioritetul i mimarTul ebis mizania:

– suverenitetisa da teritoriul i mTl ianobis xel yofis mcdel obidan gamomdinare, saxel mwifo sazRvris usafrTxoebis dacva.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- saxel mwifo sazRvris dacva, sxva saxel mwifo uwyebebTan erTad qveynis teritoriul i mTl ianobis, saxel mwifo sazRvris xel Seuxebl obis, saxel mwifos, moqal aqeTa da maTi qonebis usafrTxoebis dacva;

- saqarTvel os kanonmdebl obis Sesabamisad, saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonaSi, qveynis sazRvao sivrceSi da misi iurisdicciisaTvis daqvemdebarebul gemebsa da safren saSual ebebbe kanonsawinaaRmdego qmedebaTa prevencia, gamovl ena da aRkveTa;

- sasazRvro incidentebis, samxedro da sxva saxis agresiis, teroristul i aqtebis Tavidan acil eba da mogerieba;
- ucxo qveynebis moqal aqeTa inspeqtireba, migraciisa da ucxo qveynebis moqal aqeTa samarTI ebrivi mdgomareobis Sesaxeb saqarTvel os kanonmdebl obiT gaTval iswinebul i sxva moTxovnebis Sesrul ebis uzrunvel yofa;
- samaSvel o operaciebis ganxorciel eba zRvaze, sasazRvro zol sa da zonaSi, xol o gansakuTrebul SemTxvevebSi – adamianis sicocxl isa da qonebis gadarCenis mizniT qveynis mTel teritoriaze;
- Tavisi kompetenciis fargl ebSi saqarTvel os kanonmdebl obis dacvisa da saerTasoris val debul ebebis Sesrul ebis kontrol i saxel mwifo sazRvarze, sazRvao sivrceSi, portebsa da gemebze;
- navsadgurebis dacva da usafrTxoeba, sazRvao sivrceSi suverenul i ufl ebebis dacva da naosnobis usafrTxoebis uzrunvel yofa, agreTve naosnobis wesebis dacva;
- saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonasa da sazRvao sivrceSi adamianiT vaWrobis (trefikingis), kontrabandul i saqonl is, maT Soris, narkotikul i saSual ebebis, iaraRis, asafeTqebel i nivTierebebisa da masobrivi ganadgurebis saSual ebebis importisa da eqsportis prevencia, gamovl ena da aRkveTa;
- operatiul -samZebro saqmianobis ganxorciel eba saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonasa da sazRvao sivrceSi danaSaul Ta Tavidan acil ebis, gamovl enisa da aRkveTis uzrunvel yofis mizniT, Tavisi kompetenciis fargl ebSi sisxl is samarTI is saqmeebze winaswari gamoZiebis Catareba da administraciul i saqmis warmoeba;
- saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonasa da sazRvao sivrceSi arsebul i safrTxeebis Sesaxeb informaciis Segroveba, Seswavl a, anal izi da Sesabamisi reagirebis meqanizms SemuSaveba, saWiroebis SemTxvevaSi – Sesabamisi ufl ebamosil i saxel mwifo organoebis informireba.

mosal odnel i Sedegebi:

- saxel mwifo sazRvris xel Seuxebl obis uzrunvel yofa;
- saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonasa da sazRvao sivrceSi kanonsawinaaRmdego qmedebaTa Semcireba;
- naosnobis usafrTxoebis uzrunvel yofa, naosnobis wesebis dacva;
- narkotikul i saSual ebebis, iaraRis, asafeTqebel i nivTierebebisa da masobrivi ganadgurebis saSual ebebis importisa da eqsportis prevencia, gamovl ena da aRkveTa;
- kontrabandul i saqonl is importisa da eqsportis minimumamde Semcireba.

prioriteti: profesional i da kval ificiuri kadrebis momzadeba

aRniSnul i prioritetul i mimaRtul ebis mizania:
– maRal profesional i da maRal kval ificiuri kadrebis momzadeba-gadamzadeba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- samarTal mcodneobisa da sxva profilis special istTa momzadeba da gadamzadeba, kvl eviTi da gamoyenebiTi samecniero saqmianoba;
- Sinagan saqmeTa saministros sistemisa da sxva samarTal damcavi struqturebisa da dawesebul ebebis TanamSromel Ta pirvel dawyebiTi momzadeba da kval ifikaciis amaRI eba, Sinagan saqmeTa saministros sistemis rigiT da umcros meTaurTa Semadgenl obis momzadeba.

mosal odnel i Sedegebi:

- kadrebis profesional izmisa da kval ifikaciis amaRI eba.

prioriteti: erovnul i saganZurisa da dipl omatiuri warmomadgenl obebis usafrTxobis uzrunvel yofa

aRniSnul i prioritetul i mimaRtul ebis mizania:
– erovnul i saganZuris qveynis gareT gatanis mcdel obebisa da dipl omatiur korpusze Tavdasxmis saSiSroebidan gamomdinare, erovnul i saganZurisa da dipl omatiuri warmomadgenl obebis usafrTxobis uzrunvel yofa.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- dipl omatiuri misiebisa da maTi xel mZRvanel ebis rezidenciebis, gansakuTrebiT mniSvnel ovani saxel mwifo obieqtebis, erovnul i saganZuris, mniSvnel ovani obieqtebis, satransporto saSual ebebis da komunikaciebis, energetikisa da sxva obieqtebis dacva da ful adi saxsrebisa da tvirTebis dacva-gacil eba.

mosal odnel i Sedegebi:

- dipl omatiuri misiebis, rezidenciebis, gansakuTrebiT mniSvnel ovani saxel mwifo obieqtebis, erovnul i saganZurisa da mniSvnel ovani obieqtebis dacva.

prioriteti: mosamsaxureTa social uri dacva

aRniSnul i prioritetul i mimaRtul ebis mizania:
– samsaxurebrivi moval ebis Sesrul ebisas mosamsaxureTa daWra-dasaxiCrebis SemTxvevaSi mosamsaxureTa social uri dacva.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Sinagan saqmeTa saminstros mosamsaxureTa, Sinagan saqmeTa organoebidan TadarigSi daTxovnil pirTa, maTi ojaxis wevrTa da saminstros saswavl o dawesebul ebebis msmenel Ta samedicino uzrunvel yofa;

- Sinagan saqmeTa saminstros TanamSromel Ta janmrTel obis mdgomareobisa da fizikuri ganvitarebis Senarcuneba da ganmtkiceba, avadobisa da Sromisuunarobis Sencireba, dispanserizacia, samkurnal waml o saSual ebebiT uzrunvel yofa, stacionarul -sanatoriuli mkurnal oba, avadobisa da travmatizmis mizezebis Seswavl a, avadmyofTa da daWril Ta samedicino reabilitacia, pensionerTa da unarSezRudul Ta samedicino Semowmeba;

- dadgenili wesit samxedro-saeqimo komisiis organizeba da Catareba, Sesazlo sabrZolo moqmedebebis dros daWril TaTvis samedicino daxmarebis aRmoCena da evakuaciis organizeba.

mosal odnel i Sedegebi:

- mosamsaxureTa janmrTel obis mdgomareobisa da fizikuri ganvitarebis Senarcuneba da ganmtkiceba;

- avadobisa da Sromisuunarobis Sencireba;

- avadmyofTa da daWril Ta samedicino reabilitacia;

- mosamsaxureTa, TadarigSi daTxovnil pirTa da maTi ojaxis wevrTa samedicino uzrunvel yofa.

prioriteti: gansakuTrebuli mnisvnel obis, sruliad saidumlo da saidumlo korespondenciebis daniSnul ebisamebr operatiuli mitana da usafrTxoebis uzrunvel yofa

aRniSnuli prioritetuli mimarTulebis mizania:

– saxel mwifoebrivi saidumloebis gamJRavnebis saSiSroebidan gamomdinare, arakeTil mosurne qveynebis agenturuli saqmianobis gamo, gansakuTrebuli mnisvnel obis, sruliad saidumlo da saidumlo korespondenciebis daniSnul ebisamebr operatiuli mitana da usafrTxoebis uzrunvel yofa.

Ziritadi programebi/RonisZiebebi prioritetis mixedvit:

- gansakuTrebuli mnisvnel obis, sruliad saidumlo da saidumlo korespondenciebis (gzavnil ebis, spectvirTebis) da sxva dokumentaciis daniSnul ebisamebr usafrTxod da operatiulad mitana saqarTvel os sakanonmdebl o, aRmasrul ebel da sxva saxel mwifo organoebSi, organizaciebsa da dawesebul ebebsi.

mosal odnel i Sedegebi:

- gansakuTrebuli mnisvnel obis, sruliad saidumlo da saidumlo korespondenciebis (gzavnil ebis, spectvirTebis) da sxva dokumentebis daniSnul ebisamebr operatiulad da usafrTxod mitana.

prioriteti: saxel mwifo material uri rezervis maragis Senaxva da momsaxureba, axal i strategiul i maragebis Seqmna

aRniSnul i prioritetul i mimarTul ebis mizania:

– qveynis interesebidan gamomdinare, saxel mwifo material uri rezervebis Senaxva, maTi momsaxureba da axal i strategiul i maragebis Seqmna.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

- saxel mwifo rezervebis material ur faseul obaTa operaciebis warmoeba;
- saxel mwifo rezervebis, masal ebisa da saqonl is dagrovebis saxel mwifo daval ebis Sesrul eba;
- material urad sapasuxismgebl o rezervebis Senaxvisa da aRricxvis kontrol i.

mosal odnel i Sedegebi:

- saxel mwifo material uri rezervis bazis srul yofa;
- axal i strategiul i maragebis Seqmna.

muxl i 44. saqarTvel os sagareo dazvervis special uri samsaxuri

ganisazRvros saqarTvel os sagareo dazvervis special uri samsaxuris 2008 wl is saxel mwifo biuj etis asignebebi 5 747.4 aTasi I aris odenobiT.

aTasi I arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
31 00	saqarTvel os sagareo dazvervis special uri samsaxuri	3,024.0	3,528.7	5,747.4	5,747.4	0.0
	momuSaveTa ricxovnoba	0.0	65.0	130.0	130.0	
	xarj ebi	2,895.4	3,328.7	5,247.4	5,247.4	0.0
	Sromis anazRaureba	1,458.4	1,319.4	2,697.4	2,697.4	
	saqonel i da momsaxureba	1,401.6	2,009.3	2,450.0	2,450.0	
	social uri uzrunvel yofa	30.0	0.0	100.0	100.0	
	sxva xarj ebi	5.4	0.0	0.0		
	arafinansuri aqtivebi	128.6	200.0	500.0	500.0	

muxl i 45. saqarTvel os ganaTI ebisa da mecnier ebi saministro

ganisazRvros saqarTvel os ganaTI ebisa da mecnierEBis saministros 2008 wl is saxel mwifo biuj etis asignebebi 453 703.6 aTasi I aris odenobiT.

aTas I arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kredi tebi da grantebi
32 00	saqarTvel os ganaTI ebisa da mecnierEBis saministro	358,165.1	410,828.8	453,703.6	439,903.5	13,800.1
	momuSaveTa ricxovnoba	0.0	576.0	543.0	543.0	0.0
	xarj ebi	267,687.0	300,296.6	380,782.5	376,982.4	3,800.1
	Sromis anazRaureba	2,791.8	4,589.4	5,103.4	5,103.4	0.0
	saqonel i da momsaxureba	4,297.1	6,162.6	16,996.8	16,996.8	0.0
	subsidiebi	58,441.9	56,728.3	59,439.1	55,639.0	3,800.1
	social uri uzrunvel yofa	599.8	2,414.8	5,052.0	5,052.0	0.0
	sxva xarj ebi	201,556.4	230,401.5	294,191.2	294,191.2	0.0
	arafinansuri aqtivebi	90,478.1	110,532.2	69,921.1	59,921.1	10,000.0
	finansuri aqtivebi	0.0	0.0	3,000.0	3,000.0	0.0
32 01	saqarTvel os ganaTI ebisa da mecnierEBis saministros aparati	7,790.4	4,584.7	7,850.2	7,850.2	0.0
	momuSaveTa ricxovnoba	0.0	220.0	210.0	210.0	
	xarj ebi	7,344.5	4,286.6	7,493.2	7,493.2	0.0
	Sromis anazRaureba	1,843.4	2,608.6	2,613.4	2,613.4	
	saqonel i da momsaxureba	2,926.7	1,602.5	1,350.9	1,350.9	
	social uri uzrunvel yofa	51.4	11.3	0.0		
	sxva xarj ebi	2,523.0	64.2	3,528.9	3,528.9	
	arafinansuri aqtivebi	445.9	298.1	357.0	357.0	
32 02	ganaTI ebis resurscentrebi	1,441.4	2,685.7	3,324.4	3,324.4	0.0
	momuSaveTa ricxovnoba	0.0	354.0	333.0	333.0	
	xarj ebi	1,432.9	2,665.2	3,294.4	3,294.4	0.0
	Sromis anazRaureba	935.5	1,974.3	2,490.0	2,490.0	
	saqonel i da momsaxureba	416.3	690.5	804.4	804.4	
	subsidiebi	77.6	0.0	0.0		
	social uri uzrunvel yofa	3.5	0.4	0.0		
	arafinansuri aqtivebi	8.5	20.5	30.0	30.0	
32 03	ssip _ ganaTI ebis akreditaciis erovnul i centri	230.0	286.2	350.0	350.0	0.0
	xarj ebi	181.0	283.0	330.0	330.0	0.0
	subsidiebi	181.0	283.0	330.0	330.0	
	arafinansuri aqtivebi	49.0	3.2	20.0	20.0	
32 04	ssip _ gamocdebis erovnul i centri	0.0	2,480.4	6,380.5	6,380.5	0.0

	xarj ebi	0.0	2,480.4	6,130.5	6,130.5	0.0
	saqonel i da momsaxureba	0.0	0.0	3,029.4	3,029.4	0.0
	subsidiebi	0.0	2,480.4	3,101.1	3,101.1	0.0
	arafinansuri aqtivebi	0.0	0.0	250.0	250.0	0.0
32 04 01	ssip _ gamocdebis erovnul i centris aparati	0.0	2,480.4	3,351.1	3,351.1	0.0
	xarj ebi	0.0	2,480.4	3,101.1	3,101.1	0.0
	subsidiebi	0.0	2,480.4	3,101.1	3,101.1	0.0
	arafinansuri aqtivebi	0.0	0.0	250.0	250.0	0.0
32 04 02	ssip _ gamocdebis erovnul i centris programebi	0.0	0.0	3,029.4	3,029.4	0.0
	xarj ebi	0.0	0.0	3,029.4	3,029.4	0.0
	saqonel i da momsaxureba	0.0	0.0	3,029.4	3,029.4	0.0
32 05	ssip _ erovnul i saswavl o gegmebisa da Sefasebis centri	0.0	0.0	1,776.9	1,776.9	0.0
	xarj ebi	0.0	0.0	1,726.9	1,726.9	0.0
	subsidiebi	0.0	0.0	1,726.9	1,726.9	0.0
	arafinansuri aqtivebi	0.0	0.0	50.0	50.0	0.0
32 05 01	ssip _ erovnul i saswavl o gegmebisa da Sefasebis centris aparati	0.0	0.0	280.9	280.9	0.0
	xarj ebi	0.0	0.0	280.9	280.9	0.0
	subsidiebi	0.0	0.0	280.9	280.9	0.0
32 05 02	ssip _ erovnul i saswavl o gegmebisa da Sefasebis centris programebi	0.0	0.0	1,496.0	1,496.0	0.0
	xarj ebi	0.0	0.0	1,446.0	1,446.0	0.0
	subsidiebi	0.0	0.0	1,446.0	1,446.0	0.0
	arafinansuri aqtivebi	0.0	0.0	50.0	50.0	0.0
32 06	ssip _ maswavl ebel Ta profesiul i ganvitarebis centri	0.0	0.0	1,778.4	1,778.4	0.0
	xarj ebi	0.0	0.0	1,748.4	1,748.4	0.0
	saqonel i da momsaxureba	0.0	0.0	1,495.0	1,495.0	0.0
	subsidiebi	0.0	0.0	253.4	253.4	0.0
	arafinansuri aqtivebi	0.0	0.0	30.0	30.0	0.0
32 06 01	ssip _ maswavl ebel Ta profesiul i ganvitarebis centris aparati	0.0	0.0	253.4	253.4	0.0
	xarj ebi	0.0	0.0	253.4	253.4	0.0
	subsidiebi	0.0	0.0	253.4	253.4	0.0
32 06 02	ssip _ maswavl ebel Ta profesiul i ganvitarebis centris programebi	0.0	0.0	1,525.0	1,525.0	0.0
	xarj ebi	0.0	0.0	1,495.0	1,495.0	0.0
	saqonel i da momsaxureba	0.0	0.0	1,495.0	1,495.0	0.0
	arafinansuri aqtivebi	0.0	0.0	30.0	30.0	0.0
32 07	ssip _ erovnul i profesiul i saagento	0.0	0.0	358.0	358.0	0.0
	xarj ebi	0.0	0.0	258.0	258.0	0.0
	subsidiebi	0.0	0.0	258.0	258.0	0.0
	arafinansuri aqtivebi	0.0	0.0	100.0	100.0	0.0
32 08	ssip _ zurab Jvianas saxel obis saxel mwifo administrirebis skol a	426.8	501.0	600.0	600.0	0.0
	xarj ebi	301.6	443.5	545.6	545.6	0.0
	subsidiebi	301.6	443.5	545.6	545.6	0.0

	arafinansuri aqtiqebi	125.2	57.5	54.4	54.4	
32 09	zogadsaganmanaTI ebl o skol ebi	187,396.5	201,396.2	253,400.0	253,400.0	0.0
	xarj ebi	187,396.5	201,396.2	253,400.0	253,400.0	0.0
	sxva xarj ebi	187,396.5	201,396.2	253,400.0	253,400.0	0.0
32 09 01	zogadsaganmanaTI ebl o skol ebis dafinanseba	187,396.5	201,396.2	245,000.0	245,000.0	0.0
	xarj ebi	187,396.5	201,396.2	245,000.0	245,000.0	0.0
	sxva xarj ebi	187,396.5	201,396.2	245,000.0	245,000.0	0.0
32 09 02	saj aro skol ebis pedagogeblis dazRveva	0.0	0.0	8,400.0	8,400.0	0.0
	xarj ebi	0.0	0.0	8,400.0	8,400.0	0.0
	sxva xarj ebi	0.0	0.0	8,400.0	8,400.0	0.0
32 10	programa `bavSvze zrunva-	8,644.3	10,001.4	11,579.8	11,579.8	0.0
	xarj ebi	8,579.1	9,986.5	11,500.1	11,500.1	0.0
	saqonel i da momsaxureba	522.1	1,229.5	2,170.1	2,170.1	0.0
	subsidiebi	7,307.9	7,759.3	7,074.1	7,074.1	0.0
	social uri uzrunvel yofa	544.9	867.6	2,015.9	2,015.9	0.0
	sxva xarj ebi	204.2	130.1	240.0	240.0	0.0
	arafinansuri aqtiqebi	65.2	14.9	79.7	79.7	0.0
32 10 01	bavSvze zrunvis al ternatiul i formeblis programa	1,327.6	2,242.1	4,430.0	4,430.0	0.0
	xarj ebi	1,271.2	2,227.2	4,426.0	4,426.0	0.0
	saqonel i da momsaxureba	522.1	1,229.5	2,170.1	2,170.1	0.0
	social uri uzrunvel yofa	544.9	867.6	2,015.9	2,015.9	0.0
	sxva xarj ebi	204.2	130.1	240.0	240.0	0.0
	arafinansuri aqtiqebi	56.4	14.9	4.0	4.0	0.0
32 10 02	obol da mSobel Ta mzrunvel obas mokl ebul bavSvTa saaRmzrdel o da special uri saganmanaTI ebl o dawesebul ebeblis xel Sewyobis programa	7,316.7	7,759.3	7,149.8	7,149.8	0.0
	xarj ebi	7,307.9	7,759.3	7,074.1	7,074.1	0.0
	subsidiebi	7,307.9	7,759.3	7,074.1	7,074.1	0.0
	arafinansuri aqtiqebi	8.8	0.0	75.7	75.7	0.0
32 11	profesiul i ganaTI ebis xel Sewyobis programa	3,779.7	5,846.0	8,700.0	8,700.0	0.0
	xarj ebi	3,761.9	5,846.0	8,700.0	8,700.0	0.0
	saqonel i da momsaxureba	0.0	149.8	300.0	300.0	0.0
	subsidiebi	3,684.5	5,696.2	8,400.0	8,400.0	0.0
	sxva xarj ebi	77.4	0.0	0.0	0.0	0.0
	arafinansuri aqtiqebi	17.8	0.0	0.0	0.0	0.0
32 12	umaRI esi saganmanaTI ebl o/kvl eviTI dawesebul ebeblis xel Sewyobis programa	33,510.8	39,690.1	49,462.0	49,462.0	0.0
	xarj ebi	28,911.1	28,442.0	36,962.0	36,962.0	0.0
	saqonel i da momsaxureba	0.0	462.0	200.0	200.0	0.0
	subsidiebi	21,098.3	12,800.6	14,461.7	14,461.7	0.0
	sxva xarj ebi	7,812.8	15,179.4	22,300.3	22,300.3	0.0
	arafinansuri aqtiqebi	4,599.7	11,248.1	12,500.0	12,500.0	0.0
32 12 01	umaRI esi saganmanaTI ebl o/kvl eviTI programa	19,632.1	13,856.0	15,562.0	15,562.0	0.0
	xarj ebi	18,698.0	13,856.0	15,562.0	15,562.0	0.0
	subsidiebi	18,698.0	12,800.6	14,461.7	14,461.7	0.0

	sxva xarj ebi	0.0	1,055.4	1,100.3	1,100.3	0.0
	arafinansuri aqtivebi	934.1	0.0	0.0	0.0	0.0
32 12 01 01	ssip _ iv. j avaxiSvil is saxel obis Tbil isis saxel mwifo universiteti	6,227.7	4,143.7	3,637.0	3,637.0	0.0
	xarj ebi	5,757.1	4,143.7	3,637.0	3,637.0	0.0
	subsidiebi	5,757.1	3,873.7	3,232.0	3,232.0	
	sxva xarj ebi	0.0	270.0	405.0	405.0	
	arafinansuri aqtivebi	470.6	0.0	0.0		
32 12 01 02	ssip _ saqarTvel os teqnikuri universiteti	7,152.9	4,085.3	4,095.6	4,095.6	0.0
	xarj ebi	7,107.9	4,085.3	4,095.6	4,095.6	0.0
	subsidiebi	7,107.9	3,684.9	3,595.6	3,595.6	
	sxva xarj ebi	0.0	400.4	500.0	500.0	
	arafinansuri aqtivebi	45.0	0.0	0.0		
32 12 01 03	ssip _ Tbil isis saxel mwifo samedicino universiteti	1,459.7	1,349.3	1,499.8	1,499.8	0.0
	xarj ebi	1,338.6	1,349.3	1,499.8	1,499.8	0.0
	subsidiebi	1,338.6	1,262.4	1,409.8	1,409.8	
	sxva xarj ebi	0.0	86.9	90.0	90.0	
	arafinansuri aqtivebi	121.1	0.0	0.0		
32 12 01 04	ssip _ saqarTvel os subtropikul i meurneobis saxel mwifo universiteti	269.2	236.6	236.6	236.6	0.0
	xarj ebi	269.2	236.6	236.6	236.6	0.0
	subsidiebi	269.2	223.3	236.6	236.6	
	sxva xarj ebi	0.0	13.3	0.0		
32 12 01 05	ssip _ cxinval is saxel mwifo universiteti	95.6	56.6	0.0	0.0	0.0
	xarj ebi	77.7	56.6	0.0	0.0	0.0
	subsidiebi	77.7	56.6	0.0		
	arafinansuri aqtivebi	17.9	0.0	0.0		
32 12 01 06	ssip _ Tel avis i. gogebaSvil is saxel obis universiteti	226.1	216.4	216.4	216.4	0.0
	xarj ebi	196.1	216.4	216.4	216.4	0.0
	subsidiebi	196.1	169.5	216.4	216.4	
	sxva xarj ebi	0.0	46.9	0.0		
	arafinansuri aqtivebi	30.0	0.0	0.0		
32 12 01 07	ssip _ goris universiteti	220.9	200.6	276.2	276.2	0.0
	xarj ebi	220.9	200.6	276.2	276.2	0.0
	subsidiebi	220.9	184.0	268.0	268.0	
	sxva xarj ebi	0.0	16.6	8.2	8.2	
32 12 01 08	ssip _ baTumis sazRvao akademi a	286.1	254.3	254.3	254.3	0.0
	xarj ebi	286.1	254.3	254.3	254.3	0.0
	subsidiebi	286.1	235.2	234.3	234.3	
	sxva xarj ebi	0.0	19.1	20.0	20.0	
32 12 01 09	ssip _ saqarTvel os saxel mwifo sasofl o-sameurneo universiteti	1,455.4	851.8	852.6	852.6	0.0
	xarj ebi	1,420.4	851.8	852.6	852.6	0.0

	subsidiebi	1,420.4	782.9	825.5	825.5	
	sxva xarj ebi	0.0	68.9	27.1	27.1	
	arafinansuri aqtivebi	35.0	0.0	0.0		
32 12 01 10	ssip _ Tbil isis ekonomikur urTierTobaTa saxel mwifo universiteti	291.0	258.7	258.8	258.8	0.0
	xarj ebi	291.0	258.7	258.8	258.8	0.0
	subsidiebi	291.0	258.7	208.8	208.8	
	sxva xarj ebi	0.0	0.0	50.0	50.0	
32 12 01 11	ssip _ il ia WavWavaZis saxel mwifo universiteti	597.5	1,154.2	2,046.3	2,046.3	0.0
	xarj ebi	555.4	1,154.2	2,046.3	2,046.3	0.0
	subsidiebi	555.4	1,136.4	2,046.3	2,046.3	
	sxva xarj ebi	0.0	17.8	0.0		
	arafinansuri aqtivebi	42.1	0.0	0.0		
32 12 01 12	ssip _ akaki wereTI is saxel mwifo universiteti	627.8	805.9	805.9	805.9	0.0
	xarj ebi	459.2	805.9	805.9	805.9	0.0
	subsidiebi	459.2	726.6	805.9	805.9	
	sxva xarj ebi	0.0	79.3	0.0		
	arafinansuri aqtivebi	168.6	0.0	0.0		
32 12 01 13	ssip _ soxumis universiteti	0.0	102.2	408.6	408.6	0.0
	xarj ebi	0.0	102.2	408.6	408.6	0.0
	subsidiebi	0.0	79.5	408.6	408.6	
	sxva xarj ebi	0.0	22.7	0.0		
32 12 01 14	ssip _ axal cixis instituti	0.0	45.1	200.0	200.0	0.0
	xarj ebi	0.0	45.1	200.0	200.0	0.0
	subsidiebi	0.0	32.6	200.0	200.0	
	sxva xarj ebi	0.0	12.5	0.0		
32 12 01 15	ssip _ axal qal aqis umaRI esi saganmanaTI ebl o dawesebul eba _ kol ej i	0.0	27.1	209.7	209.7	0.0
	xarj ebi	0.0	27.1	209.7	209.7	0.0
	subsidiebi	0.0	26.1	209.7	209.7	
	sxva xarj ebi	0.0	1.0	0.0		
32 12 01 16	ssip _ wnoris kol ej i	0.0	0.0	150.0	150.0	0.0
	xarj ebi	0.0	0.0	150.0	150.0	0.0
	subsidiebi	0.0	0.0	150.0	150.0	
32 12 01 17	ssip _ SoTa mesxias zugdidis saxel mwifo instituti	0.0	68.2	414.2	414.2	0.0
	xarj ebi	0.0	68.2	414.2	414.2	0.0
	subsidiebi	0.0	68.2	414.2	414.2	
32 12 01 18	ssip _ saqarIvel os teqnikuri universitetis samxedro-sainJinro akademia	197.8	0.0	0.0	0.0	0.0
	xarj ebi	194.0	0.0	0.0	0.0	0.0
	subsidiebi	194.0	0.0	0.0	0.0	
	arafinansuri aqtivebi	3.8	0.0	0.0		

32 12 01 19	Tbil isis sul xan-saba orbel ianis saxel obis saxel mwifo pedagogiuri universiteti	192.8	0.0	0.0	0.0	0.0
	xarj ebi	192.8	0.0	0.0	0.0	0.0
	subsidiebi	192.8	0.0	0.0	0.0	0.0
32 12 01 20	Tbil isis i. WavWavaZis saxel obis enisa da kul turis saxel mwifo universiteti	52.8	0.0	0.0	0.0	0.0
	xarj ebi	52.8	0.0	0.0	0.0	0.0
	subsidiebi	52.8	0.0	0.0	0.0	0.0
32 12 01 21	quTaisis ak. wereTI is saxel obis saxel mwifo universiteti	123.9	0.0	0.0	0.0	0.0
	xarj ebi	123.9	0.0	0.0	0.0	0.0
	subsidiebi	123.9	0.0	0.0	0.0	0.0
32 12 01 22	quTaisis n. musxel iSvil is saxel obis saxel mwifo teqnikiuri universiteti	154.9	0.0	0.0	0.0	0.0
	xarj ebi	154.9	0.0	0.0	0.0	0.0
	subsidiebi	154.9	0.0	0.0	0.0	0.0
32 12 02	saxel mwifo saswavl o granti	7,812.8	14,124.0	21,200.0	21,200.0	0.0
	xarj ebi	7,812.8	14,124.0	21,200.0	21,200.0	0.0
	sxva xarj ebi	7,812.8	14,124.0	21,200.0	21,200.0	0.0
32 12 03	sauniversiteto kurikulumis ganviTarebis programa	0.0	76.1	200.0	200.0	0.0
	xarj ebi	0.0	76.1	200.0	200.0	0.0
	saqonel i da momsaxureba	0.0	76.1	200.0	200.0	0.0
32 12 04	sauniversiteto saxel mZRvanel oebis ganviTarebis programa	0.0	385.9	0.0	0.0	0.0
	xarj ebi	0.0	385.9	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	385.9	0.0	0.0	0.0
32 12 05	sauniversiteto infrastruqturis ganviTarebis programa	3,665.6	11,248.1	12,500.0	12,500.0	0.0
	arafinansuri aqtivebi	3,665.6	11,248.1	12,500.0	12,500.0	0.0
32 12 06	umaRI esi saganmanaTI ebl o dawesebul ebebis reformebis xel Sewyobis programa	2,400.3	0.0	0.0	0.0	0.0
	xarj ebi	2,400.3	0.0	0.0	0.0	0.0
	subsidiebi	2,400.3	0.0	0.0	0.0	0.0
32 13	samecniero kvl ebebis programa	17,361.2	22,136.4	35,044.3	35,044.3	0.0
	momuSaveTa ricxovnoba	0.0	2.0	0.0	0.0	0.0
	xarj ebi	16,723.8	21,678.1	30,891.0	30,891.0	0.0
	Sromis anazRaureba	12.9	6.5	0.0	0.0	0.0
	saqonel i da momsaxureba	2.9	75.9	300.0	300.0	0.0
	subsidiebi	13,702.9	14,929.3	18,741.0	18,741.0	0.0
	sxva xarj ebi	3,005.1	6,666.4	11,850.0	11,850.0	0.0
	arafinansuri aqtivebi	637.4	458.3	4,153.3	4,153.3	0.0
32 13 01	ssip _ saqarTvel os erovnul i samecniero fondi	3,057.7	7,194.1	10,076.2	10,076.2	0.0
	xarj ebi	3,057.7	7,194.1	10,076.2	10,076.2	0.0
	saqonel i da momsaxureba	0.0	74.5	200.0	200.0	0.0
	subsidiebi	0.0	414.7	491.2	491.2	0.0
	sxva xarj ebi	3,057.7	6,666.4	9,375.0	9,375.0	0.0

	arafinansuri aqivebi	52.6	38.5	10.0	10.0	0.0
32 13 01 01	ssip _ saqarTvel os erovnul i samecniero fondis aparati	0.0	0.0	501.2	501.2	0.0
	xarj ebi	0.0	0.0	491.2	491.2	0.0
	subsidiebi	0.0	0.0	491.2	491.2	0.0
	arafinansuri aqivebi	0.0	0.0	10.0	10.0	0.0
32 13 01 02	ssip _ saqarTvel os erovnul i samecniero Fondis programebi da grantebi	3,057.7	7,194.1	9,575.0	9,575.0	0.0
	xarj ebi	3,005.1	7,155.6	9,575.0	9,575.0	0.0
	saqonel i da momsaxureba	0.0	74.5	200.0	200.0	0.0
	subsidiebi	0.0	414.7	0.0	0.0	0.0
	sxva xarj ebi	3,005.1	6,666.4	9,375.0	9,375.0	0.0
	arafinansuri aqivebi	52.6	38.5	0.0	0.0	0.0
32 13 02	ssip _ qarTvel ol ogiis, humanitarul i da social uri mecnerebebis fondis (rusTavel is fondi)	0.0	0.0	2,906.9	2,906.9	0.0
	xarj ebi	0.0	0.0	2,901.3	2,901.3	0.0
	saqonel i da momsaxureba	0.0	0.0	100.0	100.0	0.0
	subsidiebi	0.0	0.0	326.3	326.3	0.0
	sxva xarj ebi	0.0	0.0	2,475.0	2,475.0	0.0
	arafinansuri aqivebi	0.0	0.0	5.6	5.6	0.0
32 13 02 01	ssip _ qarTvel ol ogiis, humanitarul i da social uri mecnerebebis fondis (rusTavel is fondi) aparati	0.0	0.0	331.9	331.9	0.0
	xarj ebi	0.0	0.0	326.3	326.3	0.0
	subsidiebi	0.0	0.0	326.3	326.3	0.0
	arafinansuri aqivebi	0.0	0.0	5.6	5.6	0.0
32 13 02 02	ssip _ qarTvel ol ogiis, humanitarul i da social uri mecnerebebis fondis (rusTavel is fondi) programebi da grantebi	0.0	0.0	2,575.0	2,575.0	0.0
	xarj ebi	0.0	0.0	2,575.0	2,575.0	0.0
	saqonel i da momsaxureba	0.0	0.0	100.0	100.0	0.0
	sxva xarj ebi	0.0	0.0	2,475.0	2,475.0	0.0
32 13 03	samecniero dawesebul ebebis programebi	12,111.5	13,200.9	14,497.9	14,497.9	0.0
	xarj ebi	11,526.7	12,872.3	14,360.2	14,360.2	0.0
	subsidiebi	11,526.7	12,872.3	14,360.2	14,360.2	0.0
	arafinansuri aqivebi	584.8	328.6	137.7	137.7	0.0
32 13 03 01	ssip _ TinaTin wereTI is saxel mwifosa da samarTI is instituti	58.0	94.5	113.5	113.5	0.0
	xarj ebi	58.0	94.0	113.5	113.5	0.0
	subsidiebi	58.0	94.0	113.5	113.5	0.0
	arafinansuri aqivebi	0.0	0.5	0.0	0.0	0.0
32 13 03 02	ssip _ giorgi el iavas saxel obis baqteriofagiis, mikrobiol ogiisa da virusol ogiis samecniero-kvl eviTi instituti	90.0	181.1	217.3	217.3	0.0
	xarj ebi	90.0	181.1	217.3	217.3	0.0
	subsidiebi	90.0	181.1	217.3	217.3	0.0
32 13 03 03	ssip _ mcenareTa imunitetis instituti	45.0	47.2	57.8	57.8	0.0

	xarj ebi	44.0	47.2	56.6	56.6	0.0
	subsidiebi	44.0	47.2	56.6	56.6	
	arafinansuri aqtivebi	1.0	0.0	1.2	1.2	
32 13 03 04	standartizaciisa da metrol ogiis saswavl o-samecniero instituti	13.2	15.7	0.0	0.0	0.0
	xarj ebi	13.2	15.7	0.0	0.0	0.0
	subsidiebi	13.2	15.7	0.0	0.0	
32 13 03 05	kl imaturi gamocdis centri	5.0	0.0	0.0	0.0	0.0
	xarj ebi	5.0	0.0	0.0	0.0	0.0
	subsidiebi	5.0	0.0	0.0	0.0	
32 13 03 06	ssip _ membranul i teqno logiebis sainJinro instituti	13.5	17.1	20.6	20.6	0.0
	xarj ebi	13.5	17.1	20.6	20.6	0.0
	subsidiebi	13.5	17.1	20.6	20.6	
32 13 03 07	ssip _ masal aTa gamocdis centri	14.7	0.0	0.0	0.0	0.0
	xarj ebi	14.7	0.0	0.0	0.0	0.0
	subsidiebi	14.7	0.0	0.0	0.0	
32 13 03 08	ssip _ soxumis il ia vekuas fizika-teqnikis instituti	145.5	155.9	187.3	187.3	0.0
	xarj ebi	145.5	151.5	185.8	185.8	0.0
	subsidiebi	145.5	151.5	185.8	185.8	
	arafinansuri aqtivebi	0.0	4.4	1.5	1.5	
32 13 03 09	ssip _ instituti `optika-	40.6	43.1	51.7	51.7	0.0
	xarj ebi	40.6	43.1	51.7	51.7	0.0
	subsidiebi	40.6	43.1	51.7	51.7	
32 13 03 10	ssip _ instituti `tal Ra-	34.1	36.4	43.7	43.7	0.0
	xarj ebi	34.1	36.4	43.7	43.7	0.0
	subsidiebi	34.1	36.4	43.7	43.7	
32 13 03 11	sensorul i el eqtronikisa da masal aTmcodneobis samecniero-teqno logiuri centri	7.4	3.7	0.0	0.0	0.0
	xarj ebi	7.4	3.7	0.0	0.0	0.0
	subsidiebi	7.4	3.7	0.0	0.0	
32 13 03 12	instituti `avtomatmrewvi-	18.0	0.0	0.0	0.0	0.0
	xarj ebi	18.0	0.0	0.0	0.0	0.0
	subsidiebi	18.0	0.0	0.0	0.0	
32 13 03 13	samecniero-teqnikuri Targmnis centri	18.9	11.9	0.0	0.0	0.0
	xarj ebi	18.9	11.9	0.0	0.0	0.0
	subsidiebi	18.9	11.9	0.0	0.0	
32 13 03 14	ssip _ bioteqno logiis centri	43.5	46.2	55.4	55.4	0.0
	xarj ebi	37.4	43.8	55.4	55.4	0.0
	subsidiebi	37.4	43.8	55.4	55.4	
	arafinansuri aqtivebi	6.1	2.4	0.0		

