

Tavi V

saqarTvel os saxel mwifo biujetis asignebebi

muxl i 13. saqarTvel os saxel mwifo biujetis asignebebi mxarjavi dawesebul ebebis mixedviT

saqarTvel os saxel mwifo biujetis asignebebi mxarjavi dawesebul ebebis mixedviT ganisazRvros TandarTuli redaqqiT:

aTas I arebSi

organizaciuli kodi	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
01 00	საქართველოს პარლამენტი და მასთან არსებული ორგანიზაციები	28,818.9	31,775.1	37,633.0	37,633.0	0.0
	მომსახურების ხარჯები	0.0	1,438.0	1,486.0	1,486.0	0.0
	ხარჯები	24,876.4	28,193.8	32,310.0	32,310.0	0.0
	სრული ანაზღაურება	16,387.8	17,879.3	22,306.2	22,306.2	0.0
	საბიუჯეტო და მომსახურების გრანტები	6,603.3	7,951.4	9,511.0	9,511.0	0.0
	საბიუჯეტო და მომსახურების გრანტები	0.0	2.3	0.0	0.0	0.0
	სოციალური უზრუნველყოფის ხარჯები	47.8	94.7	80.0	80.0	0.0
	სხვა ხარჯები	1,837.5	2,266.1	412.8	412.8	0.0
	არაფინანსური აქტივების მართვა	3,906.9	3,550.5	5,323.0	5,323.0	0.0
	დასაწყობო ხარჯები	35.6	30.8	0.0	0.0	0.0
02 00	საქართველოს პრეზიდენტის ადმინისტრაცია	19,468.2	22,249.0	21,451.1	21,451.1	0.0
	მომსახურების ხარჯები	0.0	162.0	162.0	162.0	0.0
	ხარჯები	12,943.6	14,795.3	18,250.5	18,250.5	0.0
	სრული ანაზღაურება	2,861.0	3,243.7	3,197.7	3,197.7	0.0
	საბიუჯეტო და მომსახურების გრანტები	9,591.8	11,154.3	12,663.0	12,663.0	0.0
	საბიუჯეტო და მომსახურების გრანტები	318.6	198.4	300.0	300.0	0.0
	სოციალური უზრუნველყოფის ხარჯები	172.2	198.9	45.0	45.0	0.0
	სხვა ხარჯები	0.0	0.0	2,044.8	2,044.8	0.0
	არაფინანსური აქტივების მართვა	6,514.6	7,453.7	3,200.6	3,200.6	0.0
	დასაწყობო ხარჯები	10.0	0.0	0.0	0.0	0.0
03 00	საქართველოს ეროვნული უსივრცის საბჭოს აპარატი	547.9	835.7	3,119.8	3,119.8	0.0
	მომსახურების ხარჯები	0.0	28.0	22.0	22.0	0.0
	ხარჯები	527.2	630.7	3,109.8	3,109.8	0.0
	სრული ანაზღაურება	372.8	377.2	364.6	364.6	0.0
	საბიუჯეტო და მომსახურების გრანტები	154.4	253.5	2,745.2	2,745.2	0.0
	საბიუჯეტო და მომსახურების გრანტები	20.7	205.0	10.0	10.0	0.0
04 00	საქართველოს მთავრობის კანცელია	9,217.1	14,872.0	9,855.3	9,855.3	0.0
	მომსახურების ხარჯები	0.0	340.0	250.0	250.0	0.0
	ხარჯები	8,943.8	14,587.5	9,305.3	9,305.3	0.0