32 13 03 15	ssip _ instituti `teqinformi-	77.5	82.6	99.1	99.1	0.0
	xarj ebi	76.0	82.6	99.1	99.1	0.0
	subsidiebi	76.0	82.6	99.1	99.1	
	arafinansuri aqivebi	1.5	0.0	0.0		
32 13 03 16	ssip _ sofl is meurneobis bioteqnologiis centri	62.8	67.0	80.4	80.4	0.0
	xarj ebi	62.8	67.0	80.4	80.4	0.0
	subsidiebi	62.8	67.0	80.4	80.4	
32 13 03 17	kosmosur nagebobata da miwiszeda Senobebis, nagebobebisa da konstruqciebis instituti	49.7	0.0	0.0	0.0	0.0
	xarj ebi	48.4	0.0	0.0	0.0	0.0
	subsidiebi	48.4	0.0	0.0		
	arafinansuri aqivebi	1.3	0.0	0.0		
32 13 03 18	i. gogebaSvil is saxel obis pedagogikur mecnierebata erovnul i instituti	135.3	135.9	0.0	0.0	0.0
	xarj ebi	125.7	121.1	0.0	0.0	0.0
	subsidiebi	125.7	121.1	0.0		
	arafinansuri aqivebi	9.6	14.8	0.0		
32 13 03 19	saqarTvel os kosmosuri saagento	94.3	0.0	0.0	0.0	0.0
	xarj ebi	87.7	0.0	0.0	0.0	0.0
	subsidiebi	87.7	0.0	0.0		
	arafinansuri aqivebi	6.6	0.0	0.0		
32 13 03 20	ssip _ kavkasiis al eqsandre Tval Wrel iZis mineral uri nedl eul is instituti	151.5	246.4	295.6	295.6	0.0
	xarj ebi	151.5	243.0	295.6	295.6	0.0
	subsidiebi	151.5	243.0	295.6	295.6	
	arafinansuri aqivebi	0.0	3.4	0.0		
32 13 03 21	ssip _ andria razmaZis maTematikis instituti	197.5	213.3	256.2	256.2	0.0
	xarj ebi	197.5	213.3	256.2	256.2	0.0
	subsidiebi	197.5	213.3	256.2	256.2	
32 13 03 22	ssip _ niko musxel iSvil is gamoTvl iTi maTematikis instituti	137.5	151.1	181.3	181.3	0.0
	xarj ebi	137.5	151.1	181.3	181.3	0.0
	subsidiebi	137.5	151.1	181.3	181.3	
32 13 03 23	ssip _ el eTter andronikaSvil is fizikis instituti	453.3	511.1	608.5	608.5	0.0
	xarj ebi	453.3	511.1	608.5	608.5	0.0
	subsidiebi	453.3	511.1	608.5	608.5	
32 13 03 24	ssip _ kibernetikis instituti	340.4	367.8	438.7	438.7	0.0
	xarj ebi	340.4	365.3	438.7	438.7	0.0
	subsidiebi	340.4	365.3	438.7	438.7	
	arafinansuri aqivebi	0.0	2.5	0.0		
32 13 03 25	ssip _ saqarTvel os evgeni xaraZis erovnul i astrofizikuri observatoria	211.3	184.1	0.0	0.0	0.0

	xarj ebi	211.3	184.1	0.0	0.0	0.0
	subsidiebi	211.3	184.1	0.0		
32 13 03 26	ssip _ mixeil nodias geofizikis instituti	188.2	331.3	397.6	397.6	0.0
	xarj ebi	175.4	320.3	367.6	367.6	0.0
	subsidiebi	175.4	320.3	367.6	367.6	
	arafinansuri aqtivebi	12.8	11.0	30.0	30.0	
32 13 03 27	ssip _ al eqsandre janel izis geol ogiis instituti	204.5	222.9	260.3	260.3	0.0
	xarj ebi	204.5	222.9	260.3	260.3	0.0
	subsidiebi	204.5	222.9	260.3	260.3	
32 13 03 28	ssip _ vaxuSti bagrationis geografii instituti	141.2	192.5	231.1	231.1	0.0
	xarj ebi	135.2	173.8	224.1	224.1	0.0
	subsidiebi	135.2	173.8	224.1	224.1	
	arafinansuri aqtivebi	6.0	18.7	7.0	7.0	
32 13 03 29	ssip _ hidrogeol ogiisa da sainJinro geol ogiis instituti	64.0	68.6	82.6	82.6	0.0
	xarj ebi	58.1	67.7	82.6	82.6	0.0
	subsidiebi	58.1	67.7	82.6	82.6	
	arafinansuri aqtivebi	5.9	0.9	0.0		
32 13 03 30	ssip _ hidrometeorol ogiis instituti	164.3	199.5	239.4	239.4	0.0
	xarj ebi	164.3	199.5	239.4	239.4	0.0
	subsidiebi	164.3	199.5	239.4	239.4	
32 13 03 31	ssip _ seismuri monitoringis centri	408.5	463.6	556.3	556.3	0.0
	xarj ebi	288.4	367.4	556.3	556.3	0.0
	subsidiebi	288.4	367.4	556.3	556.3	
	arafinansuri aqtivebi	120.1	96.2	0.0		
32 13 03 32	ssip _ arcil el iaSvil is marTvis sistemebis instituti	207.0	231.0	277.2	277.2	0.0
	xarj ebi	164.9	223.9	265.1	265.1	0.0
	subsidiebi	164.9	223.9	265.1	265.1	
	arafinansuri aqtivebi	42.1	7.1	12.1	12.1	
32 13 03 33	ssip _ kirkav zavrivis samSenebl o meqanikisa da seismomedegobis instituti	143.4	131.5	157.9	157.9	0.0
	xarj ebi	143.4	131.5	157.9	157.9	0.0
	subsidiebi	143.4	131.5	157.9	157.9	
32 13 03 34	ssip _ grigol wul ukizis samTo instituti	216.1	242.0	290.4	290.4	0.0
	xarj ebi	211.8	233.5	280.4	280.4	0.0
	subsidiebi	211.8	233.5	280.4	280.4	
	arafinansuri aqtivebi	4.3	8.5	10.0	10.0	
32 13 03 35	ssip _ rafiel dval is manqanaTa meqanikis instituti	118.8	136.6	163.9	163.9	0.0
	xarj ebi	114.0	135.5	163.9	163.9	0.0
	subsidiebi	114.0	135.5	163.9	163.9	
	arafinansuri aqtivebi	4.8	1.1	0.0		

32 13 03 36	ssip _ petre mel iqisvil is fizikuri da organuli qimiis instituti	340.1	362.4	434.9	434.9	0.0
	xarjebi	326.5	362.4	430.4	430.4	0.0
	subsidiebi	326.5	362.4	430.4	430.4	
	arafinansuri aqtivebi	13.6	0.0	4.5	4.5	
32 13 03 37	ssip _ rafiel agl azis araorganuli qimiisa da el eqtroqimiis instituti	306.8	331.8	396.2	396.2	0.0
	xarjebi	306.8	329.8	386.2	386.2	0.0
	subsidiebi	306.8	329.8	386.2	386.2	
	arafinansuri aqtivebi	0.0	2.0	10.0	10.0	
32 13 03 38	ssip _ iovel quTateli azis farmakoqimiis instituti	168.0	179.8	215.8	215.8	0.0
	xarjebi	168.0	179.8	215.8	215.8	0.0
	subsidiebi	168.0	179.8	215.8	215.8	
32 13 03 39	ssip _ ferdinand TavaZis metal urgiisa da masal atmcodneobis instituti	329.3	358.5	430.2	430.2	0.0
	xarjebi	304.7	358.5	430.2	430.2	0.0
	subsidiebi	304.7	358.5	430.2	430.2	
	arafinansuri aqtivebi	24.6	0.0	0.0		
32 13 03 40	ssip _ Tbilisis botanikuri baRi da botanikis instituti	650.7	977.9	500.4	500.4	0.0
	xarjebi	649.4	968.4	500.4	500.4	0.0
	subsidiebi	649.4	968.4	500.4	500.4	
	arafinansuri aqtivebi	1.3	9.5	0.0		
32 13 03 41	ssip _ baTumis botanikuri baRi	138.7	210.3	217.4	217.4	0.0
	xarjebi	135.2	205.3	217.4	217.4	0.0
	subsidiebi	135.2	205.3	217.4	217.4	
	arafinansuri aqtivebi	3.5	5.0	0.0		
32 13 03 42	ssip _ wyal Ta meurneobis instituti	109.9	131.9	148.7	148.7	0.0
	xarjebi	109.9	131.9	148.7	148.7	0.0
	subsidiebi	109.9	131.9	148.7	148.7	
32 13 03 43	ssip _ vasil gul isavil is satyeo instituti	200.5	215.4	248.5	248.5	0.0
	xarjebi	190.1	201.0	248.5	248.5	0.0
	subsidiebi	190.1	201.0	248.5	248.5	
	arafinansuri aqtivebi	10.4	14.4	0.0		
32 13 03 44	ssip _ ivane beritaSvil is fiziologiis instituti	323.7	346.6	415.9	415.9	0.0
	xarjebi	287.4	335.8	415.9	415.9	0.0
	subsidiebi	287.4	335.8	415.9	415.9	
	arafinansuri aqtivebi	36.3	10.8	0.0		
32 13 03 45	ssip _ al eqsandre naTiSvil is morfologiis instituti	188.4	200.8	241.0	241.0	0.0
	xarjebi	188.4	200.8	241.0	241.0	0.0
	subsidiebi	188.4	200.8	241.0	241.0	
32 13 03 46	ssip _ samedicino bioteqnologiis instituti	147.0	157.2	189.4	189.4	0.0

	xarj ebi	144.0	147.7	184.4	184.4	0.0
	subsidiebi	144.0	147.7	184.4	184.4	
	arafinansuri aqtivebi	3.0	9.5	5.0	5.0	
32 13 03 47	ssip _ radiobiol ogiisa da radiaciul i ekol ogiis centri	105.7	112.8	135.4	135.4	0.0
	xarj ebi	103.7	110.8	135.4	135.4	0.0
	subsidiebi	103.7	110.8	135.4	135.4	
	arafinansuri aqtivebi	2.0	2.0	0.0		
32 13 03 48	ssip _ niko kecxovel is botanikis instituti	211.1	0.0	0.0	0.0	0.0
	xarj ebi	183.8	0.0	0.0	0.0	0.0
	subsidiebi	183.8	0.0	0.0	0.0	
	arafinansuri aqtivebi	27.3	0.0	0.0		
32 13 03 49	ssip _ zool ogiis instituti	144.2	154.3	185.2	185.2	0.0
	xarj ebi	135.1	149.3	185.2	185.2	0.0
	subsidiebi	135.1	149.3	185.2	185.2	
	arafinansuri aqtivebi	9.1	5.0	0.0		
32 13 03 50	ssip _ sergi durmiSizis bioqimiisa da bioteqnoL ogiis instituti	225.8	241.0	289.2	289.2	0.0
	xarj ebi	201.2	220.0	289.2	289.2	0.0
	subsidiebi	201.2	220.0	289.2	289.2	
	arafinansuri aqtivebi	24.6	21.0	0.0		
32 13 03 51	ssip _ mol ekul uri biol ogiisa da biol ogiuri fizikis instituti	106.5	115.5	138.6	138.6	0.0
	xarj ebi	106.5	110.1	138.6	138.6	0.0
	subsidiebi	106.5	110.1	138.6	138.6	
	arafinansuri aqtivebi	0.0	5.4	0.0		
32 13 03 52	ssip _ arnoL d Ciqobavas enaTmecnierebis instituti	225.2	265.3	319.0	319.0	0.0
	xarj ebi	210.3	265.3	304.0	304.0	0.0
	subsidiebi	210.3	265.3	304.0	304.0	
	arafinansuri aqtivebi	14.9	0.0	15.0	15.0	
32 13 03 53	ssip _ SoTa rusTavel is qarTul i literaturis instituti	275.6	319.9	383.9	383.9	0.0
	xarj ebi	260.9	313.1	383.9	383.9	0.0
	subsidiebi	260.9	313.1	383.9	383.9	
	arafinansuri aqtivebi	14.7	6.8	0.0		
32 13 03 54	ssip _ xel nawerTa erovnul i centri	182.1	205.8	398.5	398.5	0.0
	xarj ebi	179.2	204.6	398.5	398.5	0.0
	subsidiebi	179.2	204.6	398.5	398.5	
	arafinansuri aqtivebi	2.9	1.2	0.0		
32 13 03 55	ssip _ giorgi wereTI is aRmosavl eTmcodneobis instituti	187.5	211.6	254.3	254.3	0.0
	xarj ebi	171.7	203.3	254.3	254.3	0.0
	subsidiebi	171.7	203.3	254.3	254.3	
	arafinansuri aqtivebi	15.8	8.3	0.0		
32 13 03	ssip _ ivane j avaxiSvil is istoriisa da	252.9	270.3	324.4	324.4	0.0

56	etnol ogiis instituti					
	xarj ebi	236.3	265.4	324.4	324.4	0.0
	subsidiebi	236.3	265.4	324.4	324.4	
	arafinansuri aqtivebi	16.6	4.9	0.0		
32 13 03 57	ssip _ savl e wereTI is fil osofiis instituti	83.0	94.7	113.6	113.6	0.0
	xarj ebi	80.1	94.7	113.6	113.6	0.0
	subsidiebi	80.1	94.7	113.6	113.6	
	arafinansuri aqtivebi	2.9	0.0	0.0		
32 13 03 58	ssip _ dimitri uznaZis fsiqol ogiis instituti	119.5	135.0	162.2	162.2	0.0
	xarj ebi	119.5	130.9	162.2	162.2	0.0
	subsidiebi	119.5	130.9	162.2	162.2	
	arafinansuri aqtivebi	0.0	4.1	0.0		
32 13 03 59	ssip _ paata guguSvil is ekonomikis instituti	146.4	151.9	190.9	190.9	0.0
	xarj ebi	134.9	148.7	185.9	185.9	0.0
	subsidiebi	134.9	148.7	185.9	185.9	
	arafinansuri aqtivebi	11.5	3.2	5.0	5.0	
32 13 03 60	ssip _ niko berZeniSvil is instituti	15.9	34.2	41.0	41.0	0.0
	xarj ebi	1.2	34.2	41.0	41.0	0.0
	subsidiebi	1.2	34.2	41.0	41.0	
	arafinansuri aqtivebi	14.7	0.0	0.0		
32 13 03 61	ssip _ oTar I orTqifaniZis arqeol ogiis instituti	441.0	179.6	0.0	0.0	0.0
	xarj ebi	410.6	179.6	0.0	0.0	0.0
	subsidiebi	410.6	179.6	0.0	0.0	
	arafinansuri aqtivebi	30.4	0.0	0.0		
32 13 03 62	ssip _ pol itol ogiis instituti	160.0	173.4	208.2	208.2	0.0
	xarj ebi	148.2	147.1	194.2	194.2	0.0
	subsidiebi	148.2	147.1	194.2	194.2	
	arafinansuri aqtivebi	11.8	26.3	14.0	14.0	
32 13 03 63	ssip _ demografiisa da sociol ogiis instituti	115.7	123.4	148.1	148.1	0.0
	xarj ebi	115.7	123.4	148.1	148.1	0.0
	subsidiebi	115.7	123.4	148.1	148.1	
32 13 03 64	ssip _ mebaReobis, mevenaxeobisa da meRvineobis instituti	261.0	278.3	334.0	334.0	0.0
	xarj ebi	260.0	278.3	334.0	334.0	0.0
	subsidiebi	260.0	278.3	334.0	334.0	
	arafinansuri aqtivebi	1.0	0.0	0.0		
32 13 03 65	ssip _ konstantine amiraj ibis sofl is meurneobis meqanizaciisa da el eqtrifikaciis instituti	123.6	143.3	161.2	161.2	0.0
	xarj ebi	123.6	143.3	161.2	161.2	0.0
	subsidiebi	123.6	143.3	161.2	161.2	
32 13 03	ssip _ I evan yanCavel is mcenareTa dacvis instituti	230.7	236.6	152.3	152.3	0.0

66						
	xarj ebi	230.7	226.2	152.3	152.3	0.0
	subsidiebi	230.7	226.2	152.3	152.3	
	arafinansuri aqtivebi	0.0	10.4	0.0		
32 13 03 67	ssip _ mixeil sabaSvil is niadagmcodneobis, agroqimiisa da mel ioraciis instituti	75.6	80.0	97.1	97.1	0.0
	xarj ebi	70.1	80.0	97.1	97.1	0.0
	subsidiebi	70.1	80.0	97.1	97.1	
	arafinansuri aqtivebi	5.5	0.0	0.0		
32 13 03 68	ssip _ mefutkreobis instituti	57.9	61.0	73.2	73.2	0.0
	xarj ebi	54.6	61.0	73.2	73.2	0.0
	subsidiebi	54.6	61.0	73.2	73.2	
	arafinansuri aqtivebi	3.3	0.0	0.0		
32 13 03 69	ssip _ agrarul i radiol ogiisa da ekol ogiis instituti	119.4	128.2	154.1	154.1	0.0
	xarj ebi	118.2	128.2	154.1	154.1	0.0
	subsidiebi	118.2	128.2	154.1	154.1	
	arafinansuri aqtivebi	1.2	0.0	0.0		
32 13 03 70	ssip _ iul on l omouris miwaTmoqmedebis instituti	198.2	214.7	258.0	258.0	0.0
	xarj ebi	198.2	214.7	258.0	258.0	0.0
	subsidiebi	198.2	214.7	258.0	258.0	
32 13 03 71	ssip _ mecxovel eobisa da sakvebwarmoebis instituti	67.1	69.9	83.9	83.9	0.0
	xarj ebi	67.1	69.9	83.9	83.9	0.0
	subsidiebi	67.1	69.9	83.9	83.9	
32 13 03 72	ssip _ Cais, subtropikul i kul turebis da Cais mrewel obis instituti	184.4	196.7	236.0	236.0	0.0
	xarj ebi	184.4	196.7	236.0	236.0	0.0
	subsidiebi	184.4	196.7	236.0	236.0	
32 13 03 73	ssip _ kvebis mrewel obis instituti	75.2	80.2	96.2	96.2	0.0
	xarj ebi	75.2	80.2	96.2	96.2	0.0
	subsidiebi	75.2	80.2	96.2	96.2	
32 13 03 74	ssip _ mixeil rCeul iSvil is mecxovel eobis biol ogiuri safuZvl ebis instituti	35.5	39.1	47.0	47.0	0.0
	xarj ebi	34.1	37.6	45.6	45.6	0.0
	subsidiebi	34.1	37.6	45.6	45.6	
	arafinansuri aqtivebi	1.4	1.5	1.4	1.4	
32 13 03 75	ssip _ agrarul i ekonomikis instituti	75.2	80.6	96.7	96.7	0.0
	xarj ebi	68.0	80.6	96.7	96.7	0.0
	subsidiebi	68.0	80.6	96.7	96.7	
	arafinansuri aqtivebi	7.2	0.0	0.0		
32 13 03 76	ssip _ saqarTvel os sawarmoo Zal ebisa da bunebrivi resursebis Semswavl el i centri	63.6	71.9	86.3	86.3	0.0

	xarj ebi	52.8	71.9	85.3	85.3	0.0
	subsidiebi	52.8	71.9	85.3	85.3	
	arafinansuri aqtivebi	10.8	0.0	1.0	1.0	
32 13 03 77	samegrel os samxareo samecniero centri	29.2	0.0	0.0	0.0	0.0
	xarj ebi	29.2	0.0	0.0	0.0	0.0
	subsidiebi	29.2	0.0	0.0	0.0	
32 13 03 78	ssip _ quTaisi samecniero centri	111.9	123.5	148.2	148.2	0.0
	xarj ebi	107.7	117.7	148.2	148.2	0.0
	subsidiebi	107.7	117.7	148.2	148.2	
	arafinansuri aqtivebi	4.2	5.8	0.0		
32 13 03 79	ssip _ erovnul i samecniero biblioteka	171.8	286.2	357.6	357.6	0.0
	xarj ebi	135.6	286.2	337.6	337.6	0.0
	subsidiebi	135.6	286.2	337.6	337.6	
	arafinansuri aqtivebi	36.2	0.0	20.0	20.0	
32 13 03 80	ssip _ eqsperimentul i nevrologiis samecniero-kvl eviti centri	15.5	17.8	21.4	21.4	0.0
	xarj ebi	15.5	17.8	21.4	21.4	0.0
	subsidiebi	15.5	17.8	21.4	21.4	
32 13 04	ssip _ saqartvel os mecnierebata erovnul i akademia	1,269.0	1,289.4	3,030.3	3,030.3	0.0
	xarj ebi	1,269.0	1,198.2	3,030.3	3,030.3	0.0
	subsidiebi	1,269.0	1,198.2	3,030.3	3,030.3	
	arafinansuri aqtivebi	0.0	91.2	0.0		
32 13 05	ssip _ saqartvel os soft is meurneobis mecnierebata akademia	446.7	444.1	533.0	533.0	0.0
	xarj ebi	446.7	444.1	533.0	533.0	0.0
	subsidiebi	446.7	444.1	533.0	533.0	
32 13 06	codnis qal aqi-	0.0	0.0	4,000.0	4,000.0	0.0
	arafinansuri aqtivebi	0.0	0.0	4,000.0	4,000.0	
32 13 07	saqartvel os swavl ul eqspertTa sabWo	15.8	7.9	0.0	0.0	0.0
	momusavetTa ricxovnoba	0.0	2.0	0.0		
	xarj ebi	15.8	7.9	0.0	0.0	0.0
	Sromis anazRaureba	12.9	6.5	0.0		
	saqonel i da momsaxureba	2.9	1.4	0.0		
32 13 08	samecniero institutebis programebi	460.5	0.0	0.0	0.0	0.0
	xarj ebi	460.5	0.0	0.0	0.0	0.0
	subsidiebi	460.5	0.0	0.0		
32 14	saqartvel os ganatl ebisa da mecnieribis saministros programebi	87,691.6	109,110.7	55,125.4	55,125.4	0.0
	xarj ebi	3,175.1	10,679.1	12,828.7	12,828.7	0.0
	saqonel i da momsaxureba	309.4	1,708.5	6,347.0	6,347.0	0.0
	subsidiebi	2,363.3	2,940.0	573.6	573.6	0.0
	social uri uzrunvel yofa	0.0	1,535.5	3,036.1	3,036.1	0.0
	sxva xarj ebi	502.4	4,495.1	2,872.0	2,872.0	0.0
	arafinansuri aqtivebi	84,516.5	98,431.6	39,296.7	39,296.7	0.0
	finansuri aqtivebi	0.0	0.0	3,000.0	3,000.0	0.0

32 14 01	prezidentis nacional uri programa `saganmanaTI ebl o dawesebul ebebis reabilitacia-	84,475.1	100,402.4	44,639.4	44,639.4	0.0
	xarj ebi	0.0	1,977.1	5,342.7	5,342.7	0.0
	saqonel i da momsaxureba	0.0	1,345.6	4,869.1	4,869.1	0.0
	subsidiebi	0.0	631.5	473.6	473.6	0.0
	arafinansuri aqtivebi	84,475.1	98,425.3	39,296.7	39,296.7	0.0
32 14 01 01	prezidentis nacional uri programa `iakob gogebaSvil i _ sajaro skol ebis reabilitacia- (m. S., 2007 wel s Catarebul i sajaro skol ebis sareabilitacio samuSaoebis aunazRaurebel i nawil is gadaxda)	73,472.6	78,831.0	24,139.4	24,139.4	0.0
	arafinansuri aqtivebi	73,472.6	78,831.0	24,139.4	24,139.4	
32 14 01 02	prezidentis nacional uri programa `giorgi nikol aze _ sportul i moednebis mowyoba-	1,173.1	1,885.5	1,500.0	1,500.0	0.0
	arafinansuri aqtivebi	1,173.1	1,885.5	1,500.0	1,500.0	
32 14 01 03	prezidentis nacional uri programa `profesiul i saswavl ebl ebis reabilitacia-	3,999.4	6,754.1	3,000.0	3,000.0	0.0
	arafinansuri aqtivebi	3,999.4	6,754.1	3,000.0	3,000.0	
32 14 01 04	prezidentis nacional uri programa `irmis nextomi-	5,830.0	12,931.8	16,000.0	16,000.0	0.0
	xarj ebi	0.0	1,977.1	5,342.7	5,342.7	0.0
	saqonel i da momsaxureba	0.0	1,345.6	4,869.1	4,869.1	0.0
	subsidiebi	0.0	631.5	473.6	473.6	0.0
	arafinansuri aqtivebi	5,830.0	10,954.7	10,657.3	10,657.3	0.0
32 14 01 04 01	ssip _ fondi `irmis nextomi-	0.0	631.5	473.6	473.6	0.0
	xarj ebi	0.0	631.5	473.6	473.6	0.0
	subsidiebi	0.0	631.5	473.6	473.6	0.0
32 14 01 04 02	prezidentis nacional uri programa `irmis nextomi-	5,830.0	12,300.3	11,526.4	11,526.4	0.0
	xarj ebi	0.0	1,345.6	4,869.1	4,869.1	0.0
	saqonel i da momsaxureba	0.0	1,345.6	4,869.1	4,869.1	0.0
	arafinansuri aqtivebi	5,830.0	10,954.7	6,657.3	6,657.3	
32 14 01 04 03	programa `Cemi pirveli kompiuteri-	0.0	0.0	4,000.0	4,000.0	0.0
	arafinansuri aqtivebi	0.0	0.0	4,000.0	4,000.0	
32 14 02	samoqal aqo integraciis programa	439.1	2,030.1	3,496.1	3,496.1	0.0
	xarj ebi	397.7	2,023.8	3,496.1	3,496.1	0.0
	saqonel i da momsaxureba	23.2	31.5	460.0	460.0	0.0
	social uri uzrunvel yofa	0.0	1,535.5	3,036.1	3,036.1	0.0
	sxva xarj ebi	374.5	456.8	0.0	0.0	0.0
	arafinansuri aqtivebi	41.4	6.3	0.0	0.0	0.0
32 14 02 01	saxel mwifo enis programa	439.1	494.6	460.0	460.0	0.0
	xarj ebi	397.7	488.3	460.0	460.0	0.0
	saqonel i da momsaxureba	23.2	31.5	460.0	460.0	0.0
	sxva xarj ebi	374.5	456.8	0.0		

	arafinansuri aqtivebi	41.4	6.3	0.0		
32 14 02 02	afxazeti sa da cxinval is regionis pedagogebisa da administraciul -teqnikiuri personal is daxmarebis programa	0.0	1,535.5	3,036.1	3,036.1	0.0
	xarj ebi	0.0	1,535.5	3,036.1	3,036.1	0.0
	social uri uzrunvel yofa	0.0	1,535.5	3,036.1	3,036.1	0.0
32 14 03	sazRvargareT qarTul i skol ebisaTvis daxmarebis programa	47.5	41.6	45.0	45.0	0.0
	xarj ebi	47.5	41.6	45.0	45.0	0.0
	saqonel i da momsaxureba	47.5	41.6	45.0	45.0	0.0
32 14 04	gansakuTrebiT niWieri bavSvebisa da axal gazrdebisaTvis stipendiebisa da grantebis miniWeba	27.9	305.5	1,982.0	1,982.0	0.0
	xarj ebi	27.9	305.5	1,982.0	1,982.0	0.0
	sxva xarj ebi	27.9	305.5	1,982.0	1,982.0	0.0
32 14 05	saqarTvel os ganaTI ebisa da mecnierebis saministros saswavl o programebi	100.0	3,732.8	3,390.0	3,390.0	0.0
	xarj ebi	100.0	3,732.8	390.0	390.0	0.0
	sxva xarj ebi	100.0	3,732.8	390.0	390.0	0.0
	finansuri aqtivebi	0.0	0.0	3,000.0	3,000.0	0.0
32 14 05 01	erTiani erovnul i gamocdebisaTvis mosamzadebel i kursebi	100.0	240.0	390.0	390.0	0.0
	xarj ebi	100.0	240.0	390.0	390.0	0.0
	sxva xarj ebi	100.0	240.0	390.0	390.0	0.0
32 14 05 02	`codnis kari-	0.0	3,492.8	3,000.0	3,000.0	0.0
	xarj ebi	0.0	3,492.8	0.0	0.0	0.0
	sxva xarj ebi	0.0	3,492.8	0.0	0.0	0.0
	finansuri aqtivebi	0.0	0.0	3,000.0	3,000.0	0.0
32 14 06	araqarTul enovan skol ebSi saxel mwifo enis Seswavl is programa	238.7	249.8	250.0	250.0	0.0
	xarj ebi	238.7	249.8	250.0	250.0	0.0
	saqonel i da momsaxureba	238.7	249.8	250.0	250.0	0.0
32 14 07	sareformo RonisZieebis kvl evebi	0.0	40.0	40.0	40.0	0.0
	xarj ebi	0.0	40.0	40.0	40.0	0.0
	saqonel i da momsaxureba	0.0	40.0	40.0	40.0	0.0
32 14 08	saskol o partniorobis RonisZieba	101.0	99.7	100.0	100.0	0.0
	xarj ebi	101.0	99.7	100.0	100.0	0.0
	subsidiebi	101.0	99.7	100.0	100.0	0.0
32 14 09	sasj el aRsrul ebis dawesebul ebebSi zogadi ganaTI ebis xel Sewyoba	0.0	0.0	40.0	40.0	0.0
	xarj ebi	0.0	0.0	40.0	40.0	0.0
	saqonel i da momsaxureba	0.0	0.0	40.0	40.0	0.0
32 14 10	programa `usafrTxo skol a-	0.0	0.0	282.9	282.9	0.0
	xarj ebi	0.0	0.0	282.9	282.9	0.0
	saqonel i da momsaxureba	0.0	0.0	282.9	282.9	0.0
32 14 11	skol isgareSe dawesebul ebebis xel Sewyobis programa	2,262.3	1,882.8	0.0	0.0	0.0
	xarj ebi	2,262.3	1,882.8	0.0	0.0	0.0
	subsidiebi	2,262.3	1,882.8	0.0	0.0	0.0

32 14 12	ertiani samagistro gamocdebis testebis momzadebis programa	0.0	37.4	0.0	0.0	0.0
	xarj ebi	0.0	37.4	0.0	0.0	0.0
	subsidiebi	0.0	37.4	0.0	0.0	0.0
32 14 13	saj aro skol ebSi direktorebis kandidatebis SerCevis programa	0.0	261.1	0.0	0.0	0.0
	xarj ebi	0.0	261.1	0.0	0.0	0.0
	subsidiebi	0.0	261.1	0.0	0.0	0.0
32 14 14	eqsternatis programa	0.0	27.5	0.0	0.0	0.0
	xarj ebi	0.0	27.5	0.0	0.0	0.0
	subsidiebi	0.0	27.5	0.0	0.0	0.0
32 14 15	evropul i da evroatl antikuri integraciis programebi	0.0	0.0	710.0	710.0	0.0
	xarj ebi	0.0	0.0	710.0	710.0	0.0
	saqonel i da momsaxureba	0.0	0.0	210.0	210.0	0.0
	sxva xarj ebi	0.0	0.0	500.0	500.0	0.0
32 14 16	saganmanaTI ebl o dawesebul ebebis sal icenzio pirobebis gadamowmebis programa	0.0	0.0	150.0	150.0	0.0
	xarj ebi	0.0	0.0	150.0	150.0	0.0
	saqonel i da momsaxureba	0.0	0.0	150.0	150.0	0.0
32 15	erovnul i da saerTaSoriso saswavl o ol impiadebi	154.7	2,714.0	1,000.0	1,000.0	0.0
	xarj ebi	154.7	2,714.0	1,000.0	1,000.0	0.0
	saqonel i da momsaxureba	119.7	243.9	1,000.0	1,000.0	0.0
	sxva xarj ebi	35.0	2,470.1	0.0	0.0	0.0
32 16	saqartvel os ganaTI ebisa da mecnierebis saministros saj aro samarTI is iuridiul i pirebis infrastruqturis ganvitardebis programa	0.0	0.0	3,000.0	3,000.0	0.0
	arafinansuri aqtivebi	0.0	0.0	3,000.0	3,000.0	0.0
32 17	ucxoeTidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	9,737.7	9,396.0	13,973.7	173.6	13,800.1
	xarj ebi	9,724.8	9,396.0	3,973.7	173.6	3,800.1
	subsidiebi	9,724.8	9,396.0	3,973.7	173.6	3,800.1
	arafinansuri aqtivebi	12.9	0.0	10,000.0	0.0	10,000.0
32 17 01	saqartvel os ganaTI ebis sistemis gardaqmnisa da ganmtkicebis proeqti il ia WavWavaZe-	9,737.7	9,396.0	1,202.9	173.6	1,029.3
	xarj ebi	9,724.8	9,396.0	1,202.9	173.6	1,029.3
	subsidiebi	9,724.8	9,396.0	1,202.9	173.6	1,029.3
	arafinansuri aqtivebi	12.9	0.0	0.0	0.0	0.0
32 17 02	ganaTI ebis sistemis gardaqmnisa da ganmtkicebis proeqti _ APL2	0.0	0.0	12,770.8	0.0	12,770.8
	xarj ebi	0.0	0.0	2,770.8	0.0	2,770.8
	subsidiebi	0.0	0.0	2,770.8	0.0	2,770.8
	arafinansuri aqtivebi	0.0	0.0	10,000.0	0.0	10,000.0

saqarTvel os ganaTI ebisa da mecnierEBis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ ganaTI ebis sistemaSi instituciuri mSenebl obis dasrul eba, ganaTI ebis marTvis sistemis srul yofa da material ur-teqnikuri bazis ganviTareba;
- _ xarisxiani ganaTI ebis miRebis Tanabari ufl ebis uzrunvel yofa, CarTva erTian evropul da evroatl antikur saganmanaTI ebl o sivrceSi, qveynis sazogadoebis integraciis procesis xel Sewyoba;
- _ swavl ebis procesSi informaciul i da kompiuterul i teqnologiEBis gamoyeneba, mecnierEBis ganviTareba da codnaze dafuznebul i garemos Camoyal ibebis xel Sewyoba.

aRniSnul i prioritetul i mimarTul ebebis miznebia:

- _ ganaTI ebis xarisxis amaRI eba, ganaTI ebis erTiani mdgradi sistemis Camoyal ibeba ganaTI ebis sxvadasxva safexuris mWidro urTierTkavSiriT, saxel mwifosa da subieqtebs Soris ufl eba-moval eobebis gamjvnis pirobebSi demokratiul i da decentral izebul i marTvis meqanizmebis amoqmedeba;
- _ erTiani sakanonmdebl o baziT gamWvirval obisa da angariSval debul ebis gansazRvra sazogadoebis winase;
- _ ganaTI ebis Tanamedrove material uri bazis Camoyal ibeba da pirovnebis moTxovnebeze, Sesazl ebl obesba da interesebze orientirebul i saganmanaTI ebl o programebis ganxorciel eba;
- _ evropul i tipis kvalifikaciebis sistemis, profesiul i da saganmanaTI ebl o standartebis Camoyal ibeba, pedagogTa profesiul i ganviTarebis uwyveti sistemis Seqmna, qarTul i enis swavl ebisa da eTnikur umciresobebze orientirebul i programebiT maTi sazogadoebaSi integrireba;
- _ swavl ebis yvel a safexurze informaciul -sakomunikacio teqnologiEBis farTo gamoyeneba da mTel i cxovrebis ganmavl obaSi swavl isatvis xel sayrel i pirobebis Seqmna; ganaTI ebisa da mecnierEBis integracia; mecnierEBis prioritetul i mimarTul ebebis gansazRvra da maTi upiratesi ganviTareba.

prioriteti: ganaTI ebis sistemaSi instituciuri mSenebl obis dasrul eba, ganaTI ebis marTvis sistemis srul yofa da material ur-teqnikuri bazis ganviTareba

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- ganaTI ebis sistemis qmediTobisa da gamWvirval obis, mdgradi Sedegebis misaRwevad ganaTI ebis marTvis sistemis reformis dasrul eba;
- ganaTI ebis marTvis erTiani informaciul i sistemis Camoyal ibeba da amoqmedeba;

- zogadsaganmanaTI ebl o dawesebul ebebis per capita dafinansebis sistemis srul yofa, profesiul i ganaTI ebis per capita da umaRI esi ganaTI ebis dafinansebis diversificirebul i sistemis Camoyal ibeba;
- resurscentrebis aRWurva da marTvis erTian informaciul sistemaSi CarTva, resurscentrebis personal is kvalifikaciis amaRI ebis programebis ganxorciel eba;
- umaRI esi, profesiul i da zogadi ganaTI ebis dawesebul ebebis da sal icenzio pirobebis gadamowmeba;
- instituciuri akreditaciis sistemis srul yofa, umaRI esi ganaTI ebis programul i akreditaciis procedurebis SemuSaveba da danergva, zogadi da profesiul i ganaTI ebis dawesebul ebebis akreditaciis momzadeba da Catareba;
- magistraturaSi misaRebi erTiani gamocdebis momzadeba da Catareba, saerTaSoriso Sefasebis sistemebSi (PISA, PIRLS, TIMSS) monawil eoba;
- skol ebis Tormetwliani swavl ebis procesze gadasvla da axali saganmanaTI ebl o programebis danergva;
- axali saganmanaTI ebl o programebis momzadeba da ganxorciel eba araqrTul enovan skol ebSi;
- inkluziuri ganaTI ebis programebis danergva;
- maswavl ebel Ta erovnuli profesiul i standartebis SemuSaveba, maswavl ebl ebis momzadebisa da gadamzadebis programebis ganxorciel eba, maswavl ebel Ta registraciisa da sertifikirebis Catareba;
- profesiul kvalifikaciaTa CarCos SemuSaveba, profesiul i sabWoebisa da saatestacio organoebis Camoyal ibeba, profesiul i standartebis SemuSaveba;
- bavSvze zrunvis instituciuri dawesebul ebebis qsel is racional izacia, obol da mzrunvel obamoklebul bavSvTa mitovebis prevencia da deinstitutional izacia;
- profesiul i ganaTI ebis centrebis Camoyal ibeba, profesiul i ganaTI ebis programebis ganaxleba, umaRI esi profesiul i ganaTI ebis programebis ganxorciel eba;
- saganmanaTI ebl o dawesebul ebebis materialuri bazis rehabilitacia, axali skol ebis mSenebloba, saganmanaTI ebl o infrastrukturis ganvitareba;
- pedagogebs xel fasebis gazrda da socialuri daxmarebis programebis ganxorciel eba;
- sajaro skol ebis pedagogTa dazRvebis programis ganxorciel eba.

mosal odnel i Sedegebi:

- ganaTI ebisa da mecnierebis sferos marTvis decentralizebul i sistemis Camoyal ibebis dasrul eba;
- ganaTI ebis marTvis erTiani sainformacio sistemis Seqmna;
- ganaTI ebis dawesebul ebaTa qsel is racional izacia;

- saganmanaTI ebl o infrastruqturis ganaxl eba;
- ganaTI ebis sistemis dafinansebis daxvewa;
- axal i saganmanaTI ebl o programebis danergva;
- pedagogTa da administraciul i personal is xel fasebis gazrda;
- saj aro skol ebis pedagogTa dazRvevis programis danergva.

prioriteti: xarisxiani ganaTI ebis miRebis Tanabarufi ebianobis uzrunvel yofa, CarTva erTian evropul da evroatl antikur saganmanaTI ebl o sivrceSi, qveynis sazogadoebis integraciis procesis xel Sewyoba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- mTel i cxovrebis ganmavl obaSi ganaTI ebis miRebis koncepciisa da strategiis SemuSaveba da ganxorciel eba;
- umaRI esi ganaTI ebis sabakal avro, samagistro da sadoqtoro programebis ganaxl eba, saerTasoriso sistemasTan Tavsebadi da aRiarebul i umaRI esi ganaTI ebis xarisxebis sistemis Camoyal ibeba;
- saerTasoriso gamocdil ebis da ganvitarebis tendenciebis gaTval iswinebiT axal i saxel mZRvanel oebis Seqmna;
- eTnikuri umciresobebiT mWidrod dasaxl ebul regionebsi xarisxiani ganaTI ebis xel misawvdomobis uzrunvel yofa;
- araqarTul enovani skol ebis maswavl ebel Ta momzadeba qarTul enaSi, araqarTul enovani skol ebis uzrunvel yofa saTanado resursebiT qarTul i enis swavl ebisa da swavl isatvis;
- ganaTI ebis dawesebul ebebSi karierebis dagegmvisa da sakonsul tacio centrebis Camoyal ibeba;
- special uri moTxovnil ebebis mqone pirebisatvis Sesabamisi saganmanaTI ebl o garemos Camoyal ibebis xel Sewyoba;
- moswavl eebisa da studentebis Semoqmedebiti da intel eqtual uri aqtivobis stimuli ireba;
- erovnul i umciresobebisa da social urad daucvel i jgufebis warmomadgenl ebisatvis umaRI esi ganaTI ebis miRebis SesaZI ebl obebis gafarToeba;
- ucxo qveynebis umaRI es saswavl ebl ebSi qarTvel i studentebis swavl ebis dafinanseba;
- reformis procesSi ganxorciel ebul i programebis efeqtianobis kvli eva maTi Semdgomi koreqtirebis mizniT;
- saganmanaTI ebl o dawesebul ebebSi disciplinuri darRvevebis aRmofxvrisa da Zal adobis prevenciis sistemis Camoyal ibeba;
- evrokavSiris samezobl o politikis, nato-s programis „mecniereba mSvidobisa da usafrTxoebisatvis“ da boloniis procesis fargl ebSi saerTasoriso RonisZiebebSi monawil eoba;

- მაშალ მუნიციპალიტეტის კომპაქტურად დასახლებული რეგიონების სახელმწიფო და ადგილობრივი ტერიტორიების მოსამსახურეთა მომზადება;

- სსიპ – უმაღლესი საგანმანათლებლო დაწესებულებების წარმართვის სტუდენტების სახელმწიფო სტიპენდიის დაფინანსება.

მოსალოდნელი შედეგები:

- ტრენინგის მეთოდოლოგიის დაყრდნობით 12 სპეციალისტის გადამზადება უმაღლესი განათლების ახალი პროგრამების შემუშავება; პროფესიული განათლების პედაგოგებისა და ინსტრუქტორების უმაღლესი განათლების პროგრამების მომზადების დაწყება;

- კრედიტების გადანაცვლების სისტემის გადართობა;

- ევროპული უნივერსიტეტთან პარტნიორული ურთიერთობების დამყარება, ხარისხის უზრუნველყოფის ეროვნული სისტემის შესაბამისობა ევროპული საგანმანათლებლო სერვისის ხარისხის უზრუნველყოფის სტანდარტებთან;

- სტუდენტების მობილობის გაზრდა;

- კარტული ენის მასშტაბების კვალიფიკაციის უმაღლესი სისტემის გამოყენება და არაკარტული ენების სკოლების მასშტაბების უმაღლესი კარტული ენის მომზადება.

პრიორიტეტი: სწავლების პროცესის ინფორმაციული და კომპიუტერული ტექნოლოგიების გამოყენება, მეთოდების განვითარება და კოდირება დამუშავების გარეშე გამოყენების ხელშეწყობა

პირდაპირი პროგრამები/პროცესების პრიორიტეტის მიხედვით:

- სკოლების, პროფესიული და უმაღლესი საგანმანათლებლო დაწესებულებების უზრუნველყოფის ტექნოლოგიის კომპიუტერული ლაბორატორიების;

- ინფორმატიკის მასშტაბების, საგნების მასშტაბებისა და სკოლის ადმინისტრაციის ინფორმაციულ-საკომუნიკაციო ტექნოლოგიების მომზადება და გადამზადება;

- ინფორმაციულ-საკომუნიკაციო ტექნოლოგიების დამუშავების დამხმარე საშუალებების შემუშავება და განვითარების ორგანიზება;

- საგანმანათლებლო პორტლის შემუშავება და მართვა;

- მუნიციპალიტეტის საგანმანათლებლო ინფორმაციულ-საკომუნიკაციო ქსელის შემუშავება;

- დისტანციური სწავლების პროგრამების განხორციელების ხელშეწყობა;

- სახელმწიფო სამსახურის მფლობელების სისტემის განვითარება;

- განვითარების საშუალებების განვითარებისათვის ინფრასტრუქტურის გამოყენების ხელშეწყობა (მცირე სამსახური, ინჟინერული და კონსალტინგის სამსახურები, სალიზინგო მოსამსახურეობა, ტექნოპარკები, ბიზნესინკუბატორები და სხვა);

- humanitarul i, social uri da qarTvel ol ogiuri kvl ebebis dafinansebis meqanizmebis SemuSaveba da amoqmedeba;
- samecniero-kvl eviTi dawesebul ebebis qsel is racional izacia;
- samecniero kvl ebebis da umaRlesi saganmanaTleblo saqmianobis integracia;
- saerTasoris samecniero programebsi qarTvel i mecnierების monawileobis xel Sewyoba;
- samecniero samuSaoebis srul fasovani warmarTvisa da Sesaferisi garemos Seqmnis miznit `codnis qal aqis- mSeneblobis dawyeba.

mosal odnel i Sedegebi:

- skol ebis kompiuterizaciis dasruleba, erTiani saganmanaTleblo informაციul -sakomunikაციო qsel is Seqmna;
- maswavl eblebis mier kompiuterul i teqნოლოგიების გამოყენება;
- qsel si saganmanaTleblo resursebis el eqtronul i saSual ebebis xel misawvdomoba;
- samecniero kvl ebebis prioritetul i mimarTul ebebis gamokveTa da am kvl ebebis organizebisa da xel Sewyobis gansxvavebul i formebis gansazRvra;
- mecnierebisa da ganaTlebis integrირებiT mecnierებაSi axal gazrda kadrebis moზიდვის xel Sewyoba da swavlebis kvl eviTi ბაზის გაZი იერება;
- saerTasoris proeqtebsa da programebsi monawile qarTvel mecnierTa ricxvis gazrda.

muxli 46. saqarTvel os kul turis, Zgl Ta dacvisa da sportis saministro

1. განისაზრვოს saqarTvel os kul turis, Zgl Ta dacvisa da sportis saministros 2008 wl is saxel mwifo biujetის ასიგნებები 77 843.9 ათასი ლარის ოდენობით.

ათას ლარებში

ორგანიზაციული კოდი	დასახელება	2006 wl is ფაქტი	2007 wl is ფაქტი	2008 wl is გეგმა	მ. ს., საბიუჯეტო სახსრები	მ. ს., კრედიტები და გრანტები
33 00	საქართველოს კულტურის, ზღლითა დაცვისა და სპორტის სამინისტრო	53,757.3	78,844.6	77,843.9	77,843.9	0.0
	მომუშავეთა რიცხოვნობა	0.0	184.0	169.0	169.0	0.0
	ხარჯები	46,281.6	54,102.5	72,947.4	72,947.4	0.0
	სრომის ანაზრაუება	1,536.1	1,612.4	2,068.7	2,068.7	0.0
	საგონელი და მომსახურება	7,038.5	6,185.5	15,905.1	15,905.1	0.0
	სუბსიდიები	34,176.2	43,657.5	51,787.7	51,787.7	0.0

	social uri uzrunvel yofa	211.5	277.0	438.4	438.4	0.0
	sxva xarj ebi	3,319.3	2,370.1	2,747.5	2,747.5	0.0
	arafinansuri aqtivebi	7,475.7	24,742.1	4,896.5	4,896.5	0.0
33 01	saqarTvel os kul turis, Zegl Ta dacvsa da sportis saministros aparati	2,900.7	2,031.9	2,273.0	2,273.0	0.0
	momuSaveTa ricxovnoba	0.0	152.0	137.0	137.0	
	xarj ebi	2,637.2	1,931.8	2,233.0	2,233.0	0.0
	Sromis anazRaureba	1,228.9	1,369.4	1,745.4	1,745.4	
	saqonel i da momsaxureba	517.6	494.2	477.1	477.1	
	social uri uzrunvel yofa	6.5	0.0	0.0		
	sxva xarj ebi	884.2	68.2	10.5	10.5	
	arafinansuri aqtivebi	263.5	100.1	40.0	40.0	
33 02	xel ovnebis ganviTarebis RonisZiebebi	12,904.4	15,603.8	18,386.9	18,386.9	0.0
	xarj ebi	12,702.0	15,077.7	17,989.1	17,989.1	0.0
	saqonel i da momsaxureba	343.5	127.4	1,347.3	1,347.3	
	subsidiebi	12,358.5	14,905.6	16,595.0	16,595.0	
	social uri uzrunvel yofa	0.0	44.7	46.8	46.8	
	arafinansuri aqtivebi	202.4	526.1	397.8	397.8	
33 03	saerTaSoriso kul turul i urTierTobebis mxardaWeris RonisZiebebi	287.4	337.3	250.0	250.0	0.0
	xarj ebi	287.4	337.3	250.0	250.0	0.0
	saqonel i da momsaxureba	0.0	0.0	250.0	250.0	
	subsidiebi	287.4	337.3	0.0	0.0	
33 04	saxel ovnebo da sasporto ganaTI ebis RonisZiebebi	5,970.6	7,372.9	9,467.6	9,467.6	0.0
	xarj ebi	5,838.4	6,836.5	9,322.4	9,322.4	0.0
	subsidiebi	5,581.9	6,655.2	9,040.8	9,040.8	0.0
	sxva xarj ebi	256.5	181.3	281.6	281.6	0.0
	arafinansuri aqtivebi	132.2	536.4	145.2	145.2	0.0
33 04 01	saxel ovnebo umaRI es saganmanaTI ebi o dawesebul ebaTa saxel mwifo xel Sewyoba	3,658.2	4,631.8	5,127.9	5,127.9	0.0
	xarj ebi	3,644.2	4,395.9	5,032.4	5,032.4	0.0
	subsidiebi	3,387.7	4,214.6	4,750.8	4,750.8	
	sxva xarj ebi	256.5	181.3	281.6	281.6	
	arafinansuri aqtivebi	14.0	235.9	95.5	95.5	
33 04 02	saxel ovnebo da sasporto profesiul i ganaTI ebis dawesebul ebaTa saxel mwifo xel Sewyoba	2,312.4	2,741.1	4,339.7	4,339.7	0.0
	xarj ebi	2,194.2	2,440.6	4,290.0	4,290.0	0.0
	subsidiebi	2,194.2	2,440.6	4,290.0	4,290.0	
	arafinansuri aqtivebi	118.2	300.5	49.7	49.7	
33 05	kul turul i memkvidreobis dacvis RonisZiebebi	6,386.6	9,620.3	14,408.3	14,408.3	0.0
	xarj ebi	6,173.8	7,417.8	13,617.3	13,617.3	0.0
	saqonel i da momsaxureba	0.0	0.0	4,980.4	4,980.4	
	subsidiebi	6,173.8	7,417.8	8,633.9	8,633.9	
	sxva xarj ebi	0.0	0.0	3.0	3.0	
	arafinansuri aqtivebi	212.8	2,202.5	791.0	791.0	

33 06	kul turisa da sportis sferoSi damsaxurebul moRvaweTa social uri dacvis RonisZiebi	1,137.1	1,540.6	1,639.7	1,639.7	0.0
	xarj ebi	1,137.1	1,540.6	1,639.7	1,639.7	0.0
	social uri uzrunvel yofa	205.0	232.3	391.6	391.6	0.0
	sxva xarj ebi	932.1	1,308.3	1,248.1	1,248.1	0.0
33 06 01	saxal xo artistebis, saxal xo mxatvrebisa da laureatebis stipendiebi	844.2	1,203.9	936.1	936.1	0.0
	xarj ebi	844.2	1,203.9	936.1	936.1	0.0
	sxva xarj ebi	844.2	1,203.9	936.1	936.1	0.0
33 06 02	ol impiuri Cempionebis stipendiebi	87.9	104.4	312.0	312.0	0.0
	xarj ebi	87.9	104.4	312.0	312.0	0.0
	sxva xarj ebi	87.9	104.4	312.0	312.0	0.0
33 06 03	veteran sportsmenTa da sportis muSakTa social uri daxmareba	205.0	232.3	391.6	391.6	0.0
	xarj ebi	205.0	232.3	391.6	391.6	0.0
	social uri uzrunvel yofa	205.0	232.3	391.6	391.6	0.0
33 07	sportisa da axal gazrdobis saqmeTa departamenti	5,757.5	8,752.6	10,453.9	10,453.9	0.0
	momuSaveTa ricxovnoba	0.0	32.0	32.0	32.0	0.0
	xarj ebi	5,723.2	8,700.6	10,443.9	10,443.9	0.0
	Sromis anazRaureba	274.8	243.0	323.3	323.3	0.0
	saqonel i da momsaxureba	301.5	172.0	150.3	150.3	0.0
	subsidiebi	4,265.8	7,473.3	8,968.0	8,968.0	0.0
	sxva xarj ebi	881.1	812.3	1,002.3	1,002.3	0.0
	arafinansuri aqtivebi	34.3	52.0	10.0	10.0	0.0
33 07 01	sportisa da axal gazrdobis saqmeTa departamentis aparati	982.3	1,785.3	485.9	485.9	0.0
	momuSaveTa ricxovnoba	0.0	32.0	32.0	32.0	0.0
	xarj ebi	948.0	1,733.3	475.9	475.9	0.0
	Sromis anazRaureba	274.8	243.0	323.3	323.3	0.0
	saqonel i da momsaxureba	301.5	172.0	150.3	150.3	0.0
	subsidiebi	0.0	1,318.3	0.0	0.0	0.0
	sxva xarj ebi	371.7	0.0	2.3	2.3	0.0
	arafinansuri aqtivebi	34.3	52.0	10.0	10.0	0.0
33 07 02	sportis ganvitarebis programebi da RonisZiebi	4,705.2	6,897.3	9,298.0	9,298.0	0.0
	xarj ebi	4,705.2	6,897.3	9,298.0	9,298.0	0.0
	subsidiebi	4,195.8	6,085.0	8,298.0	8,298.0	0.0
	sxva xarj ebi	509.4	812.3	1,000.0	1,000.0	0.0
33 07 02 01	sportul saxeobaTa ganvitarebis programa	3,965.8	5,917.0	8,048.0	8,048.0	0.0
	xarj ebi	3,965.8	5,917.0	8,048.0	8,048.0	0.0
	subsidiebi	3,965.8	5,917.0	8,048.0	8,048.0	0.0
33 07 02 02	saqartvel os erovnul i da ol impiuri nakrebis wevrTa, perspeqtial sportsmenTa stipendiebi	509.4	812.3	1,000.0	1,000.0	0.0
	xarj ebi	509.4	812.3	1,000.0	1,000.0	0.0
	sxva xarj ebi	509.4	812.3	1,000.0	1,000.0	0.0

33 07 02 03	saqarTvel os regionebsi bavsvTa da mozardTa masobrivi sportis ganvitarebis programa	230.0	168.0	250.0	250.0	0.0
	xarj ebi	230.0	168.0	250.0	250.0	0.0
	subsidiebi	230.0	168.0	250.0	250.0	0.0
33 07 03	axal gazrdul i politikis ganxorciel ebis Ronisziebi	70.0	70.0	670.0	670.0	0.0
	xarj ebi	70.0	70.0	670.0	670.0	0.0
	subsidiebi	70.0	70.0	670.0	670.0	0.0
33 08	literaturis, xel ovnebis da arqiteqturis dargSi saxel mwifo premiebis komiteti	303.9	0.0	0.0	0.0	0.0
	xarj ebi	303.9	0.0	0.0	0.0	0.0
	Sromis anazRaureba	32.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	6.1	0.0	0.0	0.0	0.0
	sxva xarj ebi	265.4	0.0	0.0	0.0	0.0
33 09	saprezidento nacional uri programebi	18,109.1	33,585.2	20,964.5	20,964.5	0.0
	xarj ebi	11,478.6	12,260.2	17,452.0	17,452.0	0.0
	saqonel i da momsaxureba	5,869.8	5,391.9	8,700.0	8,700.0	0.0
	subsidiebi	5,508.8	6,868.3	8,550.0	8,550.0	0.0
	sxva xarj ebi	100.0	0.0	202.0	202.0	0.0
	arafinansuri aqtivebi	6,630.5	21,325.0	3,512.5	3,512.5	0.0

saqarTvel os kul turis, Zegl Ta dacvisa da sportis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- kul turul i memkvidreobis Zegl Ta rehabilitaciis, sistematizacia-dokumentirebisa da popul arizaciis programa;
- samuzeumo reformebis programa;
- saxel ovnebo da sasporto ganaTlebis sistemis reforma.

prioriteti: kul turul i memkvidreobis Zegl Ta rehabilitaciis, sistematizacia-dokumentirebisa da popul arizaciis programa

- aRniSnul i prioritetul i mimarTul ebis miznebia:
- qveynis kul turul i memkvidreobis resursebis dacva, maTi adekvaturi movl a-patronoba da popul arizacia;
 - Zegl ebis Sesaxeb arsebul i informaciis Sevseba, ganaxleba da sistematizacia;
 - kul turul i memkvidreobis Zegl Ta rehabilitacia da maTi martvis Tanamedrove standartebis meqanizmebis Seqmna.

ZiriTadi programebi/Ronisziebi prioritetis mixedvit:

- **programa: kul turul i memkvidreobis dacvis saxel mwifo programa**

- qveprograma: saqarTvel os istoriul i qal aqebis dacva

- saqarTvel os mTianeTis istoriul dasaxl ebaTa ganviTarebisa da istoriul -kul turul i sayrdeni gegmis momzadeba;
- istoriul dasaxl ebaTa inventarizacia;
- istoriul dasaxl ebaTa kul turul i memkvidreobis damcavi zonebis dadgena.

mosal odnel i Sedegebi:

- saqarTvel os istoriul qal aqebisa da dasaxl ebebSi arsebul i kul turul i memkvidreobis obieqtebis dafiqsireba-gamovl ena, maTze sistematzebul i informaciis Sedgena;
- qal aqebisa da istoriul dasaxl ebaTa kul turul i memkvidreobis damcavi zonebis identificireba-damtkiceba;
- urbanul i memkvidreobis dacvisa da marTvis instrumentebis Seqmna;
- urbanul i memkvidreobis adekvaturi dacvisa da mdgradi ganviTarebis ucvl el komponentad amoqmedebis uzrunvel yofa;
- urbanul i memkvidreobis marTvis Tanamedrove instrumentebis SemuSaveba Zegl Ta SenarCunebis, ekonomikuri ganviTarebis, droebiTi samuSao adgil ebisa da turistul i potencial is amoqmedebisaTvis.

- qveprograma: saqarTvel os masStabiT kul turul i memkvidreobis Tval sazrisiT Rirebul i obieqtebis inventarizacia da damcavi zonebis dadgena

- saqarTvel os masStabiT kul turul i memkvidreobis uzrav da moZrav Zegl Ta Tanamedrove standartebis saaRricxvo dokumentaciis Sedgena;
- Tanamedrove standartebis mixedviT saqarTvel os masStabiT Zegl Ta damcavi zonebis sistemebis amoqmedeba.

mosal odnel i Sedegebi:

- saqarTvel os masStabiT kul turul i memkvidreobis adekvaturi dacvis uzrunvel yofa da kul turul i memkvidreobis obieqtebze sistematzebul i informaciis Sedgena;
- kul turul i memkvidreobis ucnobi obieqtebis gamovl ena;
- Tanamedrove standartebis mixedviT kul turul i memkvidreobis Zegl Ta damcavi zonebis sistemebis SemuSaveba da dacvis instrumentebis Seqmna Zegl Ta SenarCunebis, ekonomikuri ganviTarebis, droebiTi samuSao adgil ebisa da turistul i potencial is amoqmedebisaTvis.

- qveprograma: kul turul i memkvidreobis unikal ur nimuSTa gadarCena

- kul turul i memkvidreobis unikal ur nimuSTa restavracia-reabilitaciis saproeqto dokumentaciis momzadeba;

- kul turul i memkvidreobis gamorCeul i faseul obis mqone uZravi Zegl ebis sarestavracio-sareabilitacio samuSaoebis ganxorciel eba.

mosal odnel i Sedegebi:

- unikal ur Zegl Ta detal uri saaRricxvo da kvleviTi dokumentaciis Seqmna;

- sxvadasxva tipis dazianeBaTa sadiagnostiko dokumentaciis Seqmna;

- safrTxeSi myof unikal ur moZrav da uZrav Zegl Ta fizikuri gadarCena, konservacia-restavracia da momaval i TaobebisaTvis SenarCuneba.

- qveprograma: kul turul i memkvidreobis monitoringi saqarTvel os mTel teritoriaze

- kul turul i memkvidreobis Zegl Ta mdgomareobis kontrolis, prevenciul i konservaciisa da riskisaTvis mzaobis mizniT efeqtiani meqanizmebis Seqmna;

- adgil obrivi TviTmmarTvel obis organoebTan TanamSroml oba da maTi CarTva kul turul i memkvidreobis dacvis saqmeSi.

mosal odnel i Sedegebi:

- regionebsa da centrs Soris urTierTobis gaZliereba da koordinirebul i moqmedebis moqnil i sistemis Seqmna;

- saqarTvel os masStabiT Zegl Ta mdgomareobis Sesaxeb informaciis sistematuri miReba;

- riskisaTvis mzaoba da Zegl Ta gadarCenis prevenciul i RonisZieebis ganxorciel eba.

- qveprograma: kul turul i memkvidreobis monacemTa erTiani sainformacio sistemis amoqmedeba

- uZravi Zegl ebis Sesaxeb arsebul i dokumentaciis (grafikul i, foto-, teqsturi) cifrul formatSi gadayvana da arqivis inventarizacia;

- kul turul i memkvidreobis monacemTa erTiani sainformacio sistemis Sevseba.

mosal odnel i Sedegebi:

- kul turul i memkvidreobis resursebis marTvis meqanizmebis gamartiveba da gaumj obeseba;

- informaciis Senaxvis, ganaxl ebisa da gavr cel ebis Tanamedrove standartebis danergva kul turul i memkvidreobis sferoSi;
- sazogadoebis mier saj aro informaciis martivad da swrafad mopovebis uzrunvel yofa.

- qveprograma: kompl eqsuri Zegl ebis (muzeum-nakrZal ebis) marTvisa da strategiul i ganvitarebis gegmebis SemuSaveba

mosal odnel i Sedegebi:

- Zegl Ta kompl eqsebisa da muzeum-nakrZal ebis marTvis gegmebis SemuSavebis Sedegad Tanamedrove standartebis marTvis instrumentis Seqmna, rac, Tavis mxriv, xel s Seuwyobs decentral izaciis process;
- muzeum-nakrZal ebis, cal keul i Zegl ebisa da kompl eqsebis turistul qsel Si CarTva;
- ekonomikuri aqtivobis Sedegad mzardi Semosavl ebis uzrunvel yofa;
- saerTaSoriso standartebis danergva kul turul i memkvidreobis dacvis, rehabil itaciisa da marTva-gamoyenebis sferoSi;
- kerZo seqtoris gaZl iereba da saxel mwifo da kerZo iniciativaTa harmonizacia.

- qveprograma: saqarTvel os kul turul i memkvidreobis popul arizacia

- saganmanaTI ebl o RonisZiebis, gamofenebis, axal i gamocemebisa da Targmanebis momzadeba;
- Tavisufal i initiativebisa da proeqtebis xel Sewyoba.

mosal odnel i Sedegebi:

- ganxorciel deba saqarTvel os kul turul i memkvidreobis popul arizacia saqarTvel osa da ucxo qveynebSi.

- qveprograma: saerTaSoriso proeqtebi da val debul ebebi

- UNESCO-s val debul ebebis Sesrul eba;
- sxva saerTaSoriso organizaciebTan (ICCROM, ICOM, ICOMOS da sxva) TanamSroml oba;

- სხვადსხვა ღვეყნების სამეცნიერო ინსტიტუტებთან და ორგანიზაციებთან კავშირების დამყარება და გაზიარება;
- ღვეყნის ფარგლებს გარეთ არსებულ კულტურულ და მემკვიდრეობის ზეგნულ მონიტორინგს, შესავალი, შესაბამისი სახელმწიფოებთან ერთად რესტავრაცია-კონსერვაციის ერთობლივი რონისზიების დაგეგმვა და განხორციელება.

მოსალოდნელი შედეგები:

- უნივერსალური მნიშვნელობის მქონე ეროვნული კულტურული მემკვიდრეობის აღრიცხვა საერთაშორისო პროფესიული სავაჭროებების მიერ;
- საერთაშორისო სავაჭროებების კართვა ეროვნული კულტურული მემკვიდრეობის გადარჩენისა და რეაბილიტაციის საკმარისი;
- საერთაშორისო გამოცდილების დახვეწა კულტურული მემკვიდრეობის ზეგნულ დიაგნოსტიკის, კონსერვაცია-რესტავრაციის, რეაბილიტაციისა და მენეჯმენტის დარგში;
- კართვლის სტუდენტებისა და სპეციალისტების პროფესიული სწავლება და კვალიფიკაციის ამაღლება.

პრიორიტეტი: სამუზეუმო რეფორმების პროგრამა

აღნიშნული პრიორიტეტის მიმართულებით მიზნები:

- ღვეყნის მასშტაბით კულტურული მემკვიდრეობის სამეცნიერო-კლავიტის და კულტურული-საგანმანათლებლო სისტემის შექმნა;
- კულტურული მემკვიდრეობის დადებითი ეფექტის მართვის ტანამდროვე პრინციპების დახვეწა;
- კულტურული მემკვიდრეობის სფეროში არასახელმწიფო სექტორის განვითარების ხელშეწყობა;
- სავაჭროებების ფართო ვრცობის, ახალგაზრდა ტაობის კართვა კულტურული მემკვიდრეობის სფეროში.

ზირითადი პროგრამები/რონისზიები პრიორიტეტის მიხედვით:

- **პროგრამა: კულტურული მემკვიდრეობის სფეროს დადებითი ეფექტის სახელმწიფო ხელშეწყობა**

- ღვეპროგრამა: სამუზეუმო რეფორმა

- მუზეუმებისა და მუზეუმ-ნაკრძალების რეორგანიზაცია, მატერიალური-ტექნიკური ბაზის გაუმჯობესება, მართვის ტანამდროვე ინსტრუმენტების შექმნა;
- სამუზეუმო კოლექციების დიაგნოსტიკა, ექსპონატთა კონსერვაცია-რესტავრაცია;
- ექსპონატთა ტანამდროვე სტანდარტების საარსებო დოკუმენტაციის შედგენა;
- კართვლის და მასშტაბით სამუზეუმო საკმარისების განვითარება, კულტურული-საგანმანათლებლო ფუნქციების აღდგენა და მუზეუმების პოპულარიზაცია;
- საკადრო პოლიტიკის შემუშავება.

mosal odnel i Sedegebi:

- samuzeumo cxovrebis gaj ansaReba, axal gazrda Taobis CarTva samuzeumo saqmianobaSi, muzeუმების popul arizacia;
- marTvis dasavl uri standartebisa da inovaciuri teqნol ogiebis danergva saqarTvel os muzeუმების, muzeუმების saganmanaTI ebl o-kul turul i funqciebis aRorZineba-ganviTareba;
- samuzeumo da kerZo kol eqciebSi dacul i kul turul i faseul obebis Sesaxeb amomwuravi informaciis Sedgena, dazianebul i eqსponatebis restavracia-konservacia.

prioriteti: saxel ovnebo da sasporto ganaTI eბis sistemis reforma

aRniSnul i prioritetul i mimarTul eბis mizania:

- saxel ovnebo da sasporto ganaTI eბis sferoSi saxel mwifo pol itikis ganxorciel eბis mizniT zrunva saxel ovnebo da sasporto ganaTI eბis sistemis erovnul i model is Seqmnaze, saerTasorisო standartebis gaTval iswinebiT.

ZiriTadi programebi/RonisZieბი პიორიტეტი mixedviT:

- Tormetwl ian saxel ovnebo saganmanaTI ebl o programebze gadasvl asTan dakavSirebiT saganmanaTI ebl o standartebis dadgena da l egal izacia.

mosal odnel i Sedegebi:

- saxel ovnebo da sasporto saganmanaTI ebl o sistemis instituciuri da programul i reformirebis dasrul eba;
- saxel ovnebo da sasporto saganmanaTI ebl o dawesebul eბebSi swavl eბis maRal i xarisxis uzrunvel yofa, saerTasorisო saganmanaTI ebl o sivrcesTan misi Tavsebadoba;
- optimal uri dafinanseბis sistemis uzrunvel yofa;
- adgil obrivi da saerTasorisო Sromis bazრisaTvis konkurentunariani kadreბis momzadeba;
- saxel ovnebo da sasporto ganaTI eბis mobil oba;
- dipl omeბis saerTasorisო doneze aRiareba;
- SemoqmedebiTi da sportul i kol eqtiveბisa da organizacieბis maRal kval ificiuri kadreბiT dakompl eqteba.

muxl i 47. saqarTvel os l tol vil Ta da gansaxl eბis saministro

ganisazRvros saqarTvel os l tol vil Ta da gansaxl eბis saministros 2008 wl is saxel mwifo biuj etis asigneბი 85 064.6 aTasi l aris odenobiT.