	Sromis anazRaureba	3,854.4	4,035.4	3,987.9	3,987.9	
	saqonel i da momsaxureba	5,085.7	10,533.8	5,254.3	5,254.3	
	social uri uzrunvel yofa	3.7	18.3	63.1	63.1	
	arafinansuri aqivebi	273.3	284.5	550.0	550.0	
05 00	saqarTvel os kontrol is pal ata	7,376.4	7,515.2	10,779.3	9,162.0	1,617.3
	momuSaveTa ricxovnoba	0.0	595.0	350.0	350.0	0.0
	xarj ebi	7,276.4	6,724.7	7,287.1	6,909.0	378.1
	Sromis anazRaureba	5,316.6	4,582.7	5,621.1	5,621.1	0.0
	saqonel i da momsaxureba	1,176.7	1,205.9	1,220.5	1,220.5	0.0
	subsidiebi	0.0	0.0	445.5	67.4	378.1
	sxva xarj ebi	783.1	936.1	0.0	0.0	0.0
	arafinansuri aqivebi	100.0	770.4	3,492.2	2,253.0	1,239.2
	val debul ebebi	0.0	20.1	0.0	0.0	0.0
06 00	saqarTvel os central uri saarCevno komisia	22,079.4	17,101.0	47,483.7	47,398.7	85.0
	momuSaveTa ricxovnoba	0.0	454.0	492.0	492.0	0.0
	xarj ebi	20,152.2	15,864.6	45,707.2	45,622.2	85.0
	Sromis anazRaureba	2,734.5	6,201.8	29,452.2	29,452.2	0.0
	saqonel i da momsaxureba	739.2	3,447.0	9,855.9	9,855.9	0.0
	subsidiebi	16,618.9	0.0	24.3	0.0	24.3
	social uri uzrunvel yofa	59.6	0.0	9.0	9.0	0.0
	sxva xarj ebi	0.0	6,215.8	6,365.8	6,305.1	60.7
	arafinansuri aqivebi	1,926.7	1,236.4	1,776.5	1,776.5	0.0
	val debul ebebi	0.5	0.0	0.0	0.0	0.0
07 00	saqarTvel os sakonstitucio sasamarTI o	2,365.7	2,594.9	2,369.7	2,369.7	0.0
	momuSaveTa ricxovnoba	0.0	128.0	99.0	99.0	0.0
	xarj ebi	1,909.6	1,960.2	2,229.7	2,229.7	0.0
	Sromis anazRaureba	1,458.0	1,432.0	1,640.6	1,640.6	0.0
	saqonel i da momsaxureba	355.5	487.7	579.1	579.1	0.0
	social uri uzrunvel yofa	94.3	34.4	10.0	10.0	0.0
	sxva xarj ebi	1.8	6.1	0.0	0.0	0.0
	arafinansuri aqivebi	455.0	634.7	140.0	140.0	0.0
	val debul ebebi	1.1	0.0	0.0	0.0	0.0
08 00	saqarTvel os uzenaesi sasamarTI o	3,734.5	4,590.9	5,413.7	5,243.7	170.0
	momuSaveTa ricxovnoba	0.0	191.0	191.0	191.0	0.0
	xarj ebi	3,561.2	4,256.9	5,049.7	4,879.7	170.0
	Sromis anazRaureba	2,727.5	2,615.0	3,471.8	3,471.8	0.0
	saqonel i da momsaxureba	830.7	933.4	1,067.9	1,067.9	0.0
	social uri uzrunvel yofa	0.0	46.8	0.0	0.0	0.0
	sxva xarj ebi	3.0	661.7	510.0	340.0	170.0
	arafinansuri aqivebi	173.3	334.0	364.0	364.0	0.0
09 00	saerTo sasamarTI oebi	28,064.6	30,242.1	35,046.7	35,046.7	0.0
	momuSaveTa ricxovnoba	0.0	2,403.0	2,403.0	2,403.0	0.0
	xarj ebi	15,317.6	20,615.5	28,587.7	28,587.7	0.0
	Sromis anazRaureba	12,798.5	16,115.6	22,214.9	22,214.9	0.0
	saqonel i da momsaxureba	2,351.6	3,688.1	5,202.4	5,202.4	0.0
	subsidiebi	122.1	715.9	1,011.8	1,011.8	0.0