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
34 00	saqarTvel os I tol vil Ta da gansaxl ebis saministro	59,239.3	65,537.6	85,064.6	85,064.6	0.0
	momuSaveTa ricxovnoba	0.0	194.0	172.0	172.0	0.0
	xarj ebi	55,268.6	64,233.7	83,000.7	83,000.7	0.0
	Sromis anazRaureba	1,537.5	1,755.3	1,752.3	1,752.3	0.0
	saqonel i da momsaxureba	16,755.8	20,399.8	17,715.3	17,715.3	0.0
	social uri uzrunvel yofa	36,971.7	38,954.3	57,883.3	57,883.3	0.0
	sxva xarj ebi	3.6	3,124.3	5,649.8	5,649.8	0.0
	arafinansuri aqtivebi	3,970.7	1,303.9	2,063.9	2,063.9	0.0
34 01	saqarTvel os I tol vil Ta da gansaxl ebis saministros central uri aparati	3,030.8	2,793.5	2,625.2	2,625.2	0.0
	momuSaveTa ricxovnoba	0.0	156.0	144.0	144.0	
	xarj ebi	1,973.6	2,586.9	2,425.2	2,425.2	0.0
	Sromis anazRaureba	1,244.5	1,480.5	1,519.9	1,519.9	
	saqonel i da momsaxureba	722.7	1,096.2	861.2	861.2	
	social uri uzrunvel yofa	2.8	10.2	44.1	44.1	
	sxva xarj ebi	3.6	0.0	0.0		
	arafinansuri aqtivebi	1,057.2	206.6	200.0	200.0	
34 02	saqarTvel os I tol vil Ta da gansaxl ebis saministros teritoriul i organoebi	388.4	342.7	400.0	400.0	0.0
	momuSaveTa ricxovnoba	0.0	28.0	28.0	28.0	
	xarj ebi	311.5	298.5	357.3	357.3	0.0
	Sromis anazRaureba	184.9	194.3	192.8	192.8	
	saqonel i da momsaxureba	126.6	104.2	164.5	164.5	
	arafinansuri aqtivebi	76.9	44.2	42.7	42.7	
34 03	I tol vil Ta da devnil Ta Semweobebi	36,754.2	32,514.1	57,330.5	57,330.5	0.0
	xarj ebi	36,754.2	32,514.1	57,330.5	57,330.5	0.0
	social uri uzrunvel yofa	36,754.2	32,514.1	57,330.5	57,330.5	
34 04	I tol vil Ta da devnil Ta Senaxvis xarj ebi organizebul ad Casaxl ebis adgil ebze	15,571.3	20,386.1	19,577.8	19,577.8	0.0
	xarj ebi	14,171.9	20,386.1	19,577.8	19,577.8	0.0
	saqonel i da momsaxureba	14,171.9	17,261.8	14,728.0	14,728.0	
	sxva xarj ebi	0.0	3,124.3	4,849.8	4,849.8	
	arafinansuri aqtivebi	1,399.4	0.0	0.0	0.0	
34 05	I tol vil Ta da devnil Ta SenaxvasTan dakavSirebul i sxva xarj ebi	1,625.7	7,127.3	1,638.8	1,638.8	0.0
	xarj ebi	1,625.7	7,115.1	1,598.8	1,598.8	0.0
	saqonel i da momsaxureba	1,426.0	715.1	1,098.8	1,098.8	0.0
	social uri uzrunvel yofa	199.7	6,400.0	500.0	500.0	0.0
	arafinansuri aqtivebi	0.0	12.2	40.0	40.0	0.0
34 05 01	sabanko da safosto momsaxurebis xarj ebi	702.1	713.5	1,098.8	1,098.8	0.0
	xarj ebi	702.1	713.5	1,098.8	1,098.8	0.0

	saqonel i da momsaxureba	702.1	713.5	1,098.8	1,098.8	
34 05 02	devnil Ta daxmarebis fondi	199.7	6,400.0	500.0	500.0	0.0
	xarj ebi	199.7	6,400.0	500.0	500.0	0.0
	social uri uzrunvel yofa	199.7	6,400.0	500.0	500.0	
34 05 03	I tol vil Ta da devnil Ta statusis maZiebel Ta momsaxurebisa da repatriaciis regul irebis xarj ebi	723.9	13.8	40.0	40.0	0.0
	xarj ebi	723.9	1.6	0.0	0.0	0.0
	saqonel i da momsaxureba	723.9	1.6	0.0		
	arafinansuri aqtivebi	0.0	12.2	40.0	40.0	
34 06	migraciul procesebTan dakavSirebul i xarj ebi	1,274.7	1,029.9	1,217.5	1,217.5	0.0
	xarj ebi	15.0	30.0	57.5	57.5	0.0
	saqonel i da momsaxureba	0.0	0.0	57.5	57.5	
	social uri uzrunvel yofa	15.0	30.0	0.0		
	arafinansuri aqtivebi	1,259.7	999.9	1,160.0	1,160.0	
34 07	programa `Cemi saxl i-	0.0	328.5	500.0	500.0	0.0
	xarj ebi	0.0	308.5	480.0	480.0	0.0
	saqonel i da momsaxureba	0.0	308.5	480.0	480.0	
	arafinansuri aqtivebi	0.0	20.0	20.0	20.0	
34 08	saqartvel os teritoriul i mTI ianobisaTvis brZol ebSi ugzo-ukvl od dakargul mebrZol Ta moZebnisa da maTi oj axis wevrTa ufl ebebis dacvis saxel mwifo komisiis xarj ebi	150.3	0.0	0.0	0.0	0.0
	xarj ebi	107.9	0.0	0.0	0.0	0.0
	Sromis anazRaureba	46.9	0.0	0.0		
	saqonel i da momsaxureba	61.0	0.0	0.0		
	arafinansuri aqtivebi	42.4	0.0	0.0		
34 09	ssip _ sazRvargareT mcxovreba Tanamamul eebTan urTierTobaTa saqartvel os centri	443.9	352.2	49.4	49.4	0.0
	momuSaveTa ricxovnoba	0.0	10.0	0.0		
	xarj ebi	308.8	342.9	49.4	49.4	0.0
	Sromis anazRaureba	61.2	80.5	39.6	39.6	
	saqonel i da momsaxureba	247.6	262.4	1.1	1.1	
	social uri uzrunvel yofa	0.0	0.0	8.7	8.7	
	arafinansuri aqtivebi	135.1	9.3	0.0	0.0	
34 10	saqartvel os teritoriul i mTI ianobisaTvis brZol ebSi ugzo-ukvl od dakargul mebrZol Ta moZebnisa da maTi oj axis wevrTa ufl ebebis dacvis programa	0.0	90.1	140.0	140.0	0.0
	xarj ebi	0.0	90.1	140.0	140.0	0.0
	saqonel i da momsaxureba	0.0	90.1	140.0	140.0	
34 11	iZul ebiT gadaadgil ebul pirTa _ devnil Ta 2007_2008 wl ebis registraciisa (axal i nimuSis mommobis gacema) da kompaqturad gansaxl ebis obieqtების aRricxvis programa	0.0	573.2	185.4	185.4	0.0
	xarj ebi	0.0	561.5	184.2	184.2	0.0
	saqonel i da momsaxureba	0.0	561.5	184.2	184.2	
	arafinansuri aqtivebi	0.0	11.7	1.2	1.2	

34 12	devnil Ta mimarT saxel mwifo strategiis xarj ebi	0.0	0.0	1,400.0	1,400.0	0.0
	xarj ebi	0.0	0.0	800.0	800.0	0.0
	sxva xarj ebi	0.0	0.0	800.0	800.0	
	arafinansuri aqtivebi	0.0	0.0	600.0	600.0	

1. 2008 wl is 1 april amde organizebul ad Casaxl ebul erT devnil sa da l tol vil ze gasacemi yovel Tviuri Semweoba ganisazRvros 11 l aris, kerZo seqtorSi gansaxl ebul erT devnil sa da l tol vil ze – 14 l aris odenobiT, xol o 1 april idan organizebul ad Casaxl ebul erT devnil sa da l tol vil ze gasacemi yovel Tviuri Semweoba ganisazRvros 22 l aris, kerZo seqtorSi gansaxl ebul erT devnil sa da l tol vil ze – 28 l aris odenobiT.

2. 2008 wl isaTvis organizebul ad Casaxl ebul i erTi devnil isa da l tol vil is mier moxmarebul i el eqtroenergiis safasuris dafinanseba ganxorciel des central izebul ad da TveSi ganisazRvros qal aq Tbil isSi 13.48 l ariT, xol o saqarTvel os sxva regionebsi – 12.98 l ariT.

3. devnil Ta da l tol vil Ta organizebul ad Casaxl ebs obieqtebis administraciis, sayofacxovrebo da komunal uri momsaxurebis xarj ebi (maT Soris, obieqTSi Casaxl ebul devnil Ta mier moxmarebul i wyl is, narCenebis gatanis, asenizaciisa da dezinfecia-deratizaciis, Casaxl ebs obieqtebsi momsaxurebisa da mimdinare SekeTebis sxva xarj ebi) erT devnil sa da l tol vil ze ganisazRvros TveSi ara umetes 4 l aris odenobiT. aRniSnul is dafinanseba ganxorciel des saxel Sekrul ebo val debul ebebis Sesabamisad. xel Sekrul ebs pirobebsa da mis gasaformebl ad saWiro dokumentacias adgens saqarTvel os l tol vil Ta da gansaxl ebs saministro.

saqarTvel os l tol vil Ta da gansaxl ebs saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ pirobebis Seqmna devnil Ta Rirseul i da usafrTxo dabrunebisaTvis;
- _ devnil Ta integracia;
- _ migraciul i procesebis mimarT erTiani saxel mwifo politikis SemuSaveba;
- _ 1999 wels evropis sabWos winaSe musl imani mesxebis repatriaciis Sesaxeb nakisri val debul ebs Sesrul eba.

prioriteti: pirobebis Seqmna devnil Ta Rirseul i da usafrTxo dabrunebisaTvis

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- programa `Cemi saxl i~

- _ აფხაზეთის ავტონომიურ რესპუბლიკაში და ცხინვლის რეგიონში არსებულ უზრავი კონების არჩევნების მიზნით გეგმიური ბაზის შექმნა;
- _ ტანამგზავრული სურათებისა და ორთოფოტოგეგმების დამზადება.

მოსალოდნელი შედეგები:

- შეიქმნება უკეთესი პირობები დევილთა ჩრსული და უსაფრთხო დაბრუნებისათვის; არჩევნების დევილი მოსახლეობის უზრავი კონება.

პრიორიტეტი: დევილთა ინტეგრაცია

ზირითადი პროგრამები/რონისებები პრიორიტეტის მიხედვით:

- კომპაქტური სასახლეების ობიექტების მცხოვრები დევილების აღმართული გრძელ ვადიანი განსახლების მხარდამხრე პროგრამა.

მოსალოდნელი შედეგები:

- გაუმჯობესდება დევილთა საცხოვრებელი პირობები; საზოგადოებრივი მნიშვნელობის კოლექტიური ცენტრების დაბრუნებათა ვიანტი პირვანდელი ფუნქცია; კომერციული დავრთვის მკონე კოლექტიური ცენტრები გამოთავისუფლებად კერძო ინვესტიებისათვის; გაიზრდება კვეანასი სოციალური ინსტიტუტების შესაძლებლობები; შემცირდება კომუნალური სასახლეების ობიექტების რემონტთან დაკავშირებული საბიუჯეტო ხარჯები; გაიზრდება დევილთა სონის ტვიტკმარობა; შემცირდება სახელმწიფო დამოკიდებულება, დევილთათვის გამოყოფილი სახელმწიფო შემწეობის მოცულობა და განხორციელებად დევილთა სრული კართვა სახელმწიფო სოციალური პროგრამების.

პრიორიტეტი: მიგრაციული პროცესების მართვითი სახელმწიფო პოლიტიკის შემსახება

ზირითადი პროგრამები/რონისებები პრიორიტეტის მიხედვით:

- სხვა სახელმწიფო სტრუქტურებთან ერთად მართვითი სამიგრაციო სისტემის შექმნის სამოკმედო გეგმის შემსახება;
- მართვითი სამიგრაციო სისტემის ამსახება.

მოსალოდნელი შედეგები:

- კვეანის სამიგრაციო სისტემის სრული ყოფა.

პრიორიტეტი: 1999 წლის ევროპის საბჭოს წინასწარ მუსლიმანი მსახების რეპატრიაციის შესახებ ნაკისრი ვალდებულების შესრულება

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- repatriaciis Sesaxeb kanonis miReba.

mosal odnel i Sedegebi:

- samarTl ebrivi bazis SeqmnasTan dakavSirebiT nakisri val debul ebis Sesrul eba.

muxl i 48. saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros

ganisazRvros saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros 2008 wl is saxel mwifo biujetis asignebebi 1 295 867.1 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	დასახელება	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
35 00	saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros	766,418.2	963,245.4	1,295,867.1	1,263,994.9	31,872.2
	momuSaveTa ricxovnoba	0.0	2,887.0	2,840.0	2,840.0	0.0
	xarj ebi	711,159.0	916,754.0	1,255,443.4	1,231,455.6	23,987.8
	Sromis anazRaureba	5,556.3	20,502.4	22,202.6	22,202.6	0.0
	saqonel i da momsaxureba	16,509.6	23,468.6	32,171.1	32,171.1	0.0
	subsidiebi	30,658.2	28,279.6	26,673.7	2,685.9	23,987.8
	social uri uzrunvel yofa	656,200.3	842,909.4	1,171,120.2	1,171,120.2	0.0
	sxva xarj ebi	2,234.6	1,594.0	3,275.8	3,275.8	0.0
	arafinansuri aqtivebi	54,335.3	46,491.4	40,423.7	32,539.3	7,884.4
	finansuri aqtivebi	923.9	0.0	0.0	0.0	0.0
35 01	saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros administracia	5,533.9	5,676.8	10,199.2	10,199.2	0.0
	momuSaveTa ricxovnoba	0.0	199.0	199.0	199.0	0.0
	xarj ebi	5,361.7	5,110.2	8,934.1	8,934.1	0.0
	Sromis anazRaureba	2,594.6	3,221.8	3,324.2	3,324.2	0.0
	saqonel i da momsaxureba	1,732.4	1,854.4	5,547.9	5,547.9	0.0
	subsidiebi	179.8	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	472.2	0.0	50.0	50.0	0.0
	sxva xarj ebi	382.7	34.0	12.0	12.0	0.0
	arafinansuri aqtivebi	172.2	566.6	1,265.1	1,265.1	0.0

35 01 01	saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saministros central uri aparati	4,765.5	5,389.8	10,199.2	10,199.2	0.0
	momuSaveTa ricxovnoba	0.0	199.0	199.0	199.0	
	xarj ebi	4,597.7	4,823.2	8,934.1	8,934.1	0.0
	Sromis anazRaureba	2,272.2	3,175.1	3,324.2	3,324.2	
	saqonel i da momsaxureba	1,470.6	1,614.1	5,547.9	5,547.9	
	social uri uzrunvel yofa	472.2	0.0	50.0	50.0	
	sxva xarj ebi	382.7	34.0	12.0	12.0	
	arafinansuri aqtivebi	167.8	566.6	1,265.1	1,265.1	
35 01 02	saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saministros teritoriul i organoebi	428.2	0.0	0.0	0.0	0.0
	xarj ebi	428.2	0.0	0.0	0.0	0.0
	Sromis anazRaureba	322.4	0.0	0.0	0.0	
	saqonel i da momsaxureba	105.8	0.0	0.0	0.0	
35 01 03	j anmrTel obis dacvis sferos reformis xel Sewyobis programa	340.2	287.0	0.0	0.0	0.0
	xarj ebi	335.8	287.0	0.0	0.0	0.0
	Sromis anazRaureba	0.0	46.7	0.0	0.0	
	saqonel i da momsaxureba	156.0	240.3	0.0	0.0	
	subsidiebi	179.8	0.0	0.0	0.0	
	arafinansuri aqtivebi	4.4	0.0	0.0	0.0	
35 02	arasamxedro, al ternatiul i SromiTi samsaxuris departamenti	97.0	0.0	0.0	0.0	0.0
	xarj ebi	97.0	0.0	0.0	0.0	0.0
	Sromis anazRaureba	91.0	0.0	0.0	0.0	
	saqonel i da momsaxureba	6.0	0.0	0.0	0.0	
35 03	sazogadoebrivi j andacvis departamenti	1,268.9	421.1	0.0	0.0	0.0
	xarj ebi	1,200.1	421.1	0.0	0.0	0.0
	Sromis anazRaureba	481.3	312.6	0.0	0.0	0.0
	saqonel i da momsaxureba	718.8	108.5	0.0	0.0	0.0
	arafinansuri aqtivebi	68.8	0.0	0.0	0.0	0.0
35 03 01	sazogadoebrivi j andacvis departamentis aparati	397.1	351.1	0.0	0.0	0.0
	xarj ebi	377.2	351.1	0.0	0.0	0.0
	Sromis anazRaureba	331.7	312.6	0.0	0.0	
	saqonel i da momsaxureba	45.5	38.5	0.0	0.0	
	arafinansuri aqtivebi	19.9	0.0	0.0	0.0	
35 03 02	social urad saSiSi daavadebebis profil aqtikisa da epidemiol ogiuri usafrTxoebis programa	0.0	60.0	0.0	0.0	0.0
	xarj ebi	0.0	60.0	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	60.0	0.0	0.0	0.0
35 03 02 03	sqesobrivi gziT gadamdeb daavadebebeze kvl ebebis warmoeba sasj el aRsrul ebis dawesebul ebebsa da fokus-j guFebSi	0.0	60.0	0.0	0.0	0.0
	xarj ebi	0.0	60.0	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	60.0	0.0	0.0	

35 03 03	jamrtel obis xel Sewyobis, daavadebala prevenciis da epidkontrol is saxel mwifo programa	871.8	10.0	0.0	0.0	0.0
	xarj ebi	822.9	10.0	0.0	0.0	0.0
	Sromis anazRaureba	149.6	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	673.3	10.0	0.0	0.0	0.0
	arafinansuri aqtivebi	48.9	0.0	0.0	0.0	0.0
35 03 03 01	informaciul i sistemebis uzrunvel yofis, epidzedamxedvel obisa da epidsituaciis marTvis komponenti	539.6	10.0	0.0	0.0	0.0
	xarj ebi	490.7	10.0	0.0	0.0	0.0
	saqonel i da momsaxureba	490.7	10.0	0.0	0.0	0.0
	arafinansuri aqtivebi	48.9	0.0	0.0	0.0	0.0
35 03 03 02	programis monitoringisa da marTvis xel Sewyobis xarj ebi	332.2	0.0	0.0	0.0	0.0
	xarj ebi	332.2	0.0	0.0	0.0	0.0
	Sromis anazRaureba	149.6	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	182.6	0.0	0.0	0.0	0.0
35 04	veteranTa saqmeebis departamenti	1,383.7	704.9	659.2	659.2	0.0
	momuSaveTa ricxovnoba	0.0	60.0	60.0	60.0	0.0
	xarj ebi	1,298.3	704.9	659.2	659.2	0.0
	Sromis anazRaureba	628.7	522.2	477.0	477.0	0.0
	saqonel i da momsaxureba	532.9	171.3	182.2	182.2	0.0
	social uri uzrunvel yofa	1.7	0.0	0.0	0.0	0.0
	sxva xarj ebi	135.0	11.4	0.0	0.0	0.0
	arafinansuri aqtivebi	85.4	0.0	0.0	0.0	0.0
35 05	tradiciul i samedicino saqmeebis departamenti	71.3	0.0	0.0	0.0	0.0
	xarj ebi	71.3	0.0	0.0	0.0	0.0
	Sromis anazRaureba	63.6	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	7.7	0.0	0.0	0.0	0.0
35 06	samedicino saqmianobis saxel mwifo regul irebis saagento	2,445.9	1,515.8	2,713.0	2,713.0	0.0
	momuSaveTa ricxovnoba	0.0	73.0	120.0	120.0	0.0
	xarj ebi	2,376.5	1,515.8	2,713.0	2,713.0	0.0
	Sromis anazRaureba	549.4	873.5	1,258.0	1,258.0	0.0
	saqonel i da momsaxureba	1,827.1	642.3	1,455.0	1,455.0	0.0
	arafinansuri aqtivebi	69.4	0.0	0.0	0.0	0.0
35 06 01	samedicino saqmianobis saxel mwifo regul irebis saagentos aparati	808.3	1,159.5	1,613.0	1,613.0	0.0
	momuSaveTa ricxovnoba	0.0	73.0	120.0	120.0	0.0
	xarj ebi	738.9	1,159.5	1,613.0	1,613.0	0.0
	Sromis anazRaureba	549.4	873.5	1,258.0	1,258.0	0.0
	saqonel i da momsaxureba	189.5	286.0	355.0	355.0	0.0
	arafinansuri aqtivebi	69.4	0.0	0.0	0.0	0.0
35 06 02	samedicino-social ur eqspertizaze kontrol is saxel mwifo programa	1,537.6	284.9	1,000.0	1,000.0	0.0
	xarj ebi	1,537.6	284.9	1,000.0	1,000.0	0.0
	saqonel i da momsaxureba	1,537.6	284.9	1,000.0	1,000.0	0.0

35 06 03	samkurnal o saSual ebebis xarixsis saxel mwifo kontrol is uzrunvel yofis programa	100.0	71.4	100.0	100.0	0.0
	xarj ebi	100.0	71.4	100.0	100.0	0.0
	saqonel i da momsaxureba	100.0	71.4	100.0	100.0	0.0
35 07	waml is saagento	816.6	936.4	188.6	188.6	0.0
	momuSaveTa ricxovnoba	0.0	71.0	0.0		
	xarj ebi	779.7	936.4	188.6	188.6	0.0
	Sromis anazRaureba	592.8	837.6	62.9	62.9	
	saqonel i da momsaxureba	185.2	98.8	0.0		
	social uri uzrunvel yofa	1.7	0.0	125.7	125.7	
	arafinansuri aqtivebi	36.9	0.0	0.0		
35 08	j anmrTel obisa da social uri programebis saagento	0.0	6,082.0	2,448.9	2,448.9	0.0
	momuSaveTa ricxovnoba	0.0	205.0	192.0	192.0	
	xarj ebi	0.0	5,819.3	2,448.9	2,448.9	0.0
	Sromis anazRaureba	0.0	1,215.9	1,984.9	1,984.9	
	saqonel i da momsaxureba	0.0	4,603.4	450.0	450.0	
	social uri uzrunvel yofa	0.0	0.0	14.0	14.0	
	arafinansuri aqtivebi	0.0	262.7	0.0		
35 09	ssip _ social uri da j anmrTel obis erovnul i instituti	415.7	0.0	0.0	0.0	0.0
	xarj ebi	415.7	0.0	0.0	0.0	0.0
	subsidiebi	415.7	0.0	0.0	0.0	0.0
35 10	ssip _ I . sayvarel izis saxel obis daavadebaTa kontrol isa da samedicino statistikis erovnul i centri	626.4	290.3	0.0	0.0	0.0
	xarj ebi	626.4	290.3	0.0	0.0	0.0
	Sromis anazRaureba	0.0	225.2	0.0		
	saqonel i da momsaxureba	0.0	65.1	0.0		
	subsidiebi	626.4	0.0	0.0		
35 11	ssip _ I . sayvarel izis saxel obis daavadebaTa kontrol isa da sazogadoebrivi j anmrTel obis erovnul i centri	0.0	2,609.1	3,828.6	3,828.6	0.0
	momuSaveTa ricxovnoba	0.0	335.0	327.0	327.0	0.0
	xarj ebi	0.0	2,560.3	3,828.6	3,828.6	0.0
	Sromis anazRaureba	0.0	1,832.1	2,895.3	2,895.3	0.0
	saqonel i da momsaxureba	0.0	506.7	360.4	360.4	0.0
	social uri uzrunvel yofa	0.0	221.5	572.9	572.9	0.0
	arafinansuri aqtivebi	0.0	48.8	0.0	0.0	0.0
35 11 01	ssip _ I . sayvarel izis saxel obis daavadebaTa kontrol isa da sazogadoebrivi j anmrTel obis erovnul i centris aparati	0.0	2,387.6	3,291.1	3,291.1	0.0
	momuSaveTa ricxovnoba	0.0	335.0	327.0	327.0	0.0
	xarj ebi	0.0	2,338.8	3,291.1	3,291.1	0.0
	Sromis anazRaureba	0.0	1,832.1	2,895.3	2,895.3	0.0
	saqonel i da momsaxureba	0.0	506.7	360.4	360.4	0.0
	social uri uzrunvel yofa	0.0	0.0	35.4	35.4	0.0
	arafinansuri aqtivebi	0.0	48.8	0.0		

35 11 02	epidemiol ogiuri usafrTxoebis uzrunvel yofis programa	0.0	221.5	537.5	537.5	0.0
	xarj ebi	0.0	221.5	537.5	537.5	0.0
	social uri uzrunvel yofa	0.0	221.5	537.5	537.5	0.0
35 12	ssip _ saxel mwifo samedicino akademia	54.2	0.0	0.0	0.0	0.0
	xarj ebi	54.2	0.0	0.0	0.0	0.0
	subsidiebi	54.2	0.0	0.0	0.0	0.0
35 13	ssip _ q. Tbil isis xandazmul Ta pansionati	212.8	340.7	394.4	394.4	0.0
	momuSaveTa ricxovnoba	0.0	46.0	44.0	44.0	0.0
	xarj ebi	212.8	340.7	394.4	394.4	0.0
	Sromis anazRaureba	105.2	132.5	169.6	169.6	0.0
	saqonel i da momsaxureba	107.6	208.2	224.8	224.8	0.0
35 14	ssip _ q. quTaisis xandazmul Ta pansionati	290.7	313.3	482.8	482.8	0.0
	momuSaveTa ricxovnoba	0.0	48.0	48.0	48.0	0.0
	xarj ebi	290.7	306.6	468.9	468.9	0.0
	Sromis anazRaureba	112.7	114.1	162.3	162.3	0.0
	saqonel i da momsaxureba	178.0	192.5	306.6	306.6	0.0
	arafinansuri aqtivebi	0.0	6.7	13.9	13.9	0.0
35 15	ssip _ Zevris SezRudul i SesaZl ebl obebis mqone pirTa pensionati	152.3	160.5	296.5	296.5	0.0
	momuSaveTa ricxovnoba	0.0	37.0	37.0	37.0	0.0
	xarj ebi	152.3	160.5	296.5	296.5	0.0
	Sromis anazRaureba	50.1	71.6	136.0	136.0	0.0
	saqonel i da momsaxureba	102.2	88.9	160.5	160.5	0.0
35 16	ssip _ saqarTvel os omis veteranTa kl inikuri hospital i	310.0	145.0	0.0	0.0	0.0
	xarj ebi	310.0	145.0	0.0	0.0	0.0
	subsidiebi	310.0	145.0	0.0	0.0	0.0
35 17	ssip _ adamianiT vaWrobis (trefikingis) msxverpl Ta, dazaral ebul Ta dacvisa da daxmarebis saxel mwifo fondi	54.8	299.8	400.0	400.0	0.0
	momuSaveTa ricxovnoba	0.0	13.0	13.0	13.0	0.0
	xarj ebi	50.7	238.1	379.8	379.8	0.0
	Sromis anazRaureba	30.5	134.2	160.2	160.2	0.0
	saqonel i da momsaxureba	20.2	101.5	204.6	204.6	0.0
	social uri uzrunvel yofa	0.0	2.4	15.0	15.0	0.0
	arafinansuri aqtivebi	4.1	61.7	20.2	20.2	0.0
35 18	ssip _ saqarTvel os social uri dazRvevis erTiani saxel mwifo fondis administracia	11,569.9	5,193.8	0.0	0.0	0.0
	xarj ebi	11,569.9	5,130.6	0.0	0.0	0.0
	Sromis anazRaureba	0.0	4,375.8	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	754.8	0.0	0.0	0.0
	subsidiebi	11,569.9	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	0.0	63.2	0.0	0.0	0.0
35 19	ssip _ social uri daxmarebisa da dasaqmebis saxel mwifo saagentos administracia	7,254.0	2,720.9	0.0	0.0	0.0
	xarj ebi	7,254.0	2,720.9	0.0	0.0	0.0

	subsidiebi	7,254.0	2,720.9	0.0		
35 20	ssip _ social uri subsidiebis saagento	0.0	8,118.3	19,024.8	19,024.8	0.0
	momuSaveTa ricxovnoba	0.0	1,785.0	1,785.0	1,785.0	
	xarj ebi	0.0	7,848.6	14,024.8	14,024.8	0.0
	Sromis anazRaureba	0.0	6,273.7	11,157.8	11,157.8	
	saqonel i da momsaxureba	0.0	1,574.9	2,800.0	2,800.0	
	social uri uzrunvel yofa	0.0	0.0	60.0	60.0	
	sxva xarj ebi	0.0	0.0	7.0	7.0	
	arafinansuri aqtivebi	0.0	269.7	5,000.0	5,000.0	
35 21	social uri programebi	542,668.6	699,886.3	985,479.8	985,479.8	0.0
	xarj ebi	542,668.6	699,886.3	985,479.8	985,479.8	0.0
	saqonel i da momsaxureba	9,464.9	10,191.6	15,263.5	15,263.5	0.0
	social uri uzrunvel yofa	532,166.5	688,905.8	969,501.5	969,501.5	0.0
	sxva xarj ebi	1,037.2	788.9	714.8	714.8	0.0
35 21 01	saxel mwifo pensiebi, saxel mwifo kompensaciebi da saxel mwifo akademiuri stipendiebi	463,921.1	505,872.3	773,456.9	773,456.9	0.0
	xarj ebi	463,921.1	505,872.3	773,456.9	773,456.9	0.0
	saqonel i da momsaxureba	8,845.3	8,456.0	13,641.0	13,641.0	0.0
	social uri uzrunvel yofa	455,075.8	497,416.3	759,815.9	759,815.9	0.0
35 21 01 01	saxel mwifo kompensaciebi da saxel mwifo akademiuri stipendiebi	46,734.9	50,834.3	50,755.0	50,755.0	0.0
	xarj ebi	46,734.9	50,834.3	50,755.0	50,755.0	0.0
	saqonel i da momsaxureba	891.1	849.7	855.0	855.0	
	social uri uzrunvel yofa	45,843.8	49,984.6	49,900.0	49,900.0	
35 21 01 02	saxel mwifo pensiebi	417,186.2	455,038.0	722,701.9	722,701.9	0.0
	xarj ebi	417,186.2	455,038.0	722,701.9	722,701.9	0.0
	saqonel i da momsaxureba	7,954.2	7,606.3	12,786.0	12,786.0	
	social uri uzrunvel yofa	409,232.0	447,431.7	709,915.9	709,915.9	
35 21 02	daxmareba SromiTi moval eobis Sesrul ebis dasaqmebul is j anmrTel obisaTvis vnebis Sedegad miyenebul i zianis anazRaurebisaTvis (e. w. regresul i pensiebi), maT Soris, wina wl ebSi warmoqmnil i daval ianebis daFarva	2,299.9	4,301.9	166.3	166.3	0.0
	xarj ebi	2,299.9	4,301.9	166.3	166.3	0.0
	social uri uzrunvel yofa	2,299.9	4,301.9	166.3	166.3	
35 21 03	orsul obis, mSobiarobisa da bavSvis movl is, aseve axial Sobil is Svil ad ayvanis gamo daxmareba	3,192.9	2,398.6	2,600.0	2,600.0	0.0
	xarj ebi	3,192.9	2,398.6	2,600.0	2,600.0	0.0
	social uri uzrunvel yofa	3,192.9	2,398.6	2,600.0	2,600.0	
35 21 04	social uri SeRavaTebis monetizaciis programa	15,070.1	79,368.9	44,022.5	44,022.5	0.0
	xarj ebi	15,070.1	79,368.9	44,022.5	44,022.5	0.0
	saqonel i da momsaxureba	287.3	337.0	522.5	522.5	
	social uri uzrunvel yofa	14,782.8	79,031.9	43,500.0	43,500.0	
35 21 05	social uri daxmarebebis programa	36,038.1	83,036.0	113,100.0	113,100.0	0.0

	xarj ebi saqonel i da momsaxureba social uri uzrunvel yofa	36,038.1 332.3 35,705.8	83,036.0 1,398.6 81,637.4	113,100.0 1,100.0 112,000.0	113,100.0 1,100.0 112,000.0	0.0
35 21 06	social uri reintegraciis saxel mwifo programa	0.0	0.0	1,000.0	1,000.0	0.0
	xarj ebi social uri uzrunvel yofa	0.0 0.0	0.0 0.0	1,000.0 1,000.0	1,000.0 1,000.0	0.0
35 21 07	SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri reabil itaciis xel Sewyobis saxel mwifo programa	3,120.5	2,877.7	4,237.3	4,237.3	0.0
	xarj ebi social uri uzrunvel yofa sxva xarj ebi	3,120.5 2,265.7 854.8	2,877.7 2,088.8 788.9	4,237.3 3,522.5 714.8	4,237.3 3,522.5 714.8	0.0 0.0 0.0
35 21 07 01	SezRudul i SesaZl ebl obis mqone pirTa social uri integraciis qveprograma	1,096.0	971.6	1,619.0	1,619.0	0.0
	xarj ebi social uri uzrunvel yofa	1,096.0 1,096.0	971.6 971.6	1,619.0 1,619.0	1,619.0 1,619.0	0.0
35 21 07 02	SezRudul i SesaZl ebl obis mqone pirTa instituciuri patronajis xarj ebis qveprograma	572.5	586.5	1,179.5	1,179.5	0.0
	xarj ebi social uri uzrunvel yofa	572.5 572.5	586.5 586.5	1,179.5 1,179.5	1,179.5 1,179.5	0.0
35 21 07 03	SezRudul i SesaZl ebl obis mqone bavSvTa samedicino reabil itaciis qveprograma	597.2	530.7	724.0	724.0	0.0
	xarj ebi social uri uzrunvel yofa	597.2 597.2	530.7 530.7	724.0 724.0	724.0 724.0	0.0
35 21 07 04	SezRudul i SesaZl ebl obis mqone pirTa damxmare saSual ebebiT uzrunvel yofis qveprograma	854.8	788.9	714.8	714.8	0.0
	xarj ebi sxva xarj ebi	854.8 854.8	788.9 788.9	714.8 714.8	714.8 714.8	0.0
35 21 08	samuSao adgil ebeze profesiul i momzadebis (gadazadebis) mi znobri vi saxel mwifo programa	18,818.6	22,030.9	46,896.8	46,896.8	0.0
	xarj ebi social uri uzrunvel yofa	18,818.6 18,818.6	22,030.9 22,030.9	46,896.8 46,896.8	46,896.8 46,896.8	0.0
35 21 09	9 april s daRupul pirTa oj axebis daxmareba	25.0	0.0	0.0	0.0	0.0
	xarj ebi social uri uzrunvel yofa	25.0 25.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0
35 21 10	umuSevrebis Semweoba	182.4	0.0	0.0	0.0	0.0
	xarj ebi sxva xarj ebi	182.4 182.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0
35 22	j anmrTel obis dacvis saxel mwifo programebi	125,525.8	154,876.8	205,280.1	205,280.1	0.0
	xarj ebi Sromis anazRaureba saqonel i da momsaxureba	125,472.8 6.4 1,228.5	154,876.8 0.0 337.4	205,280.1 0.0 3,899.0	205,280.1 0.0 3,899.0	0.0 0.0 0.0

	social uri uzrunvel yofa	123,558.2	153,779.7	200,781.1	200,781.1	0.0
	sxva xarj ebi	679.7	759.7	600.0	600.0	0.0
	arafinansuri aqtivebi	53.0	0.0	0.0	0.0	0.0
35 22 01	siRaribis zRvars qvemoT myofi mosaxl eobis samedicino dazRvevis saxel mwifo programa	15,366.4	37,260.1	74,993.9	74,993.9	0.0
	xarj ebi	15,366.4	37,260.1	74,993.9	74,993.9	0.0
	social uri uzrunvel yofa	15,366.4	37,260.1	74,993.9	74,993.9	0.0
35 22 02	samedicino momsaxurebis sxva saxel mwifo programebi	97,217.1	105,424.8	113,233.2	113,233.2	0.0
	xarj ebi	97,217.1	105,424.8	113,233.2	113,233.2	0.0
	social uri uzrunvel yofa	97,217.1	105,424.8	113,233.2	113,233.2	0.0
35 22 02 01	fsiqiatriul i momsaxurebis saxel mwifo programa	3,337.3	4,324.4	8,350.1	8,350.1	0.0
	xarj ebi	3,337.3	4,324.4	8,350.1	8,350.1	0.0
	social uri uzrunvel yofa	3,337.3	4,324.4	8,350.1	8,350.1	0.0
35 22 02 02	fTiziatriul i momsaxurebis saxel mwifo programa	2,812.7	2,960.2	5,823.2	5,823.2	0.0
	xarj ebi	2,812.7	2,960.2	5,823.2	5,823.2	0.0
	social uri uzrunvel yofa	2,812.7	2,960.2	5,823.2	5,823.2	0.0
35 22 02 03	bavSvTa samedicino momsaxurebis saxel mwifo programa	5,570.2	9,109.8	13,714.0	13,714.0	0.0
	xarj ebi	5,570.2	9,109.8	13,714.0	13,714.0	0.0
	social uri uzrunvel yofa	5,570.2	9,109.8	13,714.0	13,714.0	0.0
35 22 02 04	infecqiur daavadebaTa mkurnal obis saxel mwifo programa	2,106.4	2,458.5	2,121.0	2,121.0	0.0
	xarj ebi	2,106.4	2,458.5	2,121.0	2,121.0	0.0
	social uri uzrunvel yofa	2,106.4	2,458.5	2,121.0	2,121.0	0.0
35 22 02 05	sameano momsaxurebis saxel mwifo programa	5,476.0	0.0	4,437.0	4,437.0	0.0
	xarj ebi	5,476.0	0.0	4,437.0	4,437.0	0.0
	social uri uzrunvel yofa	5,476.0	0.0	4,437.0	4,437.0	0.0
35 22 02 06	organoTa da qsovil Ta transpl antaciisa da Tirkml is Canacvl ebiTi Terapiis saxel mwifo programa	7,350.6	9,451.0	10,971.4	10,971.4	0.0
	xarj ebi	7,350.6	9,451.0	10,971.4	10,971.4	0.0
	social uri uzrunvel yofa	7,350.6	9,451.0	10,971.4	10,971.4	0.0
35 22 02 07	onkol ogiur daavadebaTa diagnostikisa da mkurnal obis saxel mwifo programa	4,881.9	5,848.9	5,920.0	5,920.0	0.0
	xarj ebi	4,881.9	5,848.9	5,920.0	5,920.0	0.0
	social uri uzrunvel yofa	4,881.9	5,848.9	5,920.0	5,920.0	0.0
35 22 02 08	referal uri momsaxurebis saxel mwifo programa	9,380.5	13,389.7	4,912.5	4,912.5	0.0
	xarj ebi	9,380.5	13,389.7	4,912.5	4,912.5	0.0
	social uri uzrunvel yofa	9,380.5	13,389.7	4,912.5	4,912.5	0.0
35 22 02 09	mosaxl eobis urgentul i momsaxurebis saxel mwifo programa	10,782.7	11,708.3	11,300.0	11,300.0	0.0
	xarj ebi	10,782.7	11,708.3	11,300.0	11,300.0	0.0
	social uri uzrunvel yofa	10,782.7	11,708.3	11,300.0	11,300.0	0.0

35 22 02 10	gul is qirurgiis saxel mwifo programa	7,496.5	8,041.2	8,000.0	8,000.0	0.0
	xarj ebi	7,496.5	8,041.2	8,000.0	8,000.0	0.0
	social uri uzrunvel yofa	7,496.5	8,041.2	8,000.0	8,000.0	0.0
35 22 02 11	Saqriani da uSaqro diabetiT daavadebul Ta stacionarul i momsaxurebis saxel mwifo programa	0.0	249.9	280.0	280.0	0.0
	xarj ebi	0.0	249.9	280.0	280.0	0.0
	social uri uzrunvel yofa	0.0	249.9	280.0	280.0	0.0
35 22 02 12	hemofil iit daavadebul bavSvTa da mozrdil Ta mkurnal obis saxel mwifo programa	0.0	93.1	100.0	100.0	0.0
	xarj ebi	0.0	93.1	100.0	100.0	0.0
	social uri uzrunvel yofa	0.0	93.1	100.0	100.0	0.0
35 22 02 13	mSobel Ta mzrunvel obas mokl ebul i bavSvebisa da im bavSvebis samedicino daxmarebis komponenti, roml ebic saWiroeben mudmiv Canacvl ebiT mkurnal obas	276.9	0.0	0.0	0.0	0.0
	xarj ebi	276.9	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	276.9	0.0	0.0	0.0	0.0
35 22 02 14	konfl iqtur zonebSi dazaral ebul moqal aqeTa samedicino daxmarebis komponenti	64.3	0.0	0.0	0.0	0.0
	xarj ebi	64.3	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	64.3	0.0	0.0	0.0	0.0
35 22 02 15	pirvel adi j andacvis saxel mwifo programa	20,743.0	24,203.5	22,296.0	22,296.0	0.0
	xarj ebi	20,743.0	24,203.5	22,296.0	22,296.0	0.0
	social uri uzrunvel yofa	20,743.0	24,203.5	22,296.0	22,296.0	0.0
35 22 02 15 01	zogadi ambul atoriul i momsaxurebis komponenti	16,262.1	18,289.2	21,766.0	21,766.0	0.0
	xarj ebi	16,262.1	18,289.2	21,766.0	21,766.0	0.0
	social uri uzrunvel yofa	16,262.1	18,289.2	21,766.0	21,766.0	0.0
35 22 02 15 02	diabetian bavSvTa da mozardTa mkurnal obis komponenti	0.0	450.0	450.0	450.0	0.0
	xarj ebi	0.0	450.0	450.0	450.0	0.0
	social uri uzrunvel yofa	0.0	450.0	450.0	450.0	0.0
35 22 02 15 03	inkurabel ur pacientTa pal iatiuri mzrunvel obis komponenti	36.0	0.0	80.0	80.0	0.0
	xarj ebi	36.0	0.0	80.0	80.0	0.0
	social uri uzrunvel yofa	36.0	0.0	80.0	80.0	0.0
35 22 02 15 04	special izebul i ambul atoriul i daxmarebis komponenti	4,444.9	5,464.3	0.0	0.0	0.0
	xarj ebi	4,444.9	5,464.3	0.0	0.0	0.0
	social uri uzrunvel yofa	4,444.9	5,464.3	0.0	0.0	0.0
35 22 02 16	aiv-infeqciis/Sidsis adreul i gamovl enisa da mkurnal obis saxel mwifo	0.0	0.0	1,000.0	1,000.0	0.0

	programa					
	xarj ebi social uri uzrunvel yofa	0.0 0.0	0.0 0.0	1,000.0 1,000.0	1,000.0 1,000.0	0.0
35 22 02 17	saswrafo daxmarebis saxel mwifo programa	16,938.1	13,586.3	14,008.0	14,008.0	0.0
	xarj ebi social uri uzrunvel yofa	16,938.1 16,938.1	13,586.3 13,586.3	14,008.0 14,008.0	14,008.0 14,008.0	0.0
35 22 03	mosaxl eobis specifikuri medikamentebiT uzrunvel yofis saxel mwifo programa	9,646.1	9,530.7	9,880.0	9,880.0	0.0
	xarj ebi social uri uzrunvel yofa sxva xarj ebi	9,646.1 8,966.4 679.7	9,530.7 8,771.0 759.7	9,880.0 9,280.0 600.0	9,880.0 9,280.0 600.0	0.0 0.0 0.0
35 22 03 01	diabetiT daavadebel mozrdil avadmyofTa medikamentebiT uzrunvel yofis komponenti	3,391.8	3,733.7	3,600.0	3,600.0	0.0
	xarj ebi social uri uzrunvel yofa	3,391.8 3,391.8	3,733.7 3,733.7	3,600.0 3,600.0	3,600.0 3,600.0	0.0
35 22 03 02	diabetian bavSvTa da mozardTa medikamentebiT uzrunvel yofis komponenti	1,200.0	437.1	450.0	450.0	0.0
	xarj ebi social uri uzrunvel yofa	1,200.0 1,200.0	437.1 437.1	450.0 450.0	450.0 450.0	0.0
35 22 03 03	hemofiliT daavadebel bavSvTa da mozrdil Ta medikamentebiT uzrunvel yofis komponenti	849.7	998.7	1,000.0	1,000.0	0.0
	xarj ebi social uri uzrunvel yofa	849.7 849.7	998.7 998.7	1,000.0 1,000.0	1,000.0 1,000.0	0.0
35 22 03 04	onkoinkurabel ur pacientTa medikamentebiT uzrunvel yofis komponenti	457.8	475.1	570.0	570.0	0.0
	xarj ebi social uri uzrunvel yofa	457.8 457.8	475.1 475.1	570.0 570.0	570.0 570.0	0.0
35 22 03 05	organogadanergil Ta medikamentebiT uzrunvel yofis komponenti	821.5	898.8	1,040.0	1,040.0	0.0
	xarj ebi social uri uzrunvel yofa	821.5 821.5	898.8 898.8	1,040.0 1,040.0	1,040.0 1,040.0	0.0
35 22 03 06	uSaqro diabetiT daavadebel Ta medikamentebiT uzrunvel yofis komponenti	275.8	256.5	270.0	270.0	0.0
	xarj ebi social uri uzrunvel yofa	275.8 275.8	256.5 256.5	270.0 270.0	270.0 270.0	0.0
35 22 03 07	antirabiul i samkurnal o saSual ebebiT uzrunvel yofis komponenti	1,683.4	1,151.1	1,500.0	1,500.0	0.0
	xarj ebi social uri uzrunvel yofa	1,683.4 1,683.4	1,151.1 1,151.1	1,500.0 1,500.0	1,500.0 1,500.0	0.0
35 22 03 08	fenil ketonuriIT daavadebel bavSvTa samkurnal o sakvebi danamatiT uzrunvel yofis komponenti	286.4	383.6	300.0	300.0	0.0
	xarj ebi social uri uzrunvel yofa	286.4 286.4	383.6 383.6	300.0 300.0	300.0 300.0	0.0

35 22 03 09	mukoviscidoziT daavadebul Ta specifikuri medikamentebiT uzrunvel yofis komponenti	0.0	99.0	100.0	100.0	0.0
	xarj ebi	0.0	99.0	100.0	100.0	0.0
	social uri uzrunvel yofa	0.0	99.0	100.0	100.0	0.0
35 22 03 10	narkomaniiT daavadebul Ta Camanacvl ebel i narkotikiT uzrunvel yofis komponenti	0.0	337.4	450.0	450.0	0.0
	xarj ebi	0.0	337.4	450.0	450.0	0.0
	social uri uzrunvel yofa	0.0	337.4	450.0	450.0	0.0
35 22 03 11	special ur samkurnal o saSual ebaTa ganbaJebis, transportirebis, Senaxvisa da gacemis xarj ebi	679.7	759.7	600.0	600.0	0.0
	xarj ebi	679.7	759.7	600.0	600.0	0.0
	sxva xarj ebi	679.7	759.7	600.0	600.0	0.0
35 22 04	daavadebaTa prevenciis saxel mwifo programa	2,411.7	2,221.8	5,473.0	5,473.0	0.0
	xarj ebi	2,358.7	2,221.8	5,473.0	5,473.0	0.0
	Sromis anazRaureba	6.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	484.0	337.4	3,199.0	3,199.0	0.0
	social uri uzrunvel yofa	1,868.3	1,884.4	2,274.0	2,274.0	0.0
	arafinansuri aqtivebi	53.0	0.0	0.0	0.0	0.0
35 22 04 01	narkomaniiT daavadebul pirTa reabilitaciis komponenti	0.0	951.4	500.0	500.0	0.0
	xarj ebi	0.0	951.4	500.0	500.0	0.0
	social uri uzrunvel yofa	0.0	951.4	500.0	500.0	0.0
35 22 04 02	profesiul daavadebaTa prevenciis komponenti	0.0	160.3	200.0	200.0	0.0
	xarj ebi	0.0	160.3	200.0	200.0	0.0
	social uri uzrunvel yofa	0.0	160.3	200.0	200.0	0.0
35 22 04 03	genetikuri paTol ogiebis adreul i gamovl enis komponenti	0.0	31.2	200.0	200.0	0.0
	xarj ebi	0.0	31.2	200.0	200.0	0.0
	social uri uzrunvel yofa	0.0	31.2	200.0	200.0	0.0
35 22 04 04	cxovrebis j ansaRi wesis damkvidrebis xel Sewyobis komponenti	1,795.4	514.3	600.0	600.0	0.0
	xarj ebi	1,742.4	514.3	600.0	600.0	0.0
	Sromis anazRaureba	6.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	67.5	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	1,668.5	514.3	600.0	600.0	0.0
	arafinansuri aqtivebi	53.0	0.0	0.0	0.0	0.0
35 22 04 05	imunizaciis komponenti	416.5	337.4	3,199.0	3,199.0	0.0
	xarj ebi	416.5	337.4	3,199.0	3,199.0	0.0
	saqonel i da momsaxureba	416.5	337.4	3,199.0	3,199.0	0.0
35 22 04 06	usaFrTxo sixl is komponenti	0.0	0.0	600.0	600.0	0.0
	xarj ebi	0.0	0.0	600.0	600.0	0.0
	social uri uzrunvel yofa	0.0	0.0	600.0	600.0	0.0
35 22 04 07	daavadebaTa (onkol ogiis, epil efsiis) adreul i diagnostikis komponenti	199.8	75.2	0.0	0.0	0.0

	xarj ebi social uri uzrunvel yofa	199.8 199.8	75.2 75.2	0.0 0.0	0.0 0.0	0.0 0.0
35 22 04 08	epil efsiis adreul i diagnostikisa da prevenciis komponenti	0.0	152.0	174.0	174.0	0.0
	xarj ebi social uri uzrunvel yofa	0.0 0.0	152.0 152.0	174.0 174.0	174.0 174.0	0.0 0.0
35 22 05	veteranTa samedicino momsaxurebis saxel mwifo programa	140.0	439.4	1,000.0	1,000.0	0.0
	xarj ebi social uri uzrunvel yofa	140.0 140.0	439.4 439.4	1,000.0 1,000.0	1,000.0 1,000.0	0.0 0.0
35 22 06	samxedro Zal ebSi gasawvev moqal aqeTa samedicino gamokvl evis saxel mwifo programa	744.5	0.0	700.0	700.0	0.0
	xarj ebi saqonel i da momsaxureba	744.5 744.5	0.0 0.0	700.0 700.0	700.0 700.0	0.0 0.0
35 23	ssip _ saqarTvel os janmrTel obisa da social uri dacvis proeqtebis ganmaxorciel ebel i centri	43,424.6	41,579.6	28,838.0	28,838.0	0.0
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba sxva xarj ebi arafinansuri aqtivebi	0.0 648.1 250.0 398.1 0.0 42,776.5	15.0 2,327.9 359.6 1,968.3 0.0 39,251.7	15.0 3,673.0 414.4 1,316.6 1,942.0 25,165.0	15.0 3,673.0 414.4 1,316.6 1,942.0 25,165.0	0.0 0.0 0.0 0.0 0.0 0.0
35 23 01	ssip _ saqarTvel os janmrTel obisa da social uri dacvis proeqtebis ganmaxorciel ebel i centris administracia	500.0	469.3	562.4	562.4	0.0
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba arafinansuri aqtivebi	0.0 400.0 250.0 150.0 100.0	15.0 469.3 359.6 109.7 0.0	15.0 562.4 414.4 148.0 0.0	15.0 562.4 414.4 148.0 0.0	0.0 0.0 0.0 0.0 0.0
35 23 02	samedicino da saminstros sistemis dawesebul ebaTa rehabil itaciisa da arWurvis saxel mwifo programa	42,676.5	39,251.7	14,565.0	14,565.0	0.0
	arafinansuri aqtivebi	42,676.5	39,251.7	14,565.0	14,565.0	
35 23 03	dipl omisSemdgomi samedicino ganaTl ebis programa	248.1	316.4	168.6	168.6	0.0
	xarj ebi saqonel i da momsaxureba	248.1 248.1	316.4 316.4	168.6 168.6	168.6 168.6	0.0 0.0
35 23 03 01	2007 wl amde saxel mwifo dakveTIT miRebul i rezidentebis momzadebis komponenti	248.1	237.5	168.6	168.6	0.0
	xarj ebi saqonel i da momsaxureba	248.1 248.1	237.5 237.5	168.6 168.6	168.6 168.6	0.0 0.0
35 23 03 02	ertiani sakval ifikacio gamocdebis Catarebis organizaciul i uzrunvel yofis komponenti	0.0	78.9	0.0	0.0	0.0
	xarj ebi saqonel i da momsaxureba	0.0 0.0	78.9 78.9	0.0 0.0	0.0 0.0	0.0 0.0
35 23	samedicino personal is momzadeba-	0.0	1,542.2	0.0	0.0	0.0

04	gadamzadebis saxel mwifo programa					
	xarj ebi	0.0	1,542.2	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	1,542.2	0.0		
35 23 05	dipl omandel i samedicino ganaTI ebis grantebi	0.0	0.0	42.0	42.0	0.0
	xarj ebi	0.0	0.0	42.0	42.0	0.0
	sxva xarj ebi	0.0	0.0	42.0	42.0	
35 23 06	sofl is eqimis kerZo praqtikis ganvITarebis xel Sewyobis miznobrivi saxel mwifo programa	0.0	0.0	4,000.0	4,000.0	0.0
	xarj ebi	0.0	0.0	1,900.0	1,900.0	0.0
	sxva xarj ebi	0.0	0.0	1,900.0	1,900.0	
	arafinansuri aqtivebi	0.0	0.0	2,100.0	2,100.0	
35 23 07	bunebrivi movl enebis, stiqiuri ubedurebebis, katastrofebis da sagangebo mdgomareobebis dros samedicino momsaxurebis miwodebis, organizebis da droul i reagirebisTvis samedicino dawesebul ebebis aRWurvis miznobrivi saxel mwifo programa	0.0	0.0	9,500.0	9,500.0	0.0
	xarj ebi	0.0	0.0	1,000.0	1,000.0	0.0
	saqonel i da momsaxureba	0.0	0.0	1,000.0	1,000.0	
	arafinansuri aqtivebi	0.0	0.0	8,500.0	8,500.0	
35 24	ucxoetiTan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	22,241.1	31,374.0	35,633.2	3,761.0	31,872.2
	xarj ebi	10,248.2	25,413.7	26,673.7	2,685.9	23,987.8
	subsidiebi	10,248.2	25,413.7	26,673.7	2,685.9	23,987.8
	arafinansuri aqtivebi	11,069.0	5,960.3	8,959.5	1,075.1	7,884.4
	finansuri aqtivebi	923.9	0.0	0.0	0.0	0.0
35 24 01	aiv/Sidsis, tuberkul ozisa da mal ariis prevenciisa da kontrol is efeqtiani ganxorciel ebis mizniT arsebul i erovnul i reagirebis gaZl iereba saqarTvel oSi (gl obal fondi)	3,982.6	21,026.5	20,865.6	1,815.3	19,050.3
	xarj ebi	3,046.1	20,126.7	16,270.0	1,455.3	14,814.7
	subsidiebi	3,046.1	20,126.7	16,270.0	1,455.3	14,814.7
	arafinansuri aqtivebi	936.5	899.8	4,595.6	360.0	4,235.6
35 24 01 01	aiv/Sidsis prevenciisa da kontrol is efeqtiani ganxorciel ebis mizniT arsebul i erovnul i reagirebis gaZl iereba saqarTvel oSi (gl obal fondi)	2,714.0	11,114.2	4,495.5	146.2	4,349.3
	xarj ebi	1,777.5	10,214.4	4,448.5	137.7	4,310.8
	subsidiebi	1,777.5	10,214.4	4,448.5	137.7	4,310.8
	arafinansuri aqtivebi	936.5	899.8	47.0	8.5	38.5
35 24 01 02	mal ariis prevenciisa da kontrol is efeqtiani ganxorciel ebis mizniT arsebul i erovnul i reagirebis gaZl iereba saqarTvel oSi 2003_2007 wl ebSi (gl obal fondi)	289.4	1,505.9	0.0	0.0	0.0

	xarj ebi subsidi ebi	289.4 289.4	1,505.9 1,505.9	0.0 0.0	0.0 0.0	0.0 0.0
35 24 01 03	DOTS strategiis srul yofa saqarTvel oSi	979.2	8,406.4	2,376.7	203.2	2,173.5
	xarj ebi subsidi ebi	979.2 979.2	8,406.4 8,406.4	2,376.7 2,376.7	203.2 203.2	2,173.5 2,173.5
35 24 01 04	aiv/Sidsis prevenciis, mkurnal obis, zrunvisa da mxardaWeris RonisZiebebis gafarToebis programa	0.0	0.0	5,682.1	563.1	5,119.0
	xarj ebi subsidi ebi	0.0 0.0	0.0 0.0	4,209.6 4,209.6	398.1 398.1	3,811.5 3,811.5
	arafinansuri aqtevebi	0.0	0.0	1,472.5	165.0	1,307.5
35 24 01 05	mal ariis epidemiis Tavidan acil ebis mizniT miRweul i Sedegebis konsol idaciis programa	0.0	0.0	1,148.7	96.1	1,052.6
	xarj ebi subsidi ebi	0.0 0.0	0.0 0.0	1,144.3 1,144.3	95.3 95.3	1,049.0 1,049.0
	arafinansuri aqtevebi	0.0	0.0	4.4	0.8	3.6
35 24 01 06	rezistentul i tuberkul ozis marTvis srul yofis RonisZiebebis gatareba saqarTvel oSi	0.0	0.0	7,162.6	806.7	6,355.9
	xarj ebi subsidi ebi	0.0 0.0	0.0 0.0	4,090.9 4,090.9	621.0 621.0	3,469.9 3,469.9
	arafinansuri aqtevebi	0.0	0.0	3,071.7	185.7	2,886.0
35 24 02	struqturul i reformebis mxardaWeris proeqtis saavadmyofota restruqturizaciis komponenti	2,688.7	396.4	0.0	0.0	0.0
	xarj ebi subsidi ebi	831.2 831.2	375.4 375.4	0.0 0.0	0.0 0.0	0.0 0.0
	arafinansuri aqtevebi	933.6	21.0	0.0		
	finansuri aqtevebi	923.9	0.0	0.0		
35 24 03	pirvel adi j andacvis ganviTarebis proehti	12,873.6	5,249.0	5,117.9	597.9	4,520.0
	xarj ebi subsidi ebi	3,674.7 3,674.7	1,319.0 1,319.0	4,042.4 4,042.4	472.4 472.4	3,570.0 3,570.0
	arafinansuri aqtevebi	9,198.9	3,930.0	1,075.5	125.5	950.0
35 24 04	tuberkul ozTan brZol is regional uri programa (KFW)	369.2	1,629.1	500.0	0.0	500.0
	xarj ebi subsidi ebi	369.2 369.2	1,629.1 1,629.1	500.0 500.0	0.0 0.0	500.0 500.0
35 24 05	tuberkul ozisa da leikemiis kontrol is programa (KFW)	1,381.7	754.5	0.0	0.0	0.0
	xarj ebi subsidi ebi	1,381.7 1,381.7	754.5 754.5	0.0 0.0	0.0 0.0	0.0 0.0
35 24 06	saTemo samedicino dazRvevis proehti	182.0	257.2	0.0	0.0	0.0
	xarj ebi subsidi ebi	182.0 182.0	257.2 257.2	0.0 0.0	0.0 0.0	0.0 0.0
35 24 07	frinvel is gripis kontrol isa da adami anebSi pandemiisaTvis mzadyofnisa da masze reagirebis proehti	763.3	2,061.3	3,953.1	791.0	3,162.1

	xarj ebi	763.3	951.8	1,678.0	356.0	1,322.0
	subsidiebi	763.3	951.8	1,678.0	356.0	1,322.0
	arafinansuri aqtivebi	0.0	1,109.5	2,275.1	435.0	1,840.1
35 24 08	pirvel adi j andacvis reformis mxardaWeris proeqti (evrokavSiri)	0.0	0.0	5,196.6	556.8	4,639.8
	xarj ebi	0.0	0.0	4,183.3	402.2	3,781.1
	subsidiebi	0.0	0.0	4,183.3	402.2	3,781.1
	arafinansuri aqtivebi	0.0	0.0	1,013.3	154.6	858.7

1. saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros sistemaSi gansaxorciel ebel i 2008 wl is saxel mwifo programebiT gaTval iswinebul cal keul RonisZiebebSi gagrZel des da, aucil ebl obis SemTxvevaSi, SemoRebul iqnes RonisZiebebis nawil is anazRaureba mosaxl eobis mier Tanagadaxdis gziT. Tanagadaxdis wess, formasa da mocul obas gansazRvravs saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros.

2. saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros sistemaSi gansaxorciel ebel i 2008 wl is saxel mwifo programebis fargl ebSi gasatarebel RonisZiebaTa dafinansebis, Tanadafinansebis, angariSsworebis wesebsa da ZiriTad principebs gansazRvravs saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros, Tu saqarTvel os kanonmdebl obiT sxva ram ar aris dadgenil i.

3. `aiv/Sidsis, tuberkul ozisa da mal ariis prevenciisa da kontrol is efeqtiani ganxorciel ebis mizniT arsebul i erovnul i reagirebis gaZl iereba saqarTvel oSi (gl obal fondi)- proeqtebis dasafinansebl ad grantis saxiT ucxoeTidan miRebul saxsrebs gankargavs da saxel mwifo Sesyidvebs axorciel ebs ssip _ saqarTvel os j anmrTel obisa da social uri dacvis proeqtebis ganmaxorciel ebel i centri.

4. social uri daxmarebebis programis fargl ebSi:

a) umweo mdgomareobaSi myofi ojaxebsa da pirebis qvemoT moyvanil kategoriebze (maT Soris, devnil Ta ojaxebsze) 2007 wl is 1 ianvramde daniSnul i yovel Tviuri daxmarebebis gacema gagrZel des Semdegi odenobebis Sesabamisad:

a.a) martoxel a aramomuSave pensionerTa erTsul ian oj axe _ 22 l ari, aramomuSave pensionerTa or- da metsul ian oj axe _ 35 l ari;

a.b) ded-mamiT obol 18 wl amde asakis bavSvebze, meurvis Sromisunarianobis miuxedavad, erT bavSvze _ 22 l ari;

a.g) SezRudul i SesaZl ebl obis mqone, aramomuSave pirvel i j gufis usinaTl oebze, erT pirze _ 22 l ari;

a.d) 18 wl amde asakis SezRudul i SesaZl ebl obis mqone bavSvebze, erT bavSvze _ 22 l ari;

a.e) mraval Svil ian oj axe, romel sac hyavs 7 da meti 18 wl amde asakis bavSvi _ 35 l ari;

b) gagrZel des `social uri daxmarebis Sesaxeb- saqarTvel os mTavrobis 2006 wl is 28 ivl isis #145 dadgenil ebiT gaTval iswinebul i saarsebo Semweobis gacema saqarTvel os mTavrobis mier gansazRvrul i wesita da pirobebiT identificirebul social urad daucvel oj axebsze;

g) am punqtis `a- qvepunqtIT gaTval iswinebul i social uri daxmareba SeuwydeT umweo mdgomareobaSi myof im oj axebs, roml ebic moxvdebian mTavrobis mier gansazRvrul i wesiTa da pirobebiT identificirebul i social urad daucvel i oj axebs monacemTa erTian bazaSi da daeniSnebaT `social uri daxmarebis Sesaxeb- saqarTvel os mTavrobis 2006 wl is 28 ivl isis #145 dadgenil ebiT gaTval iswinebul i saarsebo Semweoba;

d) gaices erTjeradi daxmareba social urad daucvel oj axSi dabadebul bavSvze, saqarTvel os mTavrobis mier dadgenil i wesiTa da pirobebiT.

5. ganisazRvros saxel mwifo pensiis Semdegi odenobebi:

a) minimal uri pensia _ 55 l ari;

b) sapensio asakis safuZvl iT daniSnul i saxel mwifo pensia 2008 wl is 1 april amde _ 55 l ari, xol o 2008 wl is 1 april idan _ 70 l ari;

g) meore msofi io omis:

g.a) mkveTrad da mniSvnel ovnad gamoxatul i SezRudul i SesaZl ebl obis mqone pirebisTvis _ 129 l ari;

g.b) zomierad gamoxatul i SezRudul i SesaZl ebl obis mqone pirebisTvis _ 80 l ari;

g.g) monawil eebisTvis _ 80 l ari;

d) teritoriul i mTl ianobisaTvis, Tavisufl ebisa da damoukidebl obisaTvis sabrZol o moqmedebis da sxva saxel mwifoTa teritoriaze sabrZol o moqmedebis:

d.a) mkveTrad da mniSvnel ovnad gamoxatul i SezRudul i SesaZl ebl obis mqone pirebisTvis _ 84 l ari;

d.b) zomierad gamoxatul i SezRudul i SesaZl ebl obis mqone pirebisTvis _ 70 l ari;

e) am kanoniT gaTval iswinebul is garda, sxva saxel mwifo pensiis odenobebi (maT Soris, danamatebi) ganisazRvreb saqarTvel os kanonmdebl obis Sesabamisad.

6. orsul obis, mSobiarobisa da bavSvis movl is, aseve axal Sobil is Svil ad ayvanis gamo da droebiTi Sromisuunarobis gamo daxmarebebi gaicema saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros mier dadgenil i wesiTa da pirobebiT.

7. saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros mieces ufl eba, gansazRvros 2007 wl is Sromis, janmrTel obisa da social uri dacvis im saxel mwifo programebis da maTi RonisZiebebis mocul obebi, romel Ta ganxorciel ebac gagrZel deba saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros sistemaSi gansaxorciel ebel i 2008 wl is saxel mwifo programebis asignebebis fargl ebSi, `saxel mwifo Sesyidvebis Sesaxeb- saqarTvel os kanonis moTxovnaTa Sesrul ebamde.

8. saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros sistemaSi gansaxorciel ebel i 2008 wl is saxel mwifo programebis damtkicebamde da `saxel mwifo Sesyidvebis Sesaxeb- saqarTvel os kanonis moTxovnaTa Sesrul ebamde gagrZel des 2007 wl is saxel mwifo programebiT gansazRvrul i RonisZiebebi, romel Ta uwyveti ganxorciel ebac aucil ebel ia saxel mwifos mier nakisri val debul ebebis Sesasrul ebl ad da, Sesabamisad, xel Sekrul ebebi gaformdes imave momwodebl ebTan. amasTanave, aRniSnul is Sesaxeb ecnobos saqarTvel os parl amentis janmrTel obis dacvisa da social ur sakiTxTa komitets da ssip _ saqarTvel os saxel mwifo Sesyidvebis saagentos.

9. saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros saxel mwifo programebis fargl ebSi 2007 wl is dekemberSi Sesrul ebul i samuSaoebis dafinanseba ganxorciel des 2008 wl is saxel mwifo biujetiT gaTval iswinebul i, saqarTvel os Sromis, janmrTel obisa da social uri dacvis ministris mier gansazRvrul i programebis asignebedan.

10. social ur programebs, garda „SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri rehabilitaciis xel Sewyobis saxel mwifo programisa“, axorciel ebs ssip _ social uri subsidiebis saagento.

11. janmrTel obis dacvis saxel mwifo programebsa da `SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri rehabilitaciis xel Sewyobis saxel mwifo programas- axorciel ebs saministros mmarTvel obis sferoSi Semaval i saxel mwifo saqveuwyebo dawesebul eba _ janmrTel obisa da social uri programebis saagento.

12. social uri SeRavaTebis monetizaciis programa ganxorciel des `social uri SeRavaTebis monetizaciis Sesaxeb- saqarTvel os mTavrobis 2007 wl is 11 ianvris #4 dadgenil ebis Sesabamisad. social uri SeRavaTebis monetizaciis programiT gaTval iswinebul i asigneba moicavs:

a) `social uri SeRavaTebis monetizaciis Sesaxeb- saqarTvel os mTavrobis 2007 wl is 11 ianvris #4 dadgenil ebiT gaTval iswinebul i sayofacxovrebo subsidiebis dafinansebas amave dadgenil ebiT gansazRvrul pirTa wrisaTvis;

b) saprezidento subsidiebis _ 50 l aris Rirebul ebis el eqtroenergiisa da 50 l aris Rirebul ebis bunebrivi gaxis subsidiebis `vauCerebis- meSveobiT dafinansebas saqarTvel os mTavrobis dadgenil ebiT gansazRvrul pirTa wrisaTvis.

13. samuSao adgil ebze profesiul i momzadebis (gadamzadebis) miznobrivi saxel mwifo programa ganxorciel des `samuSao adgil ebze profesiul i momzadebis (gadamzadebis) miznobrivi saxel mwifo programis damtkicebis Sesaxeb- saqarTvel os mTavrobis 2007 wl is 1 dekemberis #264 dadgenil ebis Sesabamisad.

14. „daavadebaTa prevenciis saxel mwifo programis“ `imunizaciis komponentiT- gaTval iswinebul i vaqcinebisa da Spricebis Sesyidva ganxorciel des gaeros bavSvTa fondis meSveobiT, erT pirTan mol aparakebis saSual ebiT.

15. `gul is qirurgiis saxel mwifo programiT- gaTval iswinebul i RonisZiebebi aWaris mozdil i mosaxl eobisaTvis dafinansdes aWaris avtonomiuri respublikis biujetidan.

16. `samedicino momsaxurebis sxva saxel mwifo programebis- `saswrafo daxmarebis saxel mwifo programiT- gaTval iswinebul i RonisZiebebi qal aq Tbil isis mosaxl eobisaTvis dafinansdes qal aq Tbil isis biujetidan.

17. „samedicino da saministros sistemis dawesebul ebaTa rehabilitaciisa da aRWurvis saxel mwifo programa- moicavs dawesebul ebaTa rehabilitaciisa da aRWurvas (maT Soris, wina wl is val debul ebebis dafarvas).

18. `diplomisSemdgomi samedicino ganaTlebis programa- iTval iswinebs 2007 wl amde saxel mwifo dakveTiT miRebul i rezidentebis momzadebas.

19. saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros mmarTvel obis sferoSi Semaval i saxel mwifo saqveuwyebo dawesebul eba _ waml is saagento likvidirebul iqnes 2008 wl is 1 Tebevli amde. saqarTvel os mTavrobam

waml is saagentos l ikvidaciasTan dakavSirebiT uzrunvel yos Sesabamisi RonisZiebebis gatareba.

20. social uri reintegraciis saxel mwifo programiT gaTval iswinebul i asigneba moicavs programis ganxorciel ebasTan dakavSirebul i yvel a RonisZiebis dafinansebas.

21. „diabetian bavSvTa da mozardTa mkurnal obis komponenti (diabetian bavSvTa dacvis asociaciis bazaze)” dafinansdes 2008 wl is 1 april amde, xol o „diabetiT daavadebul mozdil avadmyofTa medikamentebiT uzrunvel yofis komponenti” ganxorciel des 2008 wl is 1 ivnisamde. aRniSnul i gaTval iswinebul i iqnes saxel mwifo biujetis Semosavl ebisa da xarjebis kvartal ur ganweraSi.

22. `sofl is eqimis kerZo praqtikis ganvitarebis xel Sewyobis miznobrivi saxel mwifo programis- ganxorciel ebis principebs, wessa da pirobebs gansazRvravs saqarTvel os mTavroba. `sofl is eqimis kerZo praqtikis ganvitarebis xel Sewyobis miznobriv saxel mwifo programis- axorciel ebs saqarTvel os Sromis, janmrTel obisa da social uri dacvis saminstros saxel mwifo kontrol s daqvemdebarebul i ssip _ saqarTvel os janmrTel obisa da social uri dacvis proeqtebis ganmaxorciel ebel i centri.

23. `bunibrivi movlenebis, stiqiuri ubedurebebis, katastrofebis da sagangebo mdgomareobebis dros samedicino momsaxurebis miwodebis, organizebisa da droul i reagirebisavis samedicino dawesebul ebebis aRWurvis miznobrivi saxel mwifo programis- ganxorciel ebis wess gansazRvravs saqarTvel os mTavroba.

saqarTvel os Sromis, janmrTel obisa da social uri dacvis saminstros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ sazogadoebriv j andacvasa da samedicino momsaxurebaze mosaxl eobis finansuri xel misawvdomobis gazrda;
- _ samedicino momsaxurebis xarisxisa da xarisxian momsaxurebaze mosaxl eobis geografiul i xel misawvdomobis gaumj obeseba;
- _ mosaxl eobis umuSevrobis, siRaribisa da mowyvl adobis Sencireba.

prioriteti: sazogadoebriv j andacvasa da samedicino momsaxurebaze mosaxl eobis finansuri xel misawvdomobis gazrda

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

aRniSnul i prioritetebis fargl ebSi gansazRvrul ZiriTad mimarTul ebaTa Sesrul ebis mizniT ganxorciel deba janmrTel obis dacvis Semdegi programebi:

- **janmrTel obis dacvis saxel mwifo programebi:**

janmrTel obis dacvis saxel mwifo programebi, Tavis mxriv, moicavs siRaribis zRvars qvemoT myofi mosaxl eobis samedicino dazRvebis programis da samedicino momsaxurebis sxva saxel mwifo programebs.

mosal odnel i Sedegebi:

- miznobriv j gufebSi j anmrTel obis dacvis momsaxurebaze finansuri xel misawvdomobis gazrda da, Sesabamisad, siRaribis zRvars qvemoT myofi mosaxl eobis j anmrTel obis mdgomareobis gaumj obeseba.

- **samedicino momsaxurebis sxva saxel mwifo programebi:**

aRniSnul i programebis fargl ebSi moiazreba rogorc pirvel adi j andacvis saxel mwifo programa (zogadi ambul atoriul i momsaxureba, diabetiT daavadebul bavSvTa da mozardTa mkurnal oba da sxva), aseve specializebul i da maRal teqno logiuri hospital uri momsaxureba (bavSvTa samedicino momsaxureba, infeqciur daavadebaTa mkurnal oba, onkol ogiur daavadebaTa diagnostika da mkurnal oba, gul is qirurgia, fsiqiatრიul i momsaxureba da sxva) da saswrafo daxmarebis saxel mwifo programa.

mosal odnel i Sedegebi:

- maRal teqno logiuri ambul atoriul i da hospital uri momsaxurebis xel misawvdomobis gazrda miznobriv j gufebSi, social urad saSiSi daavadebebis gavrcel ebis Semicireba.