	social uri uzrunvel yofa	45.4	94.7	65.0	65.0	0.0
	sxva xarj ebi	0.0	1.2	93.6	93.6	0.0
	arafinansuri aqivebi	12,747.0	9,575.1	6,459.0	6,459.0	0.0
	val debul ebebi	0.0	51.5	0.0	0.0	0.0
10 00	saqarTvel os iusticiis umaRI esi sabWo	983.3	961.2	1,062.0	1,062.0	0.0
	momuSaveTa ricxovnoba	0.0	51.0	51.0	51.0	
	xarj ebi	875.6	830.5	914.3	914.3	0.0
	Sromis anazRaureba	634.1	629.6	714.3	714.3	
	saqonel i da momsaxureba	241.5	198.8	200.0	200.0	
	sxva xarj ebi	0.0	2.1	0.0		
	arafinansuri aqivebi	107.7	130.6	147.7	147.7	
	val debul ebebi	0.0	0.1	0.0		
11 00	saqarTvel os prokuratura	19,226.6	18,839.3	20,700.0	20,700.0	0.0
	momuSaveTa ricxovnoba	0.0	988.0	830.0	830.0	
	xarj ebi	17,953.3	17,951.1	20,200.0	20,200.0	0.0
	Sromis anazRaureba	14,481.9	14,578.5	16,950.0	16,950.0	
	saqonel i da momsaxureba	3,441.2	3,172.7	3,215.0	3,215.0	
	sxva xarj ebi	30.2	199.9	35.0	35.0	
	arafinansuri aqivebi	1,270.4	888.2	500.0	500.0	
	val debul ebebi	2.9	0.0	0.0		
12 00	saxel mwifo rwmunebul is _ gubernatoris administracia abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enj ixis, xobis municipal itetebSa da TviTmmarTvel qal aq foTSi	429.7	406.2	604.3	604.3	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	419.8	402.4	559.3	559.3	0.0
	Sromis anazRaureba	235.0	285.0	344.7	344.7	
	saqonel i da momsaxureba	101.3	117.4	214.6	214.6	
	social uri uzrunvel yofa	83.5	0.0	0.0		
	arafinansuri aqivebi	9.9	3.8	45.0	45.0	
13 00	saxel mwifo rwmunebul is _ gubernatoris administracia l anCxuTis, ozurgetisa da Coxatauris municipal itetebSi	351.1	355.6	455.5	455.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	277.1	327.8	385.5	385.5	0.0
	Sromis anazRaureba	217.8	219.6	287.9	287.9	
	saqonel i da momsaxureba	29.3	108.2	97.6	97.6	
	grantebi	30.0	0.0	0.0		
	arafinansuri aqivebi	49.9	27.8	70.0	70.0	
	val debul ebebi	24.1	0.0	0.0		
14 00	saxel mwifo rwmunebul is _ gubernatoris administracia baRdaTis, vanis, zestafonis, Terjol is, samtrediis, saCxeris, tyibul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebSa da TviTmmarTvel qal aq quTaisSi	401.0	454.0	587.3	587.3	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	

	xarj ebi	380.3	434.0	567.3	567.3	0.0
	Sromis anazRaureba	298.7	298.5	344.7	344.7	
	saqonel i da momsaxureba	62.6	135.5	222.6	222.6	
	social uri uzrunvel yofa	16.4	0.0	0.0		
	sxva xarj ebi	2.6	0.0	0.0		
	arafinansuri aqtivebi	20.7	20.0	20.0	20.0	
15 00	saxel mwifo rwmunebul is _ gubernatoris administracia axmetis, gurj aanis, dedofl iswyaros, Tel avis, l agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebSi	577.5	426.3	607.8	607.8	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	577.5	423.3	572.8	572.8	0.0
	Sromis anazRaureba	257.1	289.2	344.7	344.7	
	saqonel i da momsaxureba	69.8	133.5	228.1	228.1	
	grantebi	250.0	0.0	0.0		
	sxva xarj ebi	0.6	0.6	0.0		
	arafinansuri aqtivebi	0.0	3.0	35.0	35.0	
16 00	saxel mwifo rwmunebul is _ gubernatoris administracia duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebSi	406.1	419.7	504.5	504.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	359.0	396.7	439.5	439.5	0.0
	Sromis anazRaureba	266.2	275.9	287.9	287.9	
	saqonel i da momsaxureba	91.3	108.1	151.6	151.6	
	social uri uzrunvel yofa	1.5	12.7	0.0		
	arafinansuri aqtivebi	42.9	23.0	65.0	65.0	
	val debul ebebi	4.2	0.0	0.0		
17 00	saxel mwifo rwmunebul is _ gubernatoris administracia ambrol auris, l entexis, onisa da cageris municipal itetebSi	262.6	273.1	525.9	525.9	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	220.9	263.1	418.6	418.6	0.0
	Sromis anazRaureba	165.0	189.5	287.9	287.9	
	saqonel i da momsaxureba	55.9	73.6	130.7	130.7	
	arafinansuri aqtivebi	38.3	10.0	107.3	107.3	
	val debul ebebi	3.4	0.0	0.0		
18 00	saxel mwifo rwmunebul is _ gubernatoris administracia adigenis, aspinZis, axal cixis, axal qal aqis, borj omisa da ninowindis municipal itetebSi	367.5	406.0	525.5	525.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	338.9	346.0	430.5	430.5	0.0
	Sromis anazRaureba	265.2	300.0	287.9	287.9	
	saqonel i da momsaxureba	73.7	45.0	142.6	142.6	
	subsidiebi	0.0	1.0	0.0		
	arafinansuri aqtivebi	28.6	60.0	95.0	95.0	