- **mosaxl eobis specifikuri medikamentebiT uzrunvel yofis saxel mwifo programa:**

programa gul isxmobs miznobrivi j gufebis specifikuri medikamentebiT, samkurnal o saSual ebebiTa da sakvebi danamatiT uzrunvel yofas. am programis fargl ebSi ganxorciel deba: narkomaniiT daavadebul Ta Camanacvl ebel i narkotikiT uzrunvel yofis, organogadanergil Ta medikamentebiT momaragebis, hemofili iT daavadebul bavSvTa da mozrdil Ta medikamentebiT uzrunvel yofis, diabetian bavSvTa da mozardTa medikamentebiT uzrunvel yofis da sxva mniSvnel ovani RonisZiebebi.

mosal odnel i Sedegebi:

- miznobriv j gufebSi j anmrTel obis mdgomareobis SenarCuneba da cxovrebis donis gaumj obeseba.

- **daavadebaTa prevenciis saxel mwifo programa:**

programis fargl ebSi gansaxorciel ebel i RonisZiebebi (daavadebaTa adreul i diagnostika da gamovl ena, narkomaniiT daavadebul pirTa rehabilitacia, imunizacia, usafrTxo sisxl iT uzrunvel yofa da sxva) uzrunvel yofs

daavadebaTa adreul gamovl enas da cxovrebis j ansaRi wesis damkvidrebis xel Sewyobas.

mosal odnel i Sedegebi:

- daavadebaTa gavrcel ebis Semcireba, marTvadi infeqciebis gavrcel ebis SezRudva da mosaxl eobis j anmrTel obis mdgomareobis gaumj obeseba.

- **epidemiol ogiuri usafrTxoebis uzrunvel yofis programa:** programa gul isxmobs qveyanaSi epidemiol ogiuri usafrTxoebis uzrunvel yofis mizniT Sesabamisi RonisZiebebis gatarebas.

mosal odnel i Sedegebi:

- qveyanaSi epidemiol ogiuri usafrTxoebis gaumj obeseba.

- **samxedro Zal ebSi gasawvev moqal aqeta samedicino gamokvl evis saxel mwifo programa:**

programa moicavs samxedro Zal ebSi gasawvevi kontingentis j anmrTel obis mdgomareobis Sefasebas da, saWiroebis SemTxvevaSi, stacionarul i momsaxurebiT uzrunvel yofas.

mosal odnel i Sedegebi:

- saqarTvel os samxedro Zal ebis dakompl eqteba j anmrTel i kontingentiT.

- **veteranTa samedicino momsaxurebis saxel mwifo programa:**

programa gul isxmobs omisa da samxedro Zal ebis veteranTa samedicino momsaxurebaze finansuri xel misawvdomobis gaumj obesebas.

mosal odnel i Sedegebi:

- gaumj obesdeba omisa da samxedro Zal ebis veteranTa j anmrTel obis mdgomareoba.

prioriteti: samedicino momsaxurebis xarisxisa da xarisxian momsaxurebaze mosaxl eobis geografiul i xel misawvdomobis gaumj obeseba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- **samedicino da saministros sistemis dawesebul ebaTa reabilitaciisa da aRWurvis saxel mwifo programa:**

programis fargl ebSi ganxorciel deba samedicino da saministros sistemis dawesebul ebaTa reabilitacia da Sesabamisi teqniki saSual ebebiT aRWurva.

mosal odnel i Sedegebi:

- gaumj obesdeba qveynis j anmrTel obis dacvis seqtoris uzrunvel yofa reabilitirebuli da maRal teqno logiuri samedicino infrastruqturiT; Sesabamisad, gaizrdeba xarisxian samedicino momsaxurebaze mosaxl eobis geografiul i xel misawvdomoba.

• sankurnal o saSual ebebis xarisxis saxel mwifo kontrol is uzrunvel yofis programa:

qveynis masStabiT sankurnal o saSual ebebis xarisxis kontrol is uzrunvel yofa.

mosal odnel i Sedegebi:

- qveynis mosaxl eobis xarisxiani sankurnal o saSual ebebiT uzrunvel yofa.

• dipl omisSemdgomi samedicino ganaTI ebis programa:

programa moicavs 2007 wl amde saxel mwifo dakveTiT miRebul i rezidentebis momzadebas.

mosal odnel i Sedegebi:

- 2007 wl amde saxel mwifo dakveTiT miRebul i rezidentebi gaivl ian rezidenturis programis Sesabamisi wl is kurss.

prioriteti: mosaxl eobis umuSevrobis, siRaribisa da mowvyl adobis Sencireba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

aRniSnul i prioritetis fargl ebSi, miznobrivi social uri daxmarebis sistemis ganvitarebis, ukiduresi siRaribis prevenciisa da aRmofxvris mizniT ganxorciel deba:

• social uri daxmarebebis programa:

programa gul isxmobs social ur-ekonomikuri mdgomareobis Sefasebis sistemiT identificirebul i social urad daucvel i oj axebis ful adi saxis gasaceml ebiT uzrunvel yofas, agreTve social urad daucvel oj axebSi dabadebul bavSvTa erTjeradi daxmarebiT uzrunvel yofas.

mosal odnel i Sedegebi:

- gaumj obesdeba social urad daucvel i oj axebis social ur-ekonomikuri mdgomareoba.

• sapensio uzrunvel yofa:

saxel mwifos mier nakisri social uri val debul ebebis dafinansebis mizniT ganxorciel deba: pensiis odenobis etapobrivi zrda, `saxel mwifo pensiis Sesaxeb" saqarTvel os kanoniT gaTval iswinebul i pensiebis gacema, saxel mwifo kompensaciebiTa da saxel mwifo akademiuri stipendiebiT uzrunvel yofa da `saxel mwifo kompensaciisa da saxel mwifo akademiuri stipendiis Sesaxeb" saqarTvel os kanoniT aRebul i val debul ebebis Sesrul eba.

mosal odnel i Sedegebi:

- mosaxl eobis saxel mwifo pensiebiT, saxel mwifo kompensaciebiTa da saxel mwifo akademiuri stipendiebiT uzrunvel yofa.

- **social uri SeRavaTebis monetizaciis programa:**

programa iTval iswinebs kanoniT gansazRvrul sxvadasxva social ur kategorias mikuTvnebul pirTa sayofacxovrebo subsidiiT uzrunvel yofas.

mosal odnel i Sedegebi:

- gaumj obesdeba kanoniT gansazRvrul sxvadasxva social ur kategorias mikuTvnebul pirTa social ur-ekonomikuri mdgomareoba.

- **orsul obis, mSobiarobisa da bavSvis movl is, aseve axal Sobil is Svil ad ayvanis gamo daxmareba:**

saqarTvel os Sromis kodeqsiT gansazRvrul dasaqmebul Ta da `saj aro samsaxuris Sesaxeb- saqarTvel os kanoniT gansazRvrul saj aro mosamsaxureTa orsul obis, mSobiarobisa da bavSvis movl is, aseve axal Sobil is Svil ad ayvanis gamo Svebul ebebis periodze gasacemi daxmarebebiT uzrunvel yofa.

mosal odnel i Sedegebi:

- garantirebul i iqneba dasaqmebul qal Ta ufl ebebi, Sesrul deba saxel mwifos mier nakisri social uri val debul ebebi.

- **SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri rehabilitaciis xel Sewyobis saxel mwifo programa:**

SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri momsaxureba, rac moicavs am kontingentis sadReRamiso special izebul i dawesebul ebebis, dRis centrebisa da saTemo organizaciebis momsaxurebiT, fsiqo-somaturi da sakurorto rehabilitaciit, saproTezo-ortopediul i da damxmare saSual ebebiT uzrunvel yofas.

mosal odnel i Sedegebi:

- gaumj obesdeba special uri mzrunvel obis saWiroebis mqone pirTa Rirseul ad cxovrebitsavis saWiro pirobebi, rac dadebiTad aisaxeba sazogadoebaSi maTi integraciis xarixze.

• **samedicino-social ur eqspertizaze kontrol is saxel mwifo programa:**
 Sesazl ebl obis SezRudvis statusis Sesaxeb samedicino dawesebul ebebis mier gamotanil i daskvnebis safuZvl ianobis Seswavl a samedicino eqspertizis kuTxiT.

mosal odnel i Sedegebi:

- gaumj obesdeba saeqsperto daskvnebis safuZvl ianoba.

muxl i 49. saqarTvel os energetikis saminstros

ganisazRvros saqarTvel os energetikis saminstros 2008 wl is saxel mwifo biuj etis asignebebi 94 372.9 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grantebi
36 00	saqarTvel os energetikis saminstros	243,195.7	223,523.9	94,372.9	62,502.7	31,870.2
	momuSaveTa ricxovnoba	0.0	147.0	121.0	121.0	0.0
	xarj ebi	82,740.4	33,012.7	67,850.3	61,800.4	6,049.9
	Sromis anazRaureba	1,831.6	1,798.6	1,731.9	1,731.9	0.0
	saqonel i da momsaxureba	949.9	5,064.4	3,285.1	3,285.1	0.0
	subsidiebi	21,411.6	6,234.9	44,200.3	38,150.4	6,049.9
	social uri uzrunvel yofa	5.0	0.0	8.0	8.0	0.0
	sxva xarj ebi	58,542.3	19,914.8	18,625.0	18,625.0	0.0
	arafinansuri aqtivebi	5,181.4	269.9	4,102.3	702.3	3,400.0
	finansuri aqtivebi	155,273.9	190,241.3	22,420.3	0.0	22,420.3
36 01	saqarTvel os energetikis saminstros central uri aparati	2,684.7	2,387.5	2,846.0	2,846.0	0.0
	momuSaveTa ricxovnoba	0.0	121.0	98.0	98.0	
	xarj ebi	2,359.8	2,124.1	2,446.0	2,446.0	0.0
	Sromis anazRaureba	1,462.0	1,363.8	1,417.0	1,417.0	
	saqonel i da momsaxureba	861.6	754.3	996.0	996.0	
	subsidiebi	0.0	6.0	0.0		
	social uri uzrunvel yofa	5.0	0.0	8.0	8.0	
	sxva xarj ebi	31.2	0.0	25.0	25.0	
	arafinansuri aqtivebi	324.9	263.4	400.0	400.0	
36 02	navTobisa da gazis erovnul i saagento	483.4	382.2	844.0	844.0	0.0
	momuSaveTa ricxovnoba	0.0	26.0	23.0	23.0	
	xarj ebi	457.9	379.2	544.0	544.0	0.0
	Sromis anazRaureba	369.6	309.0	314.9	314.9	
	saqonel i da momsaxureba	88.3	70.2	229.1	229.1	

	arafinansuri aqtiqvebi	25.5	3.0	300.0	300.0	
36 03	saqarTvel os energosistemis subsidiqrebi RonisZiebebi	213,960.0	178,119.7	57,563.4	57,563.4	0.0
	xarj ebi	78,104.7	25,847.5	57,561.1	57,561.1	0.0
	Sromis anazRaureba	0.0	125.8	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	4,239.9	2,060.0	2,060.0	0.0
	subsidiqbi	19,742.2	1,748.6	36,901.1	36,901.1	0.0
	sxva xarj ebi	58,362.5	19,733.2	18,600.0	18,600.0	0.0
	arafinansuri aqtiqvebi	4,828.0	2.1	2.3	2.3	0.0
	finansuri aqtiqvebi	131,027.3	152,270.1	0.0	0.0	0.0
36 03 01	hidro- da Tboel eqtrosadgurebis reabil itacia	55,403.0	13,091.7	17,650.0	17,650.0	0.0
	xarj ebi	50,575.0	13,091.7	17,650.0	17,650.0	0.0
	subsidiqbi	10,000.0	0.0	0.0	0.0	0.0
	sxva xarj ebi	40,575.0	13,091.7	17,650.0	17,650.0	0.0
	arafinansuri aqtiqvebi	4,828.0	0.0	0.0	0.0	0.0
36 03 01 01	hidro- da Tboel eqtrosadgurebis sareabil itacio RonisZiebebi	45,403.0	13,091.7	17,650.0	17,650.0	0.0
	xarj ebi	40,575.0	13,091.7	17,650.0	17,650.0	0.0
	sxva xarj ebi	40,575.0	13,091.7	17,650.0	17,650.0	0.0
	arafinansuri aqtiqvebi	4,828.0	0.0	0.0	0.0	0.0
36 03 01 02	engurhesis el eqtro- da hidromeqanikuri nawil ebis reabil itaciis Tanadafinanseba	10,000.0	0.0	0.0	0.0	0.0
	xarj ebi	10,000.0	0.0	0.0	0.0	0.0
	subsidiqbi	10,000.0	0.0	0.0	0.0	0.0
36 03 02	bunebrivi gazis seqtorSi sareabil itacio RonisZiebebi	1,562.2	0.0	0.0	0.0	0.0
	xarj ebi	1,562.2	0.0	0.0	0.0	0.0
	sxva xarj ebi	1,562.2	0.0	0.0	0.0	0.0
36 03 03	el eqtroenergiita da bunebrivi gaziT momaragebis uzrunvel yofisa da moqmedi tarifebis mosal odnel i zrdis kompensaciis RonisZiebebi	112,717.3	100,270.1	33,450.0	33,450.0	0.0
	xarj ebi	0.0	0.0	33,450.0	33,450.0	0.0
	subsidiqbi	0.0	0.0	33,450.0	33,450.0	0.0
	finansuri aqtiqvebi	112,717.3	100,270.1	0.0	0.0	0.0
36 03 04	TuSetis regionSi mcire hidroel eqtrosadgurebis, el eqtrogadamcemi xazebis, qvesadgurebisa da gamanawil ebel i moyyobil obebis mSenebl oba-rekonstruqcia	0.0	0.0	598.1	598.1	0.0
	xarj ebi	0.0	0.0	598.1	598.1	0.0
	sxva xarj ebi	0.0	0.0	598.1	598.1	0.0
36 03 05	sagadasaxado pol itikis (dRg) cvl il ebemis gamo energoseqtoris nawil obrivi kompensaciis RonisZiebebi	65.9	0.0	0.0	0.0	0.0
	xarj ebi	65.9	0.0	0.0	0.0	0.0
	subsidiqbi	65.9	0.0	0.0	0.0	0.0
36 03 06	sxva, danarCeni RonisZiebebi	8,594.2	4,239.9	1,610.0	1,610.0	0.0
	xarj ebi	8,594.2	4,239.9	1,610.0	1,610.0	0.0
	saqonel i da momsaxureba	0.0	4,239.9	1,610.0	1,610.0	0.0

	subsidiebi sxva xarj ebi	7,694.2 900.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
36 03 06 01	tyibul is Saxtebis SenarCunebis RonisZieba	900.0	0.0	0.0	0.0	0.0
	xarj ebi sxva xarj ebi	900.0 900.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
36 03 06 02	engurhesis generaciis tarifis optimizaciastan dakavSirebiT evropis rekonstruqciisa da ganviTarebis bankis (EBRD) kreditis momsaxurebis RonisZieba	7,694.2	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi	7,694.2 7,694.2	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
36 03 06 03	namaxvanis hesebis kaskadis mSenebl obis teqnikur-ekonomikuri ganxorciel ebadobis Seswavl is RonisZieba	0.0	4,239.9	1,610.0	1,610.0	0.0
	xarj ebi saqonel i da momsaxureba	0.0 0.0	4,239.9 4,239.9	1,610.0 1,610.0	1,610.0 1,610.0	0.0
36 03 07	hidroresursebis Seswavl is, saproeqto da eqspertizis samuSaoebis dafinansebis RonisZieba	0.0	0.0	450.0	450.0	0.0
	xarj ebi saqonel i da momsaxureba	0.0 0.0	0.0 0.0	450.0 450.0	450.0 450.0	0.0
36 03 08	sadistribucio energokompaniebis aRricxvianobisa da el eqtrogadancemi da gamanawil ebel i xazebis mowesrigebis RonisZiebebi	1,999.8	0.0	0.0	0.0	0.0
	xarj ebi sxva xarj ebi	1,999.8 1,999.8	0.0 0.0	0.0 0.0	0.0 0.0	0.0
36 03 09	maRal i da dabal i Zabvis el eqtrogadancemi xazebis, el eqtrogamanawil ebel i mowyobil obebis mSenebl obisa da maTi imedianobis gazrdis mizniT sareabil itacio RonisZiebebi	13,325.5	6,641.5	351.9	351.9	0.0
	xarj ebi sxva xarj ebi	13,325.5 13,325.5	6,641.5 6,641.5	351.9 351.9	351.9 351.9	0.0
36 03 10	`saqrusenergos- 500 kv el eqtrogadancemi xazebis _`imereTisa- da `kavkasionis- gadaudebel i sareabil itacio RonisZieba	310.0	0.0	0.0	0.0	0.0
	finansuri aqtiwebi	310.0	0.0	0.0		
36 03 11	yazbegisa da duSetis raionebis maRal mTiani sofl ebis mosaxl eobisaTvis miwodebul i bunebrivi airis Rirebul ebis anazRaurebis RonisZieba	1,870.8	1,441.3	3,030.0	3,030.0	0.0
	xarj ebi subsidiebi	1,870.8 1,870.8	1,441.3 1,441.3	3,030.0 3,030.0	3,030.0 3,030.0	0.0
36 03 12	saguramo-wiTel i xidis monakveTze arsebul i 700_800 mm magistral uri gazsadenis sareabil itacio RonisZiebebi	18,000.0	52,000.0	0.0	0.0	0.0
	finansuri aqtiwebi	18,000.0	52,000.0	0.0		
36 03 13	energogeneraciis Semdgomi funqcionirebis da l aj anurhesis reabil itaciis proeqtis ganxorciel ebis RonisZiebebi	111.3	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi	111.3 111.3	0.0 0.0	0.0 0.0	0.0 0.0	0.0

36 03 14	energozedamxedvel obisa da sal'bobis xarisxis departamentis TanamSromel Ta wina wl ebis saxel faso daval ianebis dafarvis RonisZieba	0.0	125.8	0.0	0.0	0.0
	xarj ebi	0.0	125.8	0.0	0.0	0.0
	Sromis anazRaureba	0.0	125.8	0.0		
36 03 15	ssip _ energogeneracia	0.0	309.4	170.0	170.0	0.0
	xarj ebi	0.0	307.3	167.7	167.7	0.0
	subsidiebi	0.0	307.3	167.7	167.7	
	arafinansuri aq'tivebi	0.0	2.1	2.3	2.3	
36 03 16	el eqtroenergiis Rirebul ebis kompensaciis daval ianebis dafarvis RonisZieba	0.0	0.0	253.4	253.4	0.0
	xarj ebi	0.0	0.0	253.4	253.4	0.0
	subsidiebi	0.0	0.0	253.4	253.4	
36 04	ucxoetiTan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	26,067.6	42,634.5	33,119.5	1,249.3	31,870.2
	xarj ebi	1,818.0	4,661.9	7,299.2	1,249.3	6,049.9
	subsidiebi	1,669.4	4,480.3	7,299.2	1,249.3	6,049.9
	sxva xarj ebi	148.6	181.6	0.0	0.0	0.0
	arafinansuri aq'tivebi	3.0	1.4	3,400.0	0.0	3,400.0
	finansuri aq'tivebi	24,246.6	37,971.2	22,420.3	0.0	22,420.3
36 04 01	sabiTumo bazris mxardamWeri proeqti	9,504.3	10,495.0	3,500.0	0.0	3,500.0
	finansuri aq'tivebi	9,504.3	10,495.0	3,500.0		3,500.0
36 04 02	l aj anurhesis da xramhesis reabil itacia	4,301.9	3,025.4	980.3	0.0	980.3
	finansuri aq'tivebi	4,301.9	3,025.4	980.3		980.3
36 04 03	energomatarebi ebis tranzitis instituciuri aRmSenebl obis proeqti	1,802.7	3,296.7	3,277.0	646.0	2,631.0
	xarj ebi	1,799.7	3,295.3	3,277.0	646.0	2,631.0
	subsidiebi	1,651.1	3,113.7	3,277.0	646.0	2,631.0
	sxva xarj ebi	148.6	181.6	0.0		
	arafinansuri aq'tivebi	3.0	1.4	0.0		
36 04 04	regional uri el eqtroqsel is reabil itacia _ Iproeqti (al averdi)	230.6	321.6	9,400.0	0.0	9,400.0
	finansuri aq'tivebi	230.6	321.6	9,400.0		9,400.0
36 04 05	energogamanawil ebel i sistemis reabil itacia _ I proeqti	9,731.8	10,536.1	0.0	0.0	0.0
	finansuri aq'tivebi	9,731.8	10,536.1	0.0		
36 04 06	ganaxl ebadi energiebi	18.3	0.0	0.0	0.0	0.0
	xarj ebi	18.3	0.0	0.0	0.0	0.0
	subsidiebi	18.3	0.0	0.0		
36 04 07	el eqtromomargebis seqtorul i programa	478.0	1,470.4	2,300.0	0.0	2,300.0
	finansuri aq'tivebi	478.0	1,470.4	2,300.0		2,300.0
36 04 08	infrastruqturis investiciebis mosamzadebel i proeqti (xudonis komponenti)	0.0	1,366.6	4,022.2	603.3	3,418.9

	xarjebi	0.0	1,366.6	4,022.2	603.3	3,418.9
	subsidiebi	0.0	1,366.6	4,022.2	603.3	3,418.9
36 04 09	enguris hidroel eqtrosadguris reabilitaciis proeqti (EBRD)	0.0	12,122.7	9,640.0	0.0	9,640.0
	arafinansuri aqtivebi	0.0	0.0	3,400.0		3,400.0
	finansuri aqtivebi	0.0	12,122.7	6,240.0		6,240.0

saqarTvel os energetikis saministros prioritetul i mimarTul ebebi 2008 – 2011 wl ebSi

– el eqtroenergiaze mzardi moTxovnil ebis dakmayofil ebis mizniT, qveynis erT-erTi umTavresi energopotencialis – hidroenergetikul i resursebis efeqtiani gamoyeneba, arsebul i hidroel eqtrosadgurebis ganaxl eba-modernizacia, mZI avri, saSual o da mcire simZI avris hidroel eqtrosadgurebis mSenebl oba;

– qveyanaSi arsebul i energetikul i resursebis srulad gamoyeneba, saqarTvel os hidroresursebis energetikul i potencialis Seswavl a da hidroel eqtrosadgurebis optimal uri ganlagebis sqemis SemuSaveba.

aRniSnul i prioritetul i mimarTul ebebis miznebia:

– saqarTvel os energoseqtoris ekonomikuri, teqniki da politikuri usafrTxoebisa da damoukidebl obis uzrunvel yofa; regional ur energobazarze saqarTvel os maqsimal uri integracia.

prioriteti: el eqtroenergiaze mzardi moTxovnil ebis dakmayofil ebis mizniT, qveynis erT-erTi umTavresi energopotencialis – hidroenergetikul i resursebis efeqtiani gamoyeneba, arsebul i hidroel eqtrosadgurebis ganaxl eba-modernizacia, mZI avri, saSual o da mcire simZI avris hidroel eqtrosadgurebis mSenebl oba

aRniSnul i prioritetul i mimarTul ebis mizania:

– qveyanaSi el eqtroenergiaze mzardi moTxovnil ebis dakmayofil eba hidroenergetikul i potencialis atvisebis gziT; saqarTvel os maRal mTiani regionebs el eqtromomargebis gaumj obeseba da adgil obrivi mosaxl eobis dabrunebisaTvis xelis Sewyoba.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

- **hidro- da Tboel eqtrosadgurebis reabilitacia~:**
 - vardnil hesebis kaskadis saimedobis gazrda da reabilitacia;
 - I aj anurhesis reabilitacia;

TuSeTis maRal mTiani regionis el eqtromomargeba/mcire hesebis mSenebl oba.

mosal odnel i Sedegebi:

- vardnil hesze Catarebuli sareabilitacio RonisZieebis Sedegad gaizrdeba el eqtroenergiis stabil uri gamomuSaveba, usafrTxoeba da imedianoba, rac xel s Seuwyobs engurthesis normal ur da Seuferxebel funqcionirebas;
- dasrul deba I aj anurthesis #2 hidroagregatze energetikis aRdgenis proeqtis (GRGP-P1) fargl ebSi mimdinare sareabilitacio samuSaoebi;
- TuSeTSi mcire el eqtrosadgurebis mSenebl oba gaaumj obesebs mxaris social ur-ekonomikur mdgomareobas, xel s Seuwyobs turistuli infrastuqturis ganvitarebas;
- mosaxleobis, turistuli da administraciuli kompleqsebis el eqtromomargeba Ziritadad ganxorciel deba adgil obrivi hidroenergoresursebis xarjze.

prioriteti: qveyanaSi arsebuli energetikuli resursebis srulad gamoyeneba, saqarTvelos hidroresursebis energetikuli potencialis Seswavi da hidroel eqtrosadgurebis optimaluri ganlagebis sqemis SemuSaveba

aRniSnuli prioritetuli mimarTulebis mizania:

- energetikuli da hidroenergetikuli potencialis maqsimaluri da efeqtiani atviseba, mdinareebze hidroel eqtrosadgurebis optimaluri ganlagebis sqemis SemuSaveba.

Ziritadi programebi/RonisZieebi prioritetis mixedvit:

- `infrastruqturis investiciebis mosamzadebeli proeqti (xudonis komponenti)- da `namaxvanis hesebis kaskadis mSenebl obis teqnukur-ekonomikuri ganxorciel ebadobis Seswavis RonisZieba-;
- `hidroresursebis Seswavis, saproeqto da eqspertizis samuSaoebis dafinansebis RonisZieba-.

mosal odnel i Sedegebi:

- Seiqmneba winapiroba xudonhesis da namaxvanis hesebis kaskadis mSenebl obis dawyebisaTvis;
- ganxorciel deba energetikis dargSi mimdinare mniSvelovani proeqtebi.

amasTanave, ganxorciel deba:

- saqarTvelos mTavrobis 2006 wl is 20 ivnisis #116 dadgenilebisa da 2007 wl is 28 noembris #749 gankargulebis Sesabamisad, social urad daucveli

ოჯახების მერ მოხმარებულ ელექტროენერჯის კომპენსაციის ანგარიშს დაგროვილი დავალიანების დაფარვა;

– ყაზბეგის რაიონში მუდმივად მოხვრები მოსაქმეების მერ მოხმარებულ ელექტროენერჯის რირებულების ანაზრარება 2008 წლის 1 იანვრიდან 15 მაისამდე და 2008 წლის 15 ივრიტირიდან 31 დეკემბრამდე პერიოდებში – ტიტოეული აბონენტზე ტვესი არა უმეტეს 700 მ³-ისა;

– დუშეთის რაიონის მარალ მტიან სოფლებში (სეტურები, ჯარმანი, ჯაგანი, ხადა და კაისური) მოხვრები მოსაქმეების მერ მოხმარებულ ელექტროენერჯის რირებულების ანაზრარება 2007 წლის 1 დეკემბრიდან 2008 წლის 15 მაისამდე და 2008 წლის 15 ივრიტირიდან 31 დეკემბრამდე პერიოდებში – ტიტოეული აბონენტზე ტვესი არა უმეტეს 700 მ³-ისა;

– საყარტველ ოს მტავრობის 2007 წლის 28 ნოემბრის #746 განკარგულების შესაბამისად, დიდი და პატარა ლიხვის ხეობებში მოხვრებტა მერ მოხმარებულ ელექტროენერჯის რირებულების ანაზრარება;

– გვეყნის ეროვნული ეკონომიკისა და მომხმარებლის ენერჯეტიკული რესურსებით მომარაგებისა და სამომხმარებლო ტარის ოპტიმიზაციის რონის ჯიებები.

მუხლი 50. საყარტველ ოს სოფლის მეურნეობის სამინისტრო

განისაზრვროს საყარტველ ოს სოფლის მეურნეობის სამინისტროს 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 77 106.6 ატასი ლარის ოდენობით.

ატასი ლარებში

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. ს., საბიუჯეტო სახსრები	მ. ს., კრედიტები და გრანტები
37 00	საყარტველ ოს სოფლის მეურნეობის სამინისტრო	63,166.0	111,099.9	77,106.6	63,161.3	13,945.3
	მომუშავეტა რიხოვნობა	0.0	558.0	484.0	484.0	0.0
	ხარჯები	42,702.4	69,115.0	65,478.7	58,145.5	7,333.2
	სრომის ანაზრარება	6,634.0	4,242.3	4,633.6	4,633.6	0.0
	საგონელი და მომსახურება	10,447.1	6,350.6	4,488.3	4,488.3	0.0
	სუბსიდიები	17,911.4	5,011.7	11,744.4	6,017.7	5,726.7
	სოციალური უზრუნველყოფა	932.0	191.2	0.0	0.0	0.0
	სხვა ხარჯები	6,777.9	53,319.2	44,612.4	43,005.9	1,606.5
	არაფინანსური აქტივები	13,963.6	28,756.1	5,554.1	4,315.8	1,238.3
	ფინანსური აქტივები	6,500.0	13,228.8	6,073.8	700.0	5,373.8
37 01	საყარტველ ოს სოფლის მეურნეობის სამინისტროს სისტემა	19,020.7	87,664.8	50,469.9	50,469.9	0.0
	მომუშავეტა რიხოვნობა	0.0	180.0	162.0	162.0	0.0
	ხარჯები	14,454.5	57,208.9	47,302.4	47,302.4	0.0
	სრომის ანაზრარება	3,555.8	1,626.8	1,969.7	1,969.7	0.0
	საგონელი და მომსახურება	3,251.8	2,230.7	2,477.7	2,477.7	0.0

	social uri uzrunvel yofa	869.0	191.2	0.0	0.0	0.0
	sxva xarj ebi	6,777.9	53,160.2	42,855.0	42,855.0	0.0
	arafinansuri aqativebi	4,566.2	25,005.9	2,467.5	2,467.5	0.0
	finansuri aqativebi	0.0	5,450.0	700.0	700.0	0.0
37 01 01	saqartvel os sofl is meurneobis saministros central uri aparati	15,187.4	4,036.0	3,706.3	3,706.3	0.0
	momuSaveTa ricxovnoba	0.0	150.0	132.0	132.0	
	xarj ebi	13,321.2	3,052.9	3,456.3	3,456.3	0.0
	Sromis anazRaureba	3,539.7	1,547.3	1,808.6	1,808.6	
	saqonel i da momsaxureba	2,919.0	1,491.4	1,647.7	1,647.7	
	social uri uzrunvel yofa	84.6	7.0	0.0		
	sxva xarj ebi	6,777.9	7.2	0.0		
	arafinansuri aqativebi	1,866.2	983.1	250.0	250.0	
37 01 02	saqartvel os sofl is meurneobis saministros teritoriul i organoebi	16.1	83.7	383.6	383.6	0.0
	momuSaveTa ricxovnoba	0.0	30.0	30.0	30.0	
	xarj ebi	16.1	83.7	321.1	321.1	0.0
	Sromis anazRaureba	16.1	79.5	161.1	161.1	
	saqonel i da momsaxureba	0.0	4.2	160.0	160.0	
	arafinansuri aqativebi	0.0	0.0	62.5	62.5	
37 01 03	programa `Cai-	282.9	0.0	0.0	0.0	0.0
	xarj ebi	282.9	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	282.9	0.0	0.0		
37 01 04	programa `fermerTa da agromewarmeta sainformacio da sakonsul tacio uzrunvel yofa-	0.0	6.1	70.0	70.0	0.0
	xarj ebi	0.0	6.1	70.0	70.0	0.0
	saqonel i da momsaxureba	0.0	6.1	70.0	70.0	
37 01 05	prezidentis nacional uri programa `sasofl o-sameurneo manqana-danacgarebis ganaxl ebis xel Sewyoba-	2,700.0	22,187.3	0.0	0.0	0.0
	arafinansuri aqativebi	2,700.0	22,187.3	0.0		
37 01 06	mecxovel eobis sanaSene saqmis ganviTareba	49.9	1,801.1	0.0	0.0	0.0
	xarj ebi	49.9	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	49.9	0.0	0.0		
	arafinansuri aqativebi	0.0	1,801.1	0.0		
37 01 07	saministros sistemis reformis mizniT gasatarebel i RonisZiebebi (m. S., 2006 wel s ganTavisufli ebul muSakTa sakompensacio Tanxa)	784.4	184.2	0.0	0.0	0.0
	xarj ebi	784.4	184.2	0.0	0.0	0.0
	social uri uzrunvel yofa	784.4	184.2	0.0		
37 01 08	programa `sofl is meurneobis dargis gamofenebis mowiyobis RonisZiebebi-	0.0	217.6	300.0	300.0	0.0
	xarj ebi	0.0	217.6	300.0	300.0	0.0
	saqonel i da momsaxureba	0.0	217.6	300.0	300.0	
37 01 09	programa `samel ioracio sistemebis reabil itacia-	0.0	511.4	14,000.0	14,000.0	0.0
	xarj ebi	0.0	511.4	14,000.0	14,000.0	0.0
	saqonel i da momsaxureba	0.0	511.4	300.0	300.0	
	sxva xarj ebi	0.0	0.0	13,700.0	13,700.0	

37 01 10	sameI ioracio sistemebis funcioni rebis xel Sewyobis RonisZieebi	0.0	2,000.0	700.0	700.0	0.0
	finansuri aqtivebi	0.0	2,000.0	700.0	700.0	
37 01 11	2006 wel s Sestrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda	0.0	34.4	0.0	0.0	0.0
	arafinansuri aqtivebi	0.0	34.4	0.0		
37 01 12	programa `municipal itetebis dasaxl ebebSi mcxovrebi oj axebis fqvil iT uzrunvel yofis RonisZieebi-	0.0	47,344.5	0.0	0.0	0.0
	xarj ebi	0.0	47,344.5	0.0	0.0	0.0
	sxva xarj ebi	0.0	47,344.5	0.0		
37 01 13	2007 wel s gaformebul i xel Sekrul ebis fargl ebSi 2008 wel s Sesasrul ebel i val debul ebebis anazRaureba	0.0	0.0	800.0	800.0	0.0
	arafinansuri aqtivebi	0.0	0.0	800.0	800.0	
37 01 14	programa `sofl is meqanizacia 2008-	0.0	0.0	1,355.0	1,355.0	0.0
	arafinansuri aqtivebi	0.0	0.0	1,355.0	1,355.0	
37 01 16	programa `municipal itetebis dasaxl ebebSi mcxovrebi oj axebis dizel is sawvaviT uzrunvel yofis RonisZieebi-	0.0	0.0	29,155.0	29,155.0	0.0
	xarj ebi	0.0	0.0	29,155.0	29,155.0	0.0
	sxva xarj ebi	0.0	0.0	29,155.0	29,155.0	
37 01 17	programa `social urad daucvel i oj axebis sursaTiT uzrunvel yofis RonisZieebi-	0.0	5,808.5	0.0	0.0	0.0
	xarj ebi	0.0	5,808.5	0.0	0.0	0.0
	sxva xarj ebi	0.0	5,808.5	0.0		
37 01 18	programa `citrusis gadamamuSavebel i mrewwel obis xel Sewyobis RonisZieebi-	0.0	1,450.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	1,450.0	0.0		
37 01 19	programa `vaSI is eqsportis xel Sewyobis RonisZieebi-	0.0	2,000.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	2,000.0	0.0		
37 02	sameI ioracio sistemebis martVis departamenti	4,758.0	0.0	0.0	0.0	0.0
	xarj ebi	4,705.6	0.0	0.0	0.0	0.0
	Sromis anazRaureba	1,632.0	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	3,010.6	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	63.0	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	52.4	0.0	0.0	0.0	0.0
37 02 01	sameI ioracio sistemebis martVis departamentis aparati	610.8	0.0	0.0	0.0	0.0
	xarj ebi	594.4	0.0	0.0	0.0	0.0
	Sromis anazRaureba	431.3	0.0	0.0		
	saqonel i da momsaxureba	104.3	0.0	0.0		
	social uri uzrunvel yofa	58.8	0.0	0.0		
	arafinansuri aqtivebi	16.4	0.0	0.0		
37 02 02	sameI ioracio sistemebis martVis departamentis daqvemdebarebul i samsaxurebi	1,364.8	0.0	0.0	0.0	0.0
	xarj ebi	1,328.8	0.0	0.0	0.0	0.0
	Sromis anazRaureba	1,200.7	0.0	0.0		

	saqonel i da momsaxureba	123.9	0.0	0.0		
	social uri uzrunvel yofa	4.2	0.0	0.0		
	arafinansuri aqtivebi	36.0	0.0	0.0		
37 02 03	programa `miwebis mel ioraciis ganvitareba sursaTIT uzrunvel yofisaTvis-	2,782.4	0.0	0.0	0.0	0.0
	xarj ebi	2,782.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	2,782.4	0.0	0.0		
37 03	sursaTis uvnebl obis, veterinariisa da mcenareTa dacvis erovnul i samsaxuri	6,012.2	7,066.1	5,867.3	5,867.3	0.0
	momuSaveTa ricxovnoba	0.0	378.0	322.0	322.0	0.0
	xarj ebi	5,630.9	6,735.4	4,674.5	4,674.5	0.0
	Sromis anazRaureba	1,446.2	2,615.5	2,663.9	2,663.9	0.0
	saqonel i da momsaxureba	4,184.7	4,119.9	2,010.6	2,010.6	0.0
	arafinansuri aqtivebi	381.3	330.7	1,192.8	1,192.8	0.0
37 03 01	sursaTis uvnebl obis, veterinariisa da mcenareTa dacvis erovnul i samsaxuris aparati	2,412.4	3,954.3	4,267.3	4,267.3	0.0
	momuSaveTa ricxovnoba	0.0	378.0	322.0	322.0	
	xarj ebi	2,058.7	3,623.6	3,474.5	3,474.5	0.0
	Sromis anazRaureba	1,446.2	2,615.5	2,663.9	2,663.9	
	saqonel i da momsaxureba	612.5	1,008.1	810.6	810.6	
	arafinansuri aqtivebi	353.7	330.7	792.8	792.8	
37 03 02	programa `sasursaTo produqtების laboratoriul i kvl eva-	19.9	290.7	300.0	300.0	0.0
	xarj ebi	19.9	290.7	300.0	300.0	0.0
	saqonel i da momsaxureba	19.9	290.7	300.0	300.0	
37 03 03	programa `epizootiis sawinaaRmdego RonisZiebebi-	3,236.6	2,326.3	300.0	300.0	0.0
	xarj ebi	3,209.0	2,326.3	300.0	300.0	0.0
	saqonel i da momsaxureba	3,209.0	2,326.3	300.0	300.0	
	arafinansuri aqtivebi	27.6	0.0	0.0		
37 03 04	programa `mcenareTa dacva-	343.3	494.8	1,000.0	1,000.0	0.0
	xarj ebi	343.3	494.8	600.0	600.0	0.0
	saqonel i da momsaxureba	343.3	494.8	600.0	600.0	
	arafinansuri aqtivebi	0.0	0.0	400.0	400.0	
37 04	ssip _ vazisa da Rvinis departamenti `samtresti-	1,191.8	7,890.5	3,423.3	3,423.3	0.0
	xarj ebi	1,133.9	1,465.5	3,403.3	3,403.3	0.0
	subsidiebi	1,133.9	1,465.5	3,403.3	3,403.3	0.0
	arafinansuri aqtivebi	57.9	0.0	20.0	20.0	0.0
	finansuri aqtivebi	0.0	6,425.0	0.0	0.0	0.0
37 04 01	ssip _ vazisa da Rvinis departament `samtrestis- aparati	1,026.4	1,396.4	1,723.3	1,723.3	0.0
	xarj ebi	968.5	1,396.4	1,703.3	1,703.3	0.0
	subsidiebi	968.5	1,396.4	1,703.3	1,703.3	
	arafinansuri aqtivebi	57.9	0.0	20.0	20.0	
37 04 02	programa `adgil warmoSobis dasaxel ebis Rvinoebis warmoebisaTvis saWiro sanedi eul o bazis geografiul i areal is gansazRvra-dadgena da am zonebSi arsebul i nargaobis inventarizacia da	165.4	0.0	0.0	0.0	0.0

	pasportizacia-					
	xarj ebi	165.4	0.0	0.0	0.0	0.0
	subsidiebi	165.4	0.0	0.0		
37 04 03	programa `meRvineobis ganvitarebis xel Semwyobi RonisZieebi-	0.0	0.0	600.0	600.0	0.0
	xarj ebi	0.0	0.0	600.0	600.0	0.0
	subsidiebi	0.0	0.0	600.0	600.0	
37 04 04	programa `2007 wl is rTvel is xel Sewyobis RonisZieebi-	0.0	5,425.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	5,425.0	0.0		
37 04 05	programa `venaxis ganaxl ebis xel Sewyobis RonisZieebi-	0.0	69.1	1,000.0	1,000.0	0.0
	xarj ebi	0.0	69.1	1,000.0	1,000.0	0.0
	subsidiebi	0.0	69.1	1,000.0	1,000.0	
37 04 06	programa `Rvinis l aboratoriul i kvl eva-	0.0	0.0	100.0	100.0	0.0
	xarj ebi	0.0	0.0	100.0	100.0	0.0
	subsidiebi	0.0	0.0	100.0	100.0	
37 04 07	programa `Rvinis qarxnebis finansuri mxardaWeris RonisZieebi-	0.0	1,000.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	1,000.0	0.0		
37 05	ssip _ saqartvel os sofl is meurneobis saministros l aboratoria	483.8	1,994.3	2,000.0	2,000.0	0.0
	xarj ebi	471.8	1,994.3	1,660.0	1,660.0	0.0
	subsidiebi	471.8	1,994.3	1,660.0	1,660.0	
	arafinansuri aqtivebi	12.0	0.0	340.0	340.0	
37 06	amerikis SeerTebul i Statebidan humanitarul i daxmarebis saxiT miRebul i 50 aTasi tona sasursaTo xorbl is real izaciidan amonagebi TanxebiT sasofl o-sameurneo manqana-danadgarebis Sesyidva	8,893.8	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	8,893.8	0.0	0.0		
37 07	amerikis SeerTebul i Statebidan humanitarul i daxmarebis saxiT miRebul i sasursaTo xorbl is real izaciidan amonagebi TanxebiT sasofl o-sameurneo kul turaTa meTsel eobis ganvitarebis RonisZieebi	6,500.0	0.0	0.0	0.0	0.0
	finansuri aqtivebi	6,500.0	0.0	0.0		
37 08	ucxoelidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	16,305.7	6,484.2	15,346.1	1,400.8	13,945.3
	xarj ebi	16,305.7	1,710.9	8,438.5	1,105.3	7,333.2
	subsidiebi	16,305.7	1,551.9	6,681.1	954.4	5,726.7
	sxva xarj ebi	0.0	159.0	1,757.4	150.9	1,606.5
	arafinansuri aqtivebi	0.0	3,419.5	1,533.8	295.5	1,238.3
	finansuri aqtivebi	0.0	1,353.8	5,373.8	0.0	5,373.8

37 08 01	sofl is ganvITarebis proeqti	1,276.4	2,041.0	9,893.0	553.0	9,340.0
	xarj ebi	1,276.4	563.8	4,417.4	493.0	3,924.4
	subsidiebi	1,276.4	531.8	4,329.6	475.4	3,854.2
	sxva xarj ebi	0.0	32.0	87.8	17.6	70.2
	arafinansuri aqTivebi	0.0	123.4	358.5	60.0	298.5
	finansuri aqTivebi	0.0	1,353.8	5,117.1		5,117.1
37 08 02	irigaciisa da drenaJis momxmarebel Ta organizaciebis ganvITarebis proeqti	13,547.2	0.0	0.0	0.0	0.0
	xarj ebi	13,547.2	0.0	0.0	0.0	0.0
	subsidiebi	13,547.2	0.0	0.0		
37 08 03	sasofl o-sameurneo kvl evis, danergva-konsul tirebisa da swavl ebis proeqti	1,242.1	3,871.1	1,001.3	300.0	701.3
	xarj ebi	1,242.1	627.0	695.3	209.0	486.3
	subsidiebi	1,242.1	500.0	691.5	209.0	482.5
	sxva xarj ebi	0.0	127.0	3.8		3.8
	arafinansuri aqTivebi	0.0	3,244.1	306.0	91.0	215.0
37 08 04	mTiani da maRal mTiani regionebs ganvITarebis programa	240.0	0.0	2,167.0	167.0	2,000.0
	xarj ebi	240.0	0.0	1,897.8	165.3	1,732.5
	subsidiebi	240.0	0.0	232.0	32.0	200.0
	sxva xarj ebi	0.0	0.0	1,665.8	133.3	1,532.5
	arafinansuri aqTivebi	0.0	0.0	12.5	1.7	10.8
	finansuri aqTivebi	0.0	0.0	256.7		256.7
37 08 05	frinvel is gripis kontrol isa da adamianebSi pandemiisaTvis mzadyofnisa da masze reagirebis proeqti	0.0	572.1	2,284.8	380.8	1,904.0
	xarj ebi	0.0	520.1	1,428.0	238.0	1,190.0
	subsidiebi	0.0	520.1	1,428.0	238.0	1,190.0
	arafinansuri aqTivebi	0.0	52.0	856.8	142.8	714.0

sagarTvel os sofl is meurneobis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ sasofl o-sameurneo infrastruqturis ganvITareba;
- _ mevenaxeoba-meRvineobis dargis ganvITareba da fal sifikaciasTan brZol a;
- _ sasursaTo usafrTxoebisa da xarisxis uvnebl obis uzrunvel yofa.

prioriteti: sasofl o-sameurneo infrastruqturis ganvITareba

aRniSnul i prioritetul i mimarTul ebis mizania:

- sofl is meurneobaSi pirvel adi warmoebis produqtiul obisa da arsebul i sasofl o-sameurneo teqnol ogiebis dabal i donis amaRl eba, qveyanaSi arsebul i sasofl o-sameurneo teqnikis ganaxl eba, fermerebisaTvis axal i teqnol ogiuri siaxl eebisa da mecniერul i miRwevebis Sesaxeb informaciis miwodeba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- **programa `samel ioracio sistemebis reabilitacia-:**

ganxorciel deba kazretis, dmanisi-ganTiadis, zedaarxis, imirasanis, xramarxis da sionis arxis samel ioracio sistemebis sareabilitacio da ZI evijvrisa da didi rus sistemebisaTvis saerTo saTave wyal mimRebi nagebobis mowyobis samuSaoebi.

mosal odnel i Sedegebi:

- reabilitirebul i sarwyavi da damSrobi infrastruqtura;
- mel iorirebul i, sarwyavi da daSrobul i farTobebis zrda;
- sofl is meurneobis pirvel ad warmoebaSi produqtiul obis zrda.

- **programa `samel ioracio sistemebis funqcionirebis xel Sewyobis RonisZiebi-:**

gamoyofil i saxsrebi moxmardeba saqarTvel os mTavrobis 2006 wl is 11 agvistos #151 gankargul ebiT likvidirebul i samel ioracio sistemebis marTvis departamentis infrastruqturis bazaze dafuZnebul i samel ioracio momsaxurebis saxel mwifo Sps-ebis funqcionirebis xel Sewyobas da maT bal ansze ricxul i samel ioracio arxebis wmenda-mowesrigebis samuSaoebis dafinansebas.

mosal odnel i Sedegebi:

- fasiani samel ioracio momsaxurebis bazris formireba da gadaxdisunariani samel ioracio momsaxurebiT mosargebl e asociaciebisa da cal keul i momxmarebl ebis fenis Camoyal ibeba da sasofl o-sameurneo miwebis garantirebul i irigacia.

- **programa `sofl is meqanizacia 2008-:**

programiT gaTval iswinebul i Tanxebi moxmardeba saqarTvel oSi sasofl o-sameurneo manqana-danadgarebis parkis ganaxlebas, kerZod, SeZenili iqneba mraval gviri sasofl o-sameurneo manqana-danadgarebi, romel Ta gacemac sasofl o-sameurneo dargSi dasaqmebul fizikur da iuridiul pirebze ganxorciel deba sxvadasxva SeRavaTiani formiT.

mosal odnel i Sedegebi:

- qveyanaSi ganaxlebul i sasofl o-sameurneo teqniki arseboba.

- **programa `fermerTa da agromewarmeTa sainformacio da sakonsultacio uzrunvel yofa-:**

- ganxorciel deba TanamSroml oba mecnierება da agrosectors Soris;
- gamoicema da gavr cel deba dargobrivi meToduri miTiTebebi da broSurebi.

mosal odnel i Sedegebi:

- sasofl o-sameurneo warmoebisaTvis aucil ebel i, Tanamedrove informaciIT uzrunvel yofil i fermerebi.

- **programa „municipal itetebis dasaxl ebebSi mcxovrebi oj axebis dizel is sawvaviT uzrunvel yofis RonisZiebebi:**

programiT gaTval iswinebuli Tanxebi moxmardeba municipal itetebis (dedofl iswyaros municipal itetis garda) dasaxl ebebSi mcxovrebi mosaxl eobis mier miwis damuSavebis samuSaoebis agrovadebSi da efeqtianad Catarebis xel Sewyobis mizniT, TiToeul i oj axisTvis 20 litri dizel is sawvavis SeZenis da mosaxl eobis sawvavis miRebis wesebisa da adgil ebis Sesaxeb informirebis RonisZiebebs.

mosal odnel i Sedegebi:

- gatarebuli RonisZiebebi uzrunvel yofs mosaxl eobis mier miwis droul damuSavebas, ris Sedegadac efeqtianad iqneba gamoyenebuli sasofl o-sameurneo kul turaTa mosavl ianoba, rac xel s Seuwyobs sofl ad mcxovrebi mosaxl eobis ekonomikuri mdgomareobis gaumj obesebas.

prioriteti: mevenaxeoba-meRvineobis dargis ganviTareba da fal sifikaciasTan brZol a

aRniSnuli prioritetuli mimarTul ebis miznebia:

- saqarTvel os mevenaxeoba-meRvineobis dargis regul ireba da Sesabamisi zedamxedvel obisa da kontrol is ganxorciel eba;
- uxarixso da fal sificirebuli produqciisagan samomxmareblo bazris dacvis xel Sewyoba produqciis warmoebisa da miwodebis yvel a etapze.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- **programa `meRvineobis ganviTarebis xel Semwyobi RonisZiebebi~:**
 - meRvineobis ganviTarebis strategiul i mimarTul ebebisa da maTi ganxorciel ebis konkretul i RonisZiebebis momzadeba;
 - qarTul i produqciis realizaciisaTvis ucxouri bazrebis Seswavl a, marketingul i kvlevis Catareba.

mosal odnel i Sedegebi:

- fal sifikaciis SemTxvevebis Sencireba da qarTul i Rvinis sasaqonl o niSnebis dacvis uzrunvel yofa Sida da gare bazrebze;
- saqarTvel os Rvinis xarixxis efeqtiani sistemis Seqmna gasaRebis bazrebis moTxovnis Sesabamisad;
- meRvineobis gamarTul i maregul irebel i sistema;
- qarTul i Rvinis potencial is real izeba Sida da saeqsporto bazrebze.

• **programa `venaxis ganaxl ebis xel Sewyobis RonisZiebi~:**

programiT gaTval iswinebul i Tanxebi moxmardeba `vaqirul as~ j iSiT gaSenebul i venaxebis Sencirebas, rac Seqmnis gamoTavisuflebul fartobebze standartul i sortimentis j iSebis gaSenebis SesaZl ebl obas.

mosal odnel i Sedegebi:

- hibridul i j iSis `vaqirul a~ venaxebis Sencireba, qveyanaSi mevenaxeoba-meRvineobis dargis ganvitareba, mosaxleobis yurZnis realizaciisa da saeqsporto miwodebis mocul obis gazrda.

• **programa `Rvinis l aboratoriul i kvl eva~:**

programiT gaTval iswinebul i Tanxebi moxmardeba al kohol iani sasmel ebis sertificirebul partiaze sainspeqcio kontrolis dawesebas, kerZod, l aboratoriisa da sadegustacio komisiisaTvis wardgenili nimuSebis sertificirebul i partiidan amoRebul nimuSTan Sedarebis uzrunvel sayofad Catardeba l aboratoriul i kvl eva.

mosal odnel i Sedegebi:

- fal sificirebul i da uxarixso produqciisagan adgil obrivi da saeqsporto bazrebis dacva.

• **programa `sofl is meurneobis dargis gamofenebis mowyobis RonisZiebi~:**

sagamofeno fartobis qiravnoba, saWiro inventariT uzrunvel yofa, scenis mowyoba, sarekl amo momsaxureba (satel evizio rekl amebi, bukl etebi da a. S.) da gamofenaSi monawil eobisaTvis saWiro sxva RonisZiebebis uzrunvel yofa.

mosal odnel i Sedegebi:

- qarTul i produqciis potencial is propaganda saerTaSoriso bazarze.

prioriteti: sasursaTo usafrTxoebisa da xarisxis uvnebl obis uzrunvel yofa

aRniSnul i prioritetul i mimarTul ebis mizania:

– qveyanaSi arsebul i epizootiuri da fitosanitariul i daavadebebis gavrcl ebis maRal i riskis, sursaTIT gamowveul i daavadebebis maRal i donisa da sursaTis fal sifikaciis xSiri SemTxvevebis Semcireba, sursaTis uvnebl obis TviTregul irebis dabal i donis amaRI eba, arsebul cxovel Ta sul adobis produqtiul obis gazrda.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

• programa `sasursaTo produqtebis I laboratoriuI i kvI eva-:

– sasursaTo produqtebis nimuSebis Sesyidva;
– akreditebul I laboratoriebSi sasursaTo produqtebis I laboratoriuI i anal izis Catareba;
– moxmarebisaTvis mavnebel i sursaTis savaWro qsel idan amoReba da ganadgureba.

mosal odnel i Sedegebi:

- bazarze uvnebel i sursaTis arseboba;
- momxmarebel Ta interesebis dacva.

• programa `epizootiis sawinaaRmdego RonisZiebebi-:

– pirutyvis vaqcinacia Turqul ze, jil exsa da cofze;
– pirutyvis diagnostikuri gamokvl evebi tuberkul ozsa da brucel ozze;
– urTierToba saerTaSoriso epizootiur biuroSTan.

mosal odnel i Sedegebi:

• srul yofil i veterinarul -sanitariul i, profil aqtikuri vaqcinaciis da diagnostikuri gamokvl evebis gziT cxovel ebisa da adamiანebis dasnebovnebis riskis minimizacia;

• bazarze mecxovel eobisa da cxovel uri warmoSobis uvnebel i sursaTis arseboba;

• ეპიზოოლოგიური ღააკადებების თავიდან აცილება და არსებული კერების Semcireba.

• **programa `mcenareTa dacva-:**

- gadaudebel i RonisZiebebi farTod gavr cel ebul i sakarantino da gansakuTrebiT saSiSi mavne organizmebis (amerikul i TeTri pepel a, kal iebi, simindis mavnebl ebi, mavne mRrRnel ebi) winaaRmdeg;
- qveyanaSi fitosanitariul i situaciis gaumj obesebis, sasofl o-sameurneo kul turebis gadarCenis da mosavl is SenarCunebis mizniT pesticidebis sarezervo fondis Seqmna;
- mavne organizmebis diagnostikis da qveynis regioneSi maTi gavr cel ebis prognozirebisa da signalizaciis sistemis Camoyal ibeba, axali Taobis pesticidebisa da agroqimikatebis saxel mwifo registraciis, gamoyenebis da mimoqcevis regul irebis aucil ebl obiT.

mosal odnel i Sedegebi:

- qveyanaSi fitosanitariul i mdgomareobis gaumj obeseba;
- sakarantino da gansakuTrebiT saSiSi mavnebl ebis gavr cel ebis saSiSroebis droul i prognozireba;
- mavnebl ebis (amerikul i TeTri pepel a, kal iebi, simindis farvana, mdel os xvatari, puris xoWo, mavne kusebura da sxva) gavr cel ebis Tavidan acil eba da kerebis likvidacia;
- SenarCunebul i mosavali;
- SenarCunebul i stabil uri saerTaSoriso savaWro urTierTobei.

muxl i 51. saqarTvel os garemos dacvisa da bunebrivi resursebis saministro

ganisazRvros saqarTvel os garemos dacvisa da bunebrivi resursebis saministros 2008 wl is saxel mwifo biujetis asignebebi 38 778.5 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
38 00	saqarTvel os garemos dacvisa da bunebrivi resursebis saministro	29,157.6	37,546.5	38,778.5	30,592.7	8,185.8
	momuSaveTa ricxovnoba	0.0	1,453.0	1,459.0	1,459.0	0.0
	xarj ebi	20,720.0	22,631.4	30,941.5	26,729.7	4,211.8
	Sromis anazRaureba	9,407.1	10,372.8	10,122.9	10,122.9	0.0
	saqonel i da momsaxureba	3,967.2	4,003.2	6,084.0	6,084.0	0.0
	subsidi ebi	6,865.1	5,498.3	10,069.7	5,857.9	4,211.8

	social uri uzrunvel yofa	79.0	39.3	102.5	102.5	0.0
	sxva xarj ebi	401.6	2,717.8	4,562.4	4,562.4	0.0
	arafinansuri aqtivebi	8,437.6	14,915.1	7,837.0	3,863.0	3,974.0
38 01	saqarTvel os garemos dacvisa da bunebrivi resursebis saministros aparati	3,794.2	3,409.0	3,971.2	3,971.2	0.0
	momuSaveTa ricxovnoba	0.0	158.0	157.0	157.0	
	xarj ebi	2,760.8	3,066.0	3,461.2	3,461.2	0.0
	Sromis anazRaureba	1,770.1	2,023.4	1,989.3	1,989.3	
	saqonel i da momsaxureba	957.4	1,010.3	1,371.9	1,371.9	
	social uri uzrunvel yofa	15.3	29.9	60.0	60.0	
	sxva xarj ebi	18.0	2.4	40.0	40.0	
	arafinansuri aqtivebi	1,033.4	343.0	510.0	510.0	
38 02	saqarTvel os garemos dacvisa da bunebrivi resursebis saministros teritoriul i organoebi	664.0	646.8	658.0	658.0	0.0
	momuSaveTa ricxovnoba	0.0	105.0	105.0	105.0	
	xarj ebi	664.0	646.8	653.0	653.0	0.0
	Sromis anazRaureba	511.7	533.0	517.2	517.2	
	saqonel i da momsaxureba	104.8	113.7	135.3	135.3	
	social uri uzrunvel yofa	47.5	0.1	0.5	0.5	
	arafinansuri aqtivebi	0.0	0.0	5.0	5.0	
38 03	saqarTvel os garemos dacvisa da bunebrivi resursebis saministros programebi	294.6	869.1	3,500.0	3,500.0	0.0
	xarj ebi	294.6	869.1	3,500.0	3,500.0	0.0
	saqonel i da momsaxureba	294.6	316.9	500.0	500.0	0.0
	sxva xarj ebi	0.0	552.2	3,000.0	3,000.0	0.0
38 03 01	saqarTvel os mosaxl eobis radiaciul i usafrTxoebis uzrunvel yofa-	35.1	0.0	0.0	0.0	0.0
	xarj ebi	35.1	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	35.1	0.0	0.0	0.0	
38 03 02	maRal i ekol ogiuri riskis mqone obieqtebis mSenebl obisa da operirebis periodSi garemosdacviti monitoringi-	74.0	0.0	0.0	0.0	0.0
	xarj ebi	74.0	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	74.0	0.0	0.0	0.0	
38 03 03	eqspertizis Catarebis uzrunvel yofis RonisZiebebi	45.7	85.5	100.0	100.0	0.0
	xarj ebi	45.7	85.5	100.0	100.0	0.0
	saqonel i da momsaxureba	45.7	85.5	100.0	100.0	
38 03 04	saministros sistemis reformis mizniT gasatarebel i RonisZiebebi (sakompensacio Tanxa)	139.8	0.0	0.0	0.0	0.0
	xarj ebi	139.8	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	139.8	0.0	0.0	0.0	
38 03 05	programa saqarTvel oSi arsebul i vadagasul i da xmarebisaTvis uvargisi pesticidebis Segroveba, xel meored SefuTva da droebiT usafrTxo ganTavseba-	0.0	94.7	0.0	0.0	0.0
	xarj ebi	0.0	94.7	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	94.7	0.0	0.0	
38 03 06	saqarTvel osa da somxeTis sazRvris	0.0	136.7	0.0	0.0	0.0

	geodeziur-kartografiul i samuSaoebi					
	xarj ebi	0.0	136.7	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	136.7	0.0		
38 03 07	saqarTvel osa da azerbaijanis sazRvris geodeziur-kartografiul i samuSaoebi	0.0	0.0	400.0	400.0	0.0
	xarj ebi	0.0	0.0	400.0	400.0	0.0
	saqonel i da momsaxureba	0.0	0.0	400.0	400.0	
38 03 08	mosaxl eobis SeSiT uzrunvel yofis RonisZiebebi (m. S., 2007 wl is bol os Sesrul ebul i samuSaoebis dafinanseba)	0.0	552.2	3,000.0	3,000.0	0.0
	xarj ebi	0.0	552.2	3,000.0	3,000.0	0.0
	sxva xarj ebi	0.0	552.2	3,000.0	3,000.0	
38 04	sagamoZiebo departamenti	0.0	262.2	779.6	779.6	0.0
	momuSaveTa ricxovnoba	0.0	23.0	30.0	30.0	
	xarj ebi	0.0	155.1	699.6	699.6	0.0
	Sromis anazRaureba	0.0	137.4	513.0	513.0	
	saqonel i da momsaxureba	0.0	17.7	186.6	186.6	
	arafinansuri aqtivebi	0.0	107.1	80.0	80.0	
38 05	dacul i teritoriebis departamenti	719.1	1,099.3	64.5	64.5	0.0
	momuSaveTa ricxovnoba	0.0	189.0	189.0	189.0	0.0
	xarj ebi	714.1	966.8	64.5	64.5	0.0
	Sromis anazRaureba	585.9	709.8	53.4	53.4	0.0
	saqonel i da momsaxureba	128.2	256.4	11.1	11.1	0.0
	social uri uzrunvel yofa	0.0	0.6	0.0	0.0	0.0
	arafinansuri aqtivebi	5.0	132.5	0.0	0.0	0.0
38 05 01	dacul i teritoriebis departamentis aparati	209.3	332.3	20.1	20.1	0.0
	momuSaveTa ricxovnoba	0.0	18.0	18.0	18.0	
	xarj ebi	204.3	308.4	20.1	20.1	0.0
	Sromis anazRaureba	164.1	229.0	15.2	15.2	
	saqonel i da momsaxureba	40.2	78.8	4.9	4.9	
	social uri uzrunvel yofa	0.0	0.6	0.0		
	arafinansuri aqtivebi	5.0	23.9	0.0		
38 05 02	teritoriul i organoebi	466.2	657.6	44.4	44.4	0.0
	momuSaveTa ricxovnoba	0.0	171.0	171.0	171.0	
	xarj ebi	466.2	549.0	44.4	44.4	0.0
	Sromis anazRaureba	421.8	480.8	38.2	38.2	
	saqonel i da momsaxureba	44.4	68.2	6.2	6.2	
	arafinansuri aqtivebi	0.0	108.6	0.0		
38 05 03	programa `dacul i teritoriebis mavnebl ebisagan dacvis RonisZiebebi-	43.6	0.0	0.0	0.0	0.0
	xarj ebi	43.6	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	43.6	0.0	0.0		
38 05 04	programa `ekoturizmis ganviTareba-	0.0	63.5	0.0	0.0	0.0
	xarj ebi	0.0	63.5	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	63.5	0.0		
38 05 05	dacul i teritoriebis xanZarsawinaaRmdego da mavnebl ebisagan dacvis RonisZiebebi	0.0	45.9	0.0	0.0	0.0

	xarj ebi	0.0	45.9	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	45.9	0.0		
38 06	satyeo departamenti	6,685.2	6,179.3	6,250.0	6,250.0	0.0
	momuSaveTa ricxovnoba	0.0	673.0	673.0	673.0	0.0
	xarj ebi	6,431.1	5,597.4	6,150.0	6,150.0	0.0
	Sromis anazRaureba	4,834.5	4,438.7	4,531.8	4,531.8	0.0
	saqonel i da momsaxureba	1,596.6	1,158.2	1,598.2	1,598.2	0.0
	social uri uzrunvel yofa	0.0	0.5	20.0	20.0	0.0
	arafinansuri aqtivebi	254.1	581.9	100.0	100.0	0.0
38 06 01	satyeo departamentis aparati da teritoriul i organoebi	375.1	4,609.1	5,650.0	5,650.0	0.0
	momuSaveTa ricxovnoba	0.0	673.0	673.0	673.0	
	xarj ebi	345.1	4,027.6	5,550.0	5,550.0	0.0
	Sromis anazRaureba	242.1	3,364.1	4,531.8	4,531.8	
	saqonel i da momsaxureba	103.0	663.0	998.2	998.2	
	social uri uzrunvel yofa	0.0	0.5	20.0	20.0	
	arafinansuri aqtivebi	30.0	581.5	100.0	100.0	
38 06 02	satyeo departamentis daqvmdebarebul i organizaciebi	5,071.3	1,110.4	0.0	0.0	0.0
	xarj ebi	4,847.2	1,110.0	0.0	0.0	0.0
	Sromis anazRaureba	4,592.4	1,074.6	0.0		
	saqonel i da momsaxureba	254.8	35.4	0.0		
	arafinansuri aqtivebi	224.1	0.4	0.0		
38 06 03	satyeo departamentis programebi	1,238.8	459.8	600.0	600.0	0.0
	xarj ebi	1,238.8	459.8	600.0	600.0	0.0
	saqonel i da momsaxureba	1,238.8	459.8	600.0	600.0	0.0
38 06 03 01	`tyeTmowyoba-	134.3	0.0	0.0	0.0	0.0
	xarj ebi	134.3	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	134.3	0.0	0.0		
38 06 03 02	`tyis dacva, aRdgena-ganaxl eba da tyiTARGEbl oba-	1,104.5	0.0	0.0	0.0	0.0
	xarj ebi	1,104.5	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	1,104.5	0.0	0.0		
38 06 03 03	tyis dacvis RonisZiebebi	0.0	459.8	600.0	600.0	0.0
	xarj ebi	0.0	459.8	600.0	600.0	0.0
	saqonel i da momsaxureba	0.0	459.8	600.0	600.0	
38 07	garemos dacvis inspeqcia	2,945.4	4,015.8	5,195.5	5,195.5	0.0
	momuSaveTa ricxovnoba	0.0	305.0	305.0	305.0	
	xarj ebi	2,606.7	3,668.7	4,645.5	4,645.5	0.0
	Sromis anazRaureba	1,704.9	2,530.5	2,518.2	2,518.2	
	saqonel i da momsaxureba	885.6	1,130.0	2,082.9	2,082.9	
	social uri uzrunvel yofa	16.2	8.2	22.0	22.0	
	sxva xarj ebi	0.0	0.0	22.4	22.4	
	arafinansuri aqtivebi	338.7	347.1	550.0	550.0	
38 09	SSIP _ sivrcul i informaciis centri	99.9	200.0	200.0	200.0	0.0
	xarj ebi	99.9	200.0	200.0	200.0	0.0

	subsidiebi	99.9	200.0	200.0	200.0	
38 10	ssip _ monitoringisa da prognozirebis centri	2,231.9	8,566.2	3,885.0	3,885.0	0.0
	xarj ebi	1,953.4	2,733.3	2,950.0	2,950.0	0.0
	subsidiebi	1,953.4	715.8	1,450.0	1,450.0	0.0
	sxva xarj ebi	0.0	2,017.5	1,500.0	1,500.0	0.0
	arafinansuri aqtivebi	278.5	5,832.9	935.0	935.0	0.0
38 10 01	ssip _ monitoringisa da prognozirebis centri	2,231.9	6,548.7	2,235.0	2,235.0	0.0
	xarj ebi	1,953.4	715.8	1,450.0	1,450.0	0.0
	subsidiebi	1,953.4	715.8	1,450.0	1,450.0	
	arafinansuri aqtivebi	278.5	5,832.9	785.0	785.0	
38 10 02	qobul eTis napirsamagri samuSaoebi	0.0	2,017.5	0.0	0.0	0.0
	xarj ebi	0.0	2,017.5	0.0	0.0	0.0
	sxva xarj ebi	0.0	2,017.5	0.0		
38 10 03	mdinareTa kal apotebis napirsamagri samuSaoebi	0.0	0.0	1,650.0	1,650.0	0.0
	xarj ebi	0.0	0.0	1,500.0	1,500.0	0.0
	sxva xarj ebi	0.0	0.0	1,500.0	1,500.0	
	arafinansuri aqtivebi	0.0	0.0	150.0	150.0	
38 11	dacul i teritoriebis ganviTareba	752.5	1,156.6	87.4	87.4	0.0
	xarj ebi	752.5	1,116.1	87.4	87.4	0.0
	subsidiebi	752.5	1,116.1	87.4	87.4	0.0
	arafinansuri aqtivebi	0.0	40.5	0.0	0.0	0.0
38 11 01	ssip _ borj om-xaragaul is erovnul i parkis da borj omis saxel mwifo nakrZal is administracia	401.0	408.0	18.7	18.7	0.0
	xarj ebi	401.0	402.5	18.7	18.7	0.0
	subsidiebi	401.0	402.5	18.7	18.7	
	arafinansuri aqtivebi	0.0	5.5	0.0		
38 11 02	ssip _ kol xeTis erovnul i parkis da kol xeTis mraval mxrivi gamoyenebis teritoriis administracia	125.6	213.5	10.3	10.3	0.0
	xarj ebi	125.6	182.8	10.3	10.3	0.0
	subsidiebi	125.6	182.8	10.3	10.3	
	arafinansuri aqtivebi	0.0	30.7	0.0		
38 11 03	ssip _ qobul eTis saxel mwifo nakrZal is, qobul eTis aRkveTil is da qobul eTis mraval mxrivi gamoyenebis teritoriis administracia	28.0	46.1	3.7	3.7	0.0
	xarj ebi	28.0	46.1	3.7	3.7	0.0
	subsidiebi	28.0	46.1	3.7	3.7	
38 11 04	ssip _ TuSeTis dacul i teritoriebis direqcia	47.5	113.5	10.0	10.0	0.0
	xarj ebi	47.5	109.2	10.0	10.0	0.0
	subsidiebi	47.5	109.2	10.0	10.0	
	arafinansuri aqtivebi	0.0	4.3	0.0		
38 11 05	ssip _ bawara-babaneuris dacul i teritoriebis direqcia	36.2	56.9	5.3	5.3	0.0
	xarj ebi	36.2	56.9	5.3	5.3	0.0
	subsidiebi	36.2	56.9	5.3	5.3	