19 00	saxel mwifo rwmunebul is _ gubernatoris administracia bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebSa da TviTmarTvel qal aq rusTavSi	403.4	419.4	533.5	533.5	0.0
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba subsidiebi sxva xarj ebi arafinansuri aqtivebi	0.0 392.1 331.1 60.4 0.0 0.6 11.3	27.0 410.4 356.4 53.5 0.5 0.0 9.0	28.0 493.5 344.7 148.8 0.0 0.0 40.0	28.0 493.5 344.7 148.8 0.0 0.0 40.0	0.0
20 00	saxel mwifo rwmunebul is _ gubernatoris administracia goris, kaspis, qarel isa da xaSuris municipal itetebSi	329.9	378.2	496.0	496.0	0.0
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba sxva xarj ebi arafinansuri aqtivebi	0.0 300.2 253.6 26.0 20.6 29.7	20.0 363.7 311.4 49.3 3.0 14.5	21.0 418.4 287.9 130.5 0.0 77.6	21.0 418.4 287.9 130.5 0.0 77.6	0.0
21 00	regionul i marTvis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	2,630.3	1,887.6	742.7
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba social uri uzrunvel yofa sxva xarj ebi arafinansuri aqtivebi	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	38.0 2,016.2 757.9 250.6 10.0 997.7 614.1	38.0 1,273.5 757.9 250.6 10.0 255.0 614.1	0.0 742.7 0.0 0.0 0.0 742.7 0.0
22 00	evropul da evroatl antikur struqtirebSi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	923.3	1,047.1	1,185.2	1,185.2	0.0
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba arafinansuri aqtivebi	0.0 898.9 450.2 448.7 24.4	32.0 1,035.8 503.2 532.6 11.3	33.0 1,159.2 610.5 548.7 26.0	33.0 1,159.2 610.5 548.7 26.0	0.0
23 00	diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	848.4	848.4	0.0
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba arafinansuri aqtivebi	0.0 0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0 0.0	23.0 648.4 367.7 280.7 200.0	23.0 648.4 367.7 280.7 200.0	0.0
24 00	reintegraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	1,500.4	1,500.4	0.0
	momuSaveTa ricxovnoba	0.0	0.0	57.0	57.0	

	xarj ebi	0.0	0.0	1,305.4	1,305.4	0.0
	Sromis anazRaureba	0.0	0.0	809.8	809.8	
	saqonel i da momsaxureba	0.0	0.0	484.8	484.8	
	social uri uzrunvel yofa	0.0	0.0	3.2	3.2	
	sxva xarj ebi	0.0	0.0	7.6	7.6	
	arafinansuri aqtebi	0.0	0.0	195.0	195.0	
25 00	saqarTvel os finansTa saministro	744,451.6	619,736.0	1,899,541.5	1,801,437.9	98,103.6
	momuSaveTa ricxovnoba	0.0	4,202.0	4,218.0	4,218.0	0.0
	xarj ebi	482,711.3	421,946.8	1,189,860.6	1,128,779.2	61,081.4
	Sromis anazRaureba	39,872.8	43,963.4	54,244.7	54,244.7	0.0
	saqonel i da momsaxureba	18,750.4	18,014.0	33,950.1	33,950.1	0.0
	procenti	100,504.0	97,460.1	123,747.0	123,747.0	0.0
	subsidiebi	104,572.0	64,245.0	64,216.2	6,184.8	58,031.4
	grantebi	213,891.9	183,511.0	829,502.5	829,502.5	0.0
	social uri uzrunvel yofa	231.6	185.7	323.2	323.2	0.0
	sxva xarj ebi	4,888.6	14,567.6	83,876.9	80,826.9	3,050.0
	arafinansuri aqtebi	6,113.1	24,136.6	56,277.0	37,049.0	19,228.0
	finansuri aqtebi	16,415.6	17,231.4	558,474.2	540,680.0	17,794.2
	val debul ebebi	239,211.6	156,421.2	94,929.7	94,929.7	0.0
26 00	saqarTvel os ekonomikuri ganviTarebis saministro	222,135.6	331,914.7	391,112.2	302,815.7	88,296.5
	momuSaveTa ricxovnoba	0.0	1,074.0	1,156.0	1,156.0	0.0
	xarj ebi	55,519.8	82,124.3	97,529.1	70,885.9	26,643.2
	Sromis anazRaureba	6,213.0	10,020.8	11,793.1	11,793.1	0.0
	saqonel i da momsaxureba	40,224.2	59,315.4	45,698.7	45,698.7	0.0
	subsidiebi	8,610.6	8,433.3	31,593.5	4,950.3	26,643.2
	social uri uzrunvel yofa	39.6	39.4	120.2	120.2	0.0
	sxva xarj ebi	432.4	4,315.4	8,323.6	8,323.6	0.0
	arafinansuri aqtebi	152,007.5	239,869.0	233,683.1	176,229.8	57,453.3
	finansuri aqtebi	4,882.1	6,083.7	54,700.0	50,500.0	4,200.0
	val debul ebebi	9,726.2	3,837.7	5,200.0	5,200.0	0.0
27 00	saqarTvel os iusticiis saministro	77,640.2	139,857.1	130,853.8	130,500.8	353.0
	momuSaveTa ricxovnoba	0.0	5,414.0	5,278.0	5,278.0	0.0
	xarj ebi	48,650.6	78,734.7	102,634.9	102,281.9	353.0
	Sromis anazRaureba	20,277.3	28,474.5	37,870.1	37,870.1	0.0
	saqonel i da momsaxureba	12,012.2	32,949.5	46,373.2	46,373.2	0.0
	subsidiebi	11,030.7	16,703.0	14,723.0	14,370.0	353.0
	social uri uzrunvel yofa	0.0	120.9	114.6	114.6	0.0
	sxva xarj ebi	5,330.4	486.8	3,554.0	3,554.0	0.0
	arafinansuri aqtebi	28,247.6	60,777.6	28,218.9	28,218.9	0.0
	val debul ebebi	742.0	344.8	0.0	0.0	0.0
28 00	saqarTvel os sagareo saqmeTa saministro	43,859.0	58,104.9	57,989.7	57,953.7	36.0
	momuSaveTa ricxovnoba	0.0	545.0	559.0	559.0	0.0
	xarj ebi	42,696.3	57,225.2	56,833.1	56,797.1	36.0
	Sromis anazRaureba	4,089.1	3,904.7	4,385.0	4,385.0	0.0
	saqonel i da momsaxureba	31,310.3	40,096.6	47,573.1	47,573.1	0.0
	subsidiebi	381.8	286.3	111.0	75.0	36.0
	grantebi	6,831.8	12,880.8	4,676.1	4,676.1	0.0

	social uri uzrunvel yofa	33.1	37.3	32.4	32.4	0.0
	sxva xarj ebi	50.2	19.5	55.5	55.5	0.0
	arafinansuri aqivebi	1,162.7	879.7	1,156.6	1,156.6	0.0
29 00	saqarTvel os Tavdacvis saministro	684,039.6	1,494,535.3	1,545,225.0	1,545,225.0	0.0
	momuSaveTa ricxovnoba	0.0	32,750.0	37,800.0	37,800.0	0.0
	xarj ebi	571,372.1	1,284,836.7	1,257,167.8	1,257,167.8	0.0
	Sromis anazRaureba	124,608.4	182,677.2	358,579.8	358,579.8	0.0
	saqonel i da momsaxureba	445,103.4	1,096,908.2	888,873.7	888,873.7	0.0
	subsidiebi	367.1	4,440.6	5,558.2	5,558.2	0.0
	social uri uzrunvel yofa	1,190.4	609.2	1,056.1	1,056.1	0.0
	sxva xarj ebi	102.8	201.5	3,100.0	3,100.0	0.0
	arafinansuri aqivebi	106,549.3	209,656.7	288,057.2	288,057.2	0.0
	val debul ebebi	6,118.2	41.9	0.0	0.0	0.0
30 00	saqarTvel os Sinagan saqmeta saministro	277,702.1	470,414.6	740,000.0	740,000.0	0.0
	momuSaveTa ricxovnoba	0.0	25,686.0	26,227.0	26,227.0	0.0
	xarj ebi	240,225.2	307,516.1	480,563.1	480,563.1	0.0
	Sromis anazRaureba	152,236.1	188,458.5	265,650.8	265,650.8	0.0
	saqonel i da momsaxureba	79,514.8	104,244.5	196,012.0	196,012.0	0.0
	subsidiebi	7,208.1	8,719.8	12,031.4	12,031.4	0.0
	social uri uzrunvel yofa	1,033.4	5,948.1	1,300.0	1,300.0	0.0
	sxva xarj ebi	232.8	145.2	5,568.9	5,568.9	0.0
	arafinansuri aqivebi	37,450.3	162,893.6	259,436.9	259,436.9	0.0
	val debul ebebi	26.6	4.9	0.0	0.0	0.0
31 00	saqarTvel os sagareo dazvervis special uri samsaxuri	3,024.0	3,611.6	5,747.4	5,747.4	0.0
	momuSaveTa ricxovnoba	0.0	65.0	130.0	130.0	0.0
	xarj ebi	2,895.4	3,479.5	5,247.4	5,247.4	0.0
	Sromis anazRaureba	1,458.4	1,244.4	2,697.4	2,697.4	0.0
	saqonel i da momsaxureba	1,401.6	2,233.0	2,450.0	2,450.0	0.0
	social uri uzrunvel yofa	30.0	1.0	100.0	100.0	0.0
	sxva xarj ebi	5.4	1.1	0.0	0.0	0.0
	arafinansuri aqivebi	128.6	132.1	500.0	500.0	0.0
32 00	saqarTvel os ganaTI ebisa da mecnierebis saministro	358,165.1	410,828.8	467,703.6	453,903.5	13,800.1
	momuSaveTa ricxovnoba	0.0	576.0	543.0	543.0	0.0
	xarj ebi	262,984.4	300,267.1	397,684.2	393,884.1	3,800.1
	Sromis anazRaureba	2,791.8	4,589.4	5,103.4	5,103.4	0.0
	saqonel i da momsaxureba	4,295.5	6,153.1	15,446.7	15,446.7	0.0
	subsidiebi	53,785.2	56,712.4	59,219.0	55,418.9	3,800.1
	social uri uzrunvel yofa	596.6	2,410.7	5,848.3	5,848.3	0.0
	sxva xarj ebi	201,515.3	230,401.5	312,066.8	312,066.8	0.0
	arafinansuri aqivebi	90,478.1	105,791.7	68,222.1	58,222.1	10,000.0
	finansuri aqivebi	0.0	0.0	1,797.3	1,797.3	0.0
	val debul ebebi	4,702.6	4,770.0	0.0	0.0	0.0
33 00	saqarTvel os kul turis, Zegl Ta dacvisa da sportis saministro	53,757.3	78,844.6	77,367.9	77,367.9	0.0
	momuSaveTa ricxovnoba	0.0	184.0	169.0	169.0	0.0
	xarj ebi	46,276.8	53,805.4	72,580.4	72,580.4	0.0

	Sromis anazRaureba	1,536.1	1,612.4	2,068.7	2,068.7	0.0
	saqonel i da momsaxureba	7,038.5	6,185.5	13,677.1	13,677.1	0.0
	subsidiebi	34,171.4	43,647.5	53,648.7	53,648.7	0.0
	social uri uzrunvel yofa	211.5	277.0	438.4	438.4	0.0
	sxva xarj ebi	3,319.3	2,083.0	2,747.5	2,747.5	0.0
	arafinansuri aqtivebi	7,475.7	24,742.1	4,787.5	4,787.5	0.0
	val debul ebebi	4.8	297.1	0.0	0.0	0.0
34 00	saqarTvel os I tol vil Ta da gansaxl ebis saministro	59,239.3	65,537.6	96,914.6	96,914.6	0.0
	momuSaveTa ricxovnoba	0.0	194.0	172.0	172.0	0.0
	xarj ebi	55,129.0	64,233.7	94,850.7	94,850.7	0.0
	Sromis anazRaureba	1,535.9	1,755.3	1,752.3	1,752.3	0.0
	saqonel i da momsaxureba