38 11 06	ssip _ l agodexis dacul i teritoriebis direqcia	53.8	153.2	7.5	7.5	0.0
	xarj ebi	53.8	153.2	7.5	7.5	0.0
	subsidiebi	53.8	153.2	7.5	7.5	0.0
38 11 07	ssip _ vaSI ovanis dacul i teritoriebis direqcia	60.4	109.2	8.4	8.4	0.0
	xarj ebi	60.4	109.2	8.4	8.4	0.0
	subsidiebi	60.4	109.2	8.4	8.4	0.0
38 11 08	ssip _ mtiral as erovnul i parkis administracia	0.0	56.2	6.9	6.9	0.0
	xarj ebi	0.0	56.2	6.9	6.9	0.0
	subsidiebi	0.0	56.2	6.9	6.9	0.0
38 11 09	ssip _ saTafli iis saxel mwifo nakrZal is administracia	0.0	0.0	6.3	6.3	0.0
	xarj ebi	0.0	0.0	6.3	6.3	0.0
	subsidiebi	0.0	0.0	6.3	6.3	0.0
38 11 10	ssip _ Tbil isis erovnul i parkis administracia	0.0	0.0	10.3	10.3	0.0
	xarj ebi	0.0	0.0	10.3	10.3	0.0
	subsidiebi	0.0	0.0	10.3	10.3	0.0
38 12	ssip _ satyeo sabaziso sanerge meurneoba	0.0	85.2	105.0	105.0	0.0
	xarj ebi	0.0	85.2	88.0	88.0	0.0
	subsidiebi	0.0	85.2	88.0	88.0	0.0
	arafinansuri aqtivebi	0.0	0.0	17.0	17.0	0.0
38 13	ssip _ dacul i teritoriebis saagento	0.0	0.0	3,986.0	3,986.0	0.0
	xarj ebi	0.0	0.0	3,487.1	3,487.1	0.0
	saqonel i da momsaxureba	0.0	0.0	198.0	198.0	0.0
	subsidiebi	0.0	0.0	3,289.1	3,289.1	0.0
	arafinansuri aqtivebi	0.0	0.0	498.9	498.9	0.0
38 13 01	ssip _ dacul i teritoriebis saagento	0.0	0.0	3,788.0	3,788.0	0.0
	xarj ebi	0.0	0.0	3,289.1	3,289.1	0.0
	subsidiebi	0.0	0.0	3,289.1	3,289.1	0.0
	arafinansuri aqtivebi	0.0	0.0	498.9	498.9	0.0
38 13 02	programa `ekoturizmis ganvTareba-	0.0	0.0	148.0	148.0	0.0
	xarj ebi	0.0	0.0	148.0	148.0	0.0
	saqonel i da momsaxureba	0.0	0.0	148.0	148.0	0.0
38 13 03	programa `dacul i teritoriebis xanZarsawinaaRmdago da mavnebl ebisagan dacvis RonisZiebi-	0.0	0.0	50.0	50.0	0.0
	xarj ebi	0.0	0.0	50.0	50.0	0.0
	saqonel i da momsaxureba	0.0	0.0	50.0	50.0	0.0
38 14	ucxoetiTan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	10,970.8	11,057.0	10,096.3	1,910.5	8,185.8
	xarj ebi	4,442.9	3,526.9	4,955.2	743.4	4,211.8
	subsidiebi	4,059.3	3,381.2	4,955.2	743.4	4,211.8
	sxva xarj ebi	383.6	145.7	0.0	0.0	0.0

	arafinansuri aqtivebi	6,527.9	7,530.1	5,141.1	1,167.1	3,974.0
38 14 01	borj om-xaragaul is erovnul i parkis damxmare zonis komunal uri infrastruqturis reabil itacia _ faza I (KFW)	383.6	129.1	0.0	0.0	0.0
	xarj ebi	383.6	129.1	0.0	0.0	0.0
	sxva xarj ebi	383.6	129.1	0.0	0.0	0.0
38 14 02	dacul i teritoriebis ganvitarebis proeqti (maT Soris, wina wl ebSi Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	2,832.1	5,351.3	1,500.0	348.0	1,152.0
	xarj ebi	1,340.6	2,807.4	82.0	0.0	82.0
	subsidiebi	1,340.6	2,807.4	82.0		82.0
	arafinansuri aqtivebi	1,491.5	2,543.9	1,418.0	348.0	1,070.0
38 14 03	sanapiro zonis integrirebul i martvis proeqti (maT Soris, wina wl ebSi Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	3,131.0	903.1	0.0	0.0	0.0
	xarj ebi	1,346.3	320.0	0.0	0.0	0.0
	subsidiebi	1,346.3	320.0	0.0		
	arafinansuri aqtivebi	1,784.7	583.1	0.0		
38 14 04	satyeo seqtoris ganvitarebis proeqti (maT Soris, wina wl ebSi Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	3,105.1	4,153.5	3,846.0	946.0	2,900.0
	xarj ebi	931.6	158.0	1,269.2	312.2	957.0
	subsidiebi	931.6	158.0	1,269.2	312.2	957.0
	arafinansuri aqtivebi	2,173.5	3,995.5	2,576.8	633.8	1,943.0
38 14 05	kol xeTis dabl obze mcxovrebi mosaxl eobis social uri usafrTxoebis gaumj obesebis proeqti	979.6	392.9	0.0	0.0	0.0
	xarj ebi	440.8	76.2	0.0	0.0	0.0
	subsidiebi	440.8	76.2	0.0		
	arafinansuri aqtivebi	538.8	316.7	0.0		
38 14 06	borj om-xaragaul is erovnul i tye-parkis programa (KFW)	0.0	0.0	229.5	0.0	229.5
	xarj ebi	0.0	0.0	229.5	0.0	229.5
	subsidiebi	0.0	0.0	229.5		229.5
38 14 07	cifrul i da topografiul i rukebis Seqmna saqarTvel oSi (JICA)	539.4	107.5	0.0	0.0	0.0
	xarj ebi	0.0	16.6	0.0	0.0	0.0
	sxva xarj ebi	0.0	16.6	0.0		
	arafinansuri aqtivebi	539.4	90.9	0.0		
38 14 08	saqarTvel os garemos dacvisa da bunebrivi resursebis axl ad reorganizebul i saministros instituciuri unaris gaZl iereba	0.0	19.6	675.5	0.0	675.5
	xarj ebi	0.0	19.6	640.7	0.0	640.7
	subsidiebi	0.0	19.6	640.7		640.7
	arafinansuri aqtivebi	0.0	0.0	34.8		34.8
38 14 09	evropisa da central uri aziis kl imatis cvl il ebis riskis Sesamcirebel RonisZiebaTa ganxorciel eba	0.0	0.0	145.5	0.0	145.5

	xarj ebi	0.0	0.0	145.5	0.0	145.5
	subsidiebi	0.0	0.0	145.5		145.5
38 14 10	bunebis dacvis programa `samxreT kavkasia _ saqarTvel o _ j avaxeTis erovnul i parkis Seqmna saqarTvel oSi- (KFW)	0.0	0.0	2,281.5	380.1	1,901.4
	xarj ebi	0.0	0.0	1,596.9	266.0	1,330.9
	subsidiebi	0.0	0.0	1,596.9	266.0	1,330.9
	arafinansuri aqtivebi	0.0	0.0	684.6	114.1	570.5
38 14 11	xaragaul is saTemo tyis sacdel i proeqti (KFW)	0.0	0.0	1,418.3	236.4	1,181.9
	xarj ebi	0.0	0.0	991.4	165.2	826.2
	subsidiebi	0.0	0.0	991.4	165.2	826.2
	arafinansuri aqtivebi	0.0	0.0	426.9	71.2	355.7

saqarTvel os garemos dacvisa da bunebrivi resursebis saminstros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ garemos dacvis sistemis srul yofa;
- _ bunebrivi resursebiT sargebl obis sistemis srul yofa.

prioriteti: garemos dacvis sistemis srul yofa

aRniSnul i prioritetul i mimarTul ebis miznebia:

- _ garemosdacviTi kontrol is gaZl iereba;
- _ efeqtiani da qmediTi garemosdacviTi meqanizmebis danergva;
- _ ertiani adekvaturi garemosdacviTi sakanonmdebl o bazis Camoyal ibeba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- **programa `ekoturizmis ganvitareba~:**

- _ nakrZal ebis infrastruqturis Seqmna;
- _ menejmentis gegmebis SemuSaveba;
- _ sainformacio uzrunvel yofa.

mosal odnel i Sedegebi:

- saqarTvel os dacul i teritoriebis popul arizaciis gazrda rogorc erovnul i, ise saerTasoris masStabiT;
- qveynis masStabiT ekoturizmis ganvitarebis xel Sewyoba;

- viziorebisa da dainterebul pirTa saWiro informaciit uzrunvel yofa;
- gaaqtiurebul i TanamSroml oba turistul organizaciebTan;
- turistebis raodenobis zrda.

• programa `dacul i teritoriebis xanZarsawinaaRmdago da mavnebl ebisagan dacvis RonisZiebebi-:

- _ mexanZre-darajebis daqiraveba wel iwadis xanZarsaSiS periodebSi;
- _ xanZarsawinaaRmdago Txril ebisa da sxva aucil ebel i prevenciul i RonisZiebebis gatareba;
- _ cxovel Ta da mcenareTa samyaros paTol ogiebisagan dacvis RonisZiebebi.

mosal odnel i Sedegebi:

- dacul teritoriebze xanZris warmoSobis kerebis da xanZris gaCenis Sencireba;
- dacul i teritoriebis mcenareTa da cxovel Ta genofondis dacva da biomraval ferovnebis SenarCuneba.

• programa `eqspertizis Catarebis uzrunvel yofis RonisZiebebi-:

- _ garemoze zemoqmedebis nebarTvis gacemis Sesaxeb gadawyvetil ebis miRebis procesSi am saqmianobis potenciuri ekol ogiuri saSiSroebis riskis Sefaseba;
- _ garemosdacvit moTxovnaTa da garemos dacvis normaTa gaTval iswinebiT dasabuTebul i saeqsperto daskvnebis momzadeba damoukidebel eqspertTa monawil eobiT.

mosal odnel i Sedegebi:

- garemosdacviti moTxovnebis, racional uri bunebaTsargebl obisa da mdgradi ganvitarebis principebis gaTval iswinebiT, garemos ekol ogiuri wonasworobis SenarCunebis kontrol is ganxorciel eba.

• programa `mdinareTa kal apotebis napirsamagri samuSaoebi-:

mdinareTa kal apotebis gamagreba.

mosal odnel i Sedegebi:

- napirsamagri samuSaoebis ganxorciel ebis Sedegad Sencirdeba mdinareTa kal apotebidan gadmosvl is Sesazl ebl oba da, Sesabamisad, Sencirdeba garemosTvis miyenebul i ziani.

prioriteti: bunebrivi resursebiT sargebl obis sistemis srul yofa

aRniSnul i prioritetul i mimarTul ebis miznebia:

- _ arsebul i bunebrivi resursebis efeqtiani gamoyeneba da mdgradi bunebaTsargebl obis principebis damkvidreba;
- _ bunebrivi resursebiT sargebl obis erTian sistemaSi kerZo seqtoris rol is gazrda;
- _ bunebrivi resursebiT sargebl obis sistemis srul yofis mizniT adekvaturi sakanonmdebl o bazis Seqmna;
- _ ukanono bunebrivi resursebiT sargebl obis masStabebis Semcireba.

• **programa `tyis dacvis RonisZieebi-:**

- _ saxel mwifo tyis fondis teritoriaze topografiul -geodeziuri da special uri kartografiul i samuSaoebis Catareba;
- _ saxel mwifo tyis da saxel mwifo tyis fondis miwebis sazRvrebis dadgena;
- _ saxel mwifo tyis fondis biol ogiuri, paTol ogiuri da sxva special uri gamokvl evebis Catareba;
- _ tyis xanZris sawinaaRmdago RonisZieebi;
- _ tyis mavne daavadebaTa profil aqtikur-sal ikvidacio RonisZieebi;
- _ tyis ukanonod mompovebel Ta gamosavl enad reidebis mowyoba;
- _ Wragavl il ubnebSi farTobebis gawmenda, dargva da Tesva;
- _ tyis mdgradi, maRal produqtiul i koromebis Camoyal ibeba;
- _ tyeTmowyobiT dagegmil i mocul obis fargl ebSi tyekafebis gamoyofa;
- _ satyeo-sameurneo gzebis daproeqteba da mSenebl oba.

mosal odnel i Sedegebi:

- tyis fondis SenarCuneba da dacva ganadgurebisagan, dazianevisa da sxva uaryofiT zemoqmedebisagan;
- tyiT daufarav farTobebze da dabal i sixSiris koromebSi tyis aRdgenagaSeneba;
- tyis fondis teritoriaze merqnul i da aramerqnul i resursebis efeqtiani gamoyeneba;
- tyis merqnul i resursebiT sargebl obis sistemis kontrol isa da regul irebis efeqtianobis gazrda;
- xe-tyis ukanono Wris masStabebis Semcireba;
- mcxeTis raionSi satyeo fondis ukanonod mitacebul i teritoriebis identificireba da amgvare formiT saxel mwifo tyis fondis teritoriaze araadekvaturi da ukanono saqmianobis ganxorciel ebis prevencia;
- tyeebis real uri mdgomareobis, maTi saxeobrivi Semadgenl obisa da xnovanebiTi struqturis dadgena, saxel mwifo tyis fondis raodenobrivi da xarixobrivi Sefaseba;
- gadaSenebis safrTxis winaSe myofi iSviaTi rel iqturi, endemuri da gansakuTrebul i funqciuri daniSnul ebis ubnebis gamovl ena.

• **programa `mosaxl eobis SeSiT uzrunvel yofis RonisZieebi-:**

prezidentis programis `5 m³ saTbobi SeSa TiToeul ojaxs- fargl ebSi gacemul i vauCeris miRebis Sedegad adgil obriv biuj etebSi bunebrivi resursiT sargebl obisaTvis mosakrebl is gadaxda, vauCeris darigebasTan dakavSirebul i RonisZiebebis ganxorciel eba da 2007 wl is bol os Sesrul ebul i samuSaoebis dafinanseba.

mosal odnel i Sedegebi:

- zamTris periodSi saqarTvel os mosaxl eobis saTbobi SeSiT uzrunvel yofa.

- **programa `saqarTvel osa da azerbaijanis sazRvris geodeziur-kartografiul i samuSaoebi-:**

- saxel mwifo sazRvrebTan (somxeTis, azerbaijanis, ruseTis da Turqetis) sadel imitacio-sademarkacio komisiis muSaobisaTvis Sesasrul ebel i sxvadasxva saxis, mcire mocul obis samuSaoebi, kerZod, msxvil i masStabiT (1:1000 da 1:2000) agegmvebi, rukaTSeqmna, firebisa da rukebis skanireba, aerofotogegmebis Sedgena, veqtorizacia da sxva (2008 w.);

- 1:500 000 masStabis cifrul i l aTinurenovani zogadgeografiul i rukis Seqmna, Targmna qarTul enovani rukidan;

- saqarTvel o-azerbaijanis saxel mwifo sazRvris mimdebare teritoriis saxel mwifo daniSnul ebis 1:10 000 masStabis cifrul i qarTul enovani topografiul i rukebis msofi io koordinatTa sistemaSi (UTM) Seqmna (2008-2009 w.w.).

mosal odnel i Sedegebi:

- saerTaSoriso koordinatTa sistemaSi (UTM) saqarTvel o-azerbaijanis mimdebare sazRvris Sinaarsobrivad ganaxl ebul i 1:10 000 masStabis cifrul i qarTul enovani rukebis arseboba;

- saxel mwifo sazRvris dacviti sistemebisa da sazRvris mimdebare teritoriaze Sesabamisi infrastruqturis Seqmnis xel Semwyobi pirobebis Camoyal ibeba;

- sadel imitacio da sademarkacio samuSaoebis adekvaturad warmarTvisaTvis xel is Sewyoba;

- ori qveynis mesazRvreebs Soris adgil mdebareobis Sesaxeb topografiul i Tu sxva saxis informaciis operatiul i gacvl is saSual eba;

- saqarTvel os saxel mwifo sazRvris sademarkacio-sademilitacio saxel mwifo komisiis mol aparakebis procesSi, mcire mocul obis samuSaoebis Sesrul ebis Sedegad eqneba sarwmuno masala – msxvil i masStabiT (1:1000 da 1:2000) agegmvebi, rukaTSeqmna, firebisa da rukebis skanireba, aerofotogegmebis Sedgena, veqtorizacia;

- Seiqmneba 1:500 000 masStabis cifruli l aTinurenovani (ingl isurenovani) zogadgeografiuli ruka, romelic xel misawvdomi iqneba nebismieri moqal aqisaTvis da turistisaTvis.

muxli 52. saqarTvel os saxel mwifo dacvis special uri samsaxuri

ganisazRvros saqarTvel os saxel mwifo dacvis special uri samsaxuris 2008 wl is saxel mwifo biuj etis asignebebi 40 174.2 aTasi l aris odenobiT.

aTasi l arebSi

organizაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
39 00	საქართველოს სახელმწიფო დაცვის სპეციალური სამსახური	25,109.1	31,271.9	40,174.2	40,174.2	0.0
	მომუშავეთა რიცხოვნობა	0.0	3,550.0	3,550.0	3,550.0	
	ხარჯები	23,858.6	27,022.1	35,470.0	35,470.0	0.0
	სრომის ანაზრაუბა	18,382.8	20,810.4	28,640.0	28,640.0	
	საოქონელი და მომსახურება	5,355.7	6,187.4	6,750.0	6,750.0	
	სოციალური უზრუნველყოფა	109.7	14.1	75.0	75.0	
	სხვა ხარჯები	10.4	10.2	5.0	5.0	
	არაფინანსური აქტივები	1,250.5	4,249.8	4,704.2	4,704.2	

muxli 53. saqarTvel os saxal xo damcvel is aparati

ganisazRvros saqarTvel os saxal xo damcvel is aparatis 2008 wl is saxel mwifo biuj etis asignebebi 1 922.3 aTasi l aris odenobiT.

aTasi l arebSi

organizაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
40 00	საქართველოს სახალხო დამცველის აპარატი	1,885.3	1,545.7	1,922.3	1,204.0	718.3
	მომუშავეთა რიცხოვნობა	0.0	60.0	60.0	60.0	0.0
	ხარჯები	1,849.5	1,526.0	1,906.3	1,194.0	712.3
	სრომის ანაზრაუბა	739.5	697.3	707.7	707.7	0.0
	საოქონელი და მომსახურება	261.0	340.2	316.3	316.3	0.0
	სუბსიდიები	849.0	0.0	445.7	85.0	360.7
	სოციალური უზრუნველყოფა	0.0	2.0	0.0	0.0	0.0
	სხვა ხარჯები	0.0	486.5	436.6	85.0	351.6

	arafinansuri aqtivebi	35.8	19.7	16.0	10.0	6.0
40 01	saqarTvel os saxal xo damcvel is aparati	1,036.3	1,061.0	1,034.0	1,034.0	0.0
	momuSaveTa ricxovnob xarj ebi	0.0 1,000.5	60.0 1,041.3	60.0 1,024.0	60.0 1,024.0	0.0
	Sromis anazRaureba	739.5	697.3	707.7	707.7	
	saqonel i da momsaxureba	261.0	340.2	316.3	316.3	
	social uri uzrunvel yofa	0.0	2.0	0.0		
	sxva xarj ebi	0.0	1.8	0.0		
	arafinansuri aqtivebi	35.8	19.7	10.0	10.0	
40 02	ucxoeTidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebase gaTval iswinebul i asignebebi	849.0	484.7	888.3	170.0	718.3
	xarj ebi	849.0	484.7	882.3	170.0	712.3
	subsidiebi	849.0	0.0	445.7	85.0	360.7
	sxva xarj ebi	0.0	484.7	436.6	85.0	351.6
	arafinansuri aqtivebi	0.0	0.0	6.0	0.0	6.0
40 02 01	saxal xo damcvel is ofisis daxmareba (UNDP)	849.0	484.7	605.3	170.0	435.3
	xarj ebi	849.0	484.7	605.3	170.0	435.3
	subsidiebi	849.0	0.0	207.7	85.0	122.7
	sxva xarj ebi	0.0	484.7	397.6	85.0	312.6
40 02 02	saxal xo damcvel is ofisis daxmareba (evropis sabWo) (CoE)	0.0	0.0	238.0	0.0	238.0
	xarj ebi	0.0	0.0	238.0	0.0	238.0
	subsidiebi	0.0	0.0	238.0		238.0
40 02 03	saxal xo damcvel is ofisis daxmareba _ IixtenSteinis mTavroba	0.0	0.0	45.0	0.0	45.0
	xarj ebi	0.0	0.0	39.0	0.0	39.0
	sxva xarj ebi	0.0	0.0	39.0		39.0
	arafinansuri aqtivebi	0.0	0.0	6.0		6.0

**saqarTvel os saxal xo damcvel is aparatis
prioritetul i mimarTul ebebi 2008–2011 wl ebSi**

– saqarTvel oSi adamianis ufl ebebisa da ZiriTadi Tavisufl ebebis dacvis, ufl ebaTa darRvevis faqtebis gamovl enisa da darRveul i ufl ebebis aRdgenisaTvis aucil ebel i, ZI ieri da efeqtiani institutis Camoyal ibebis dasrul eba;

– moqal aqeTa cnobierebis amaRI eba adamianis ufl ebebisa da ZiriTadi Tavisufl ebebis kuTxiT.

prioriteti: saqarTvel oSi adamianis ufl ebebisa da ZiriTadi Tavisufl ebebis dacvis, ufl ebaTa darRvevis faqtebis gamovl enisa da darRveul i ufl ebebis aRdgenisaTvis aucil ebel i, ZI ieri da efeqtiani institutis Camoyal ibebis dasrul eba

ZiriTadi programebi/RonisZiebi prioritētis mixedviT:

- saxal xo damcvel is ufl eba mosil ebis gazrda;
- saxal xo damcvel is aparatis monitoringis sferoebis gafarToeba;
- saxal xo damcvel is aparatis mier eqspertizis Catarebis funqciis ganxorciel eba;
- saxal xo damcvel is aparatis material ur-teqnikiuri bazis gaumj obeseba.

mosal odnel i Sedegebi:

- adamianis ufl ebaTa dacvis Zi ieri da efeqtiani institutis Camoyal ibeba;
- saj aro informaciis gacemasa da administraciul saqmeTa warmoebase kontrol is gaZi iereba.

prioriteti: moqal aqeta cnobierebis amaRI eba adamianis ufl ebebisa da ZiriTadi Tavisufl ebebis kuTxiT

ZiriTadi programebi/RonisZiebi prioritētis mixedviT:

- samoqal aqo ganaTI eba saqarTvel os regionebsi;
- social uri rekl amis, radio- da tel egadacemebis momzadeba: social ur Temebze, samoqal aqo ufl ebebze da am ufl ebebis ganxorciel ebis meqanizmebsa da gzebze;
- masmediis daxmarebiT saqarTvel os mosaxl eobaSi adamianis ufl ebebis dacvis kul turis damkvidreba.

mosal odnel i Sedegebi:

- saqarTvel oSi samoqal aqo ganaTI ebis donis amaRI eba;
- adamianis ufl ebebis dacvis kuTxiT Zal isxmevis gazrda.

muxl i 54. ssip _ sazogadoebrivi mauwyebel i

ganisazRvros ssip _ sazogadoebrivi mauwyebi is 2008 wl is saxel mwifo biuj etis asignebebi 20 676.0 aTasi I aris odenobiT.

aTasi I arebsi

organiZaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
42 00	ssip _ sazogadoebrivi mauwyebel i	16,499.9	17,695.2	20,676.0	20,676.0	0.0
	xarj ebi	12,878.9	13,172.5	14,376.0	14,376.0	0.0
	subsidiebi	12,878.9	13,172.5	14,376.0	14,376.0	
	arafinansuri aqtivebi	3,621.0	4,522.7	6,300.0	6,300.0	

muxl i 55. ssip _ saxel mwifo Sesyidvebis saagento

ganisazRvros ssip _ saxel mwifo Sesyidvebis saagentos 2008 wl is saxel mwifo biuj etis asignebebi 660.6 aTasi l aris odenobiT.

aTasi l arebSi

organiZaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
43 00	ssip _ saxel mwifo Sesyidvebis saagento	431.3	384.9	660.6	660.6	0.0
	xarj ebi	399.4	376.7	566.7	566.7	0.0
	subsidiebi	399.4	376.7	566.7	566.7	
	arafinansuri aqtivebi	31.9	8.2	93.9	93.9	

muxl i 56. samxreT oseTis administracia

1. ganisazRvros samxreT oseTis administraciis 2008 wl is saxel mwifo biuj etis asignebebi 19 000.0 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
44 00	samxreT oseTis administracia	0.0	14,612.2	19,000.0	19,000.0	0.0
	momuSaveTa ricxovnoba	0.0	580.0	911.0	911.0	
	xarj ebi	0.0	6,796.2	16,650.0	16,650.0	0.0
	Sromis anazRaureba	0.0	2,592.3	7,970.0	7,970.0	
	saqonel i da momsaxureba	0.0	3,242.2	6,500.0	6,500.0	
	subsidiebi	0.0	665.9	1,360.0	1,360.0	
	social uri uzrunvel yofa	0.0	295.8	420.0	420.0	
	sxva xarj ebi	0.0	0.0	400.0	400.0	
	arafinansuri aqtivebi	0.0	7,016.0	2,350.0	2,350.0	
	finansuri aqtivebi	0.0	800.0	0.0		

2. 2008 wl is ganmavl obaSi samxreT oseTis administraciis xel mZRvanel i ufl ebamosilia administraciisaTvis am kanoniT damtkicebul i asignebedan Tavisi gadawyvetil ebis safuZvel ze gasces erTjeradi daxmarebebi.

muxl i 57. saqarTvel os sapatrjarqo

ganisazRvros saqarTvel os sapatrjarqos 2008 wl is saxel mwifo biuj etis asignebebi 9 521.1 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegna	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
45 00	saqarTvel os sapatrjarqo	4,794.4	4,208.7	9,521.1	9,521.1	0.0
	xarj ebi	1,787.2	2,861.8	5,986.2	5,986.2	0.0
	subsidiebi	1,778.0	2,861.8	5,986.2	5,986.2	0.0
	sxva xarj ebi	9.2	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	3,007.2	1,346.9	3,534.9	3,534.9	0.0
45 01	sasul iero ganaTl ebis xel Sewyobis granti	1,075.6	1,796.4	4,321.3	4,321.3	0.0
	xarj ebi	1,071.5	1,786.4	3,376.4	3,376.4	0.0
	subsidiebi	1,062.3	1,786.4	3,376.4	3,376.4	
	sxva xarj ebi	9.2	0.0	0.0		
	arafinansuri aqtivebi	4.1	10.0	944.9	944.9	
45 02	saqarTvel os sapatrjarqos wmindasimon kananel is saxel obis sasul iero swavl ebis	503.7	503.7	603.7	603.7	0.0

	centrisalvis gadasacemi granti					
	xarj ebi	396.6	373.0	503.7	503.7	0.0
	subsidiebi	396.6	373.0	503.7	503.7	
	arafinansuri aqtivebi	107.1	130.7	100.0	100.0	
45 03	baTumis wmindamata mociqul is saxel obis bavSvTa gimnazia-pansionisaTvis gadasacemi granti	324.9	644.9	1,000.0	1,000.0	0.0
	xarj ebi	319.1	397.4	580.0	580.0	0.0
	subsidiebi	319.1	397.4	580.0	580.0	
	arafinansuri aqtivebi	5.8	247.5	420.0	420.0	
45 04	saqarTvel os sapatrjarqos wmda ninos saxel obis obol , upatrono damzrunvel obamokl ebul bavSvTa pensionatisaTvis gadasacemi granti	0.0	350.0	900.0	900.0	0.0
	xarj ebi	0.0	167.5	400.0	400.0	0.0
	subsidiebi	0.0	167.5	400.0	400.0	
	arafinansuri aqtivebi	0.0	182.5	500.0	500.0	
45 05	fereidnel i qarTvel ebisaTvis sul terkul turul i centris mowyoba	219.6	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	219.6	0.0	0.0		
45 06	saqarTvel os sapatrjarqos wmda andria pirvel wodebul is saxel obis sasul iero swavl ebis centrisaTvis gadasacemi granti	0.0	246.1	896.1	896.1	0.0
	xarj ebi	0.0	137.5	496.1	496.1	0.0
	subsidiebi	0.0	137.5	496.1	496.1	
	arafinansuri aqtivebi	0.0	108.6	400.0	400.0	
45 07	samebis sakaTedro tazris komponenti	2,670.6	667.6	0.0	0.0	0.0
	arafinansuri aqtivebi	2,670.6	667.6	0.0		
45 08	wmda giorgi mTawmindel is saxel obis dedaTa monastrisaTvis gadasacemi granti	0.0	0.0	300.0	300.0	0.0
	xarj ebi	0.0	0.0	30.0	30.0	0.0
	subsidiebi	0.0	0.0	30.0	30.0	
	arafinansuri aqtivebi	0.0	0.0	270.0	270.0	
45 09	saqarTvel os sapatrjarqos wmda andria pirvel wodebul is saxel obis qarTul i universitetisaTvis gadasacemi granti	0.0	0.0	1,500.0	1,500.0	0.0
	xarj ebi	0.0	0.0	600.0	600.0	0.0
	subsidiebi	0.0	0.0	600.0	600.0	
	arafinansuri aqtivebi	0.0	0.0	900.0	900.0	

muxl i 58. saxel mwifo programa `iafi krediti-

damtkicdes saxel mwifo programa `iafi krediti-. programis ganxorciel ebis mizniT daeval oT:

1. saqarTvel os finansTa saministros, saqarTvel os sagadasaxado kodeqsit dadgenil i sagadasaxado sexsis RonisZiebebis uzrunvel yofisaTvis ara ugvianes 1 april isa SeimuSaos gacemis wesi damastan dakavSirebul i procedurebi.

2. saqarTvel os mTavrobas, erTi Tvis vadaSi warmoadginos saqarTvel os kanonis proeqti `sagadasaxado daval ianebebisa da saxel mwifo sesxebis restruqturizaciis Sesaxeb- saqarTvel os kanonSi cvl il ebebisa da damatebebis Setanis Taobaze- da sxva Sesabamisi normatiuli aqtebi, roml ebSic gaTval iswinebul i iqneba 2008 wl idan dasafaravi, saxel mwifos Sida sakredito resursebidan gacemul i kreditebis (sesxebis) sasesxo val debul ebebis restruqturizacia, jamSi ara umetes 100 000,0 aTasi l arisa (garda avtonomiur respubl ikebsa da TviTmmarTvel erTeul ebze gacemul i sesxebisa), zemoT xsenebul i kanonis pirobebiT.

3. saqarTvel os ekonomikuri ganviTarebis saministros:

3.1. moamzados qveprograma `eqsportis waxal isebe~, roml is fargl ebSic am kanoniT saqarTvel os ekonomikuri ganviTarebis saministrosaTvis damtkicebul i 25 000,0 aTasi l ari (organizaciul i kodi - 26 20 01) gamoiyofa sakredito resursis saxiT, Semdegi pirobebiT:

a) saxel mwifo biujetid an erT pirze gasacemi sesxis odenoba unda iyos 100,0 aTas l arze meti;

b) sesxiT sargebl obis wl iuri ganakveTi ar unda aRematebodes 10%-s.

3.2. moamzados qveprograma `regional uri turizmis, sofl is meurneobisa da xal xuri rewvis ganviTareba~, roml is fargl ebSic am kanoniT saqarTvel os ekonomikuri ganviTarebis saministrosaTvis damtkicebul i 10 000,0 aTasi l ari (organizaciul i kodi - 26 20 02) gamoiyofa sakredito resursis saxiT, Semdegi pirobebiT:

a) sesxi gamoiyofa mcire da saSual o biznesis ganviTarebisaTvis aranaki eb 20.0 aTasi l arisa;

b) kreditiT sargebl obis maqsimal uri vada - 10 weli;

g) 3 wl amde SeRavaTiani periodi;

d) sesxiT sargebl obis wl iuri ganakveTi: partniori komerciul i bankebisaTvis _ wl iuri 2%-is, xolo beneficiari fizikuri da iuridiul i pirebisaTvis _ ara umetes 12%-is odenobiT.

3.3. moamzados qveprograma `100 qarTul i biznesproeqti 2008~, roml is fargl ebSic am kanoniT saqarTvel os ekonomikuri ganviTarebis saministrosaTvis damtkicebul i 5 000,0 aTasi l ari (organizaciul i kodi - 26 20 03) gamoiyofa jil dos saxiT sakredito resursad, Semdegi pirobebiT:

a) erT pirze gasacemi Tanxa - 5.0 aTasidan 100.0 aTas l aramde;

b) kreditiT sargebl obis maqsimal uri vada - 25 weli;

g) 5 wl amde SeRavaTiani periodi.

4. saqarTvel os sofl is meurneobis saministros, moamzados programa `sofl is meqanizacia 2008~, roml is fargl ebSic am kanoniT saqarTvel os sofl is meurneobis saministrosaTvis damtkicebul i 1 355.0 aTasi l ariT (organizaciul i kodi - 37 01 14) Seizens sasofl o-sameurneo manqana-danadgarebs, romel Ta privatizeba ganxorciel deba SeRavaTiani formiT.

5. saqarTvel os ganaTlebis da mecnerebis saministros, moamzados qveprograma `codnis kari~, roml is fargl ebSic am kanoniT saqarTvel os ganaTlebis da mecnerebis saministrosaTvis damtkicebul i 3 000.0 aTasi l ari (organizaciul i kodi - 32 14 05 02) gamoiyofa sakredito resursis saxiT, Semdegi pirobebiT:

- a) krediti T sargebl obis maqsimal uri vada – 10 wel i;
- b) 3-wl iani SeRavaTiani periodi.

6. Sesabamis saministroebs, aucil ebl obis SemTxvevaSi moamzadon da mTavrobas dasamtkicebl ad warudginon am muxl iT gaTval iswinebul i qveprogramebi T gamoyofil i kreditebis gacemis wesi da sxva pirobebi.

muxl i 59. Tanamdebobrivi sargoebi, premiebi, danamatebi da daxmarebebi

ufl eba mieceT saqarTvel os ministrebs da saxel mwifo ministrebs, saqarTvel os mTavrobasTan SeTanxmebi T gansazRvron maTdami daqvemdebarebul i saministroebisa da aparatebis saStato nusxebi da Tanamdebobrivi sargoebi. saqarTvel os mTavrobis kancel ariis saStato nusxas da Tanamdebobrivi sargoebis gansazRvravs saqarTvel os premier-ministri.

saqarTvel os mTavrobasTan SeTanxmebas saWiroebs aseve cvl il ebebi damtkicebul saStato nusxebsa da Tanamdebobrivi sargoebSi, garda im SemTxvevebisa, rodesac ganxorciel ebul i cvl il ebebis Sedegad ucvl el i rCeba saStato ricxovnoba, TanamdebobaTa dasaxel ebebi da Tanamdebobrivi sargoebi.

2008 wl is ganmavl obaSi saqarTvel os saxel mwifo, afxazetisa da aWaris avtonomiuri respublikebisa da adgil obrivi TviTmmarTvel i erTeul ebis biuj etebis dafinansebaze myofi dawesebul ebebisa da organizaciebis muSakebze premiebis, saqarTvel os kanonmdebl obiT dadgenil i danamatebisa da daxmarebebis gacema ganxorciel des damtkicebul i asignebebis fargl ebSi. amasTanave, mxarj avi dawesebul ebebi ufl eba mosil i arian gazardon maTTvis wl iuri sabiujeto kanonis xarjebis ekonomikuri kl asifikaciis `Sromis anazRaurebis` muxl iT damtkicebul i asignebebi ara umetes amave muxl iT damtkicebul i asignebis 1/12-isa.

saqarTvel os saxel mwifo biujeti T gamoyofil i asignebebis fargl ebSi mxarj av dawesebul ebebs ufl eba aqvT, „sajaro samsaxuris Sesaxeb“ saqarTvel os kanonis 71-e muxl is me-3 punktis debul eba gaavrcel on mxol od im mosamsaxureebze, roml ebzedac 2005 wl is ganmavl obaSi vrcel deboda aRniSnul i muxl is moqmedeba.

muxl i 60. daval ianebebis dafarva

wina wl ebSi warmoqmnil i faqtobrivi daval ianebebis dasafaravad saqarTvel os finansTa saministrostan SeTanxmebi T Sesazl ebel ia gamoyenebul iqnes 2008 wel s saqarTvel os saxel mwifo biujetis dafinansebaze myofi dawesebul ebebisa da organizaciebisaTvis kanoni T damtkicebul i asignebebi, im pirobi T, rom ar iqneba daSvebul i axal i daval ianebis dagroveba, ristvisac mTel i pasuxismgebl oba ekisreba saqarTvel os saxel mwifo biujetis dafinansebaze myof Sesabamis dawesebul ebas da organizacias.

muxl i 61. wl is ganmavl obaSi miRebul i grantebi da miznobrivi dafinanseba

saministroebis da uwyebebis mier miRebuli grantebisa da miznobrivi dafinansebis aRricxva da xarjva ganxorciel des saqarTvel os finansTa saministros mier damtkicebuli wesis Sesabamisad.

muxli 62. sazRvargareT saqarTvel os dipl omatiuri dawesebul ebebis (warmomadgenl obebis) Semosul obaTa xarjva

„saqarTvel os sagareo saqmeTa saministros sistemaSi Semaval i biujetis mxarjavi erTeulebis mier miRebuli sakonsulo mosakrelebis da biujetis sxva Semosul obaTa aRricxvisa da gamoyenebis wesis Sesaxeb“ saqarTvel os prezidentis 2004 wl is 6 martis #82 brZanebul ebis Sesabamisad, sazRvargareT saqarTvel os dipl omatiuri dawesebul ebebis (warmomadgenl obebis) da sakonsulo dawesebul ebebis mier miRebuli sakonsulo mosakrelebis da biujetis sxva Semosul obebis xarjva ganxorciel des adgilze, Sesabamisi warmomadgenl obisa da dawesebul ebisTvis am kanoniT damtkicebuli asignebebis fargl ebSi.~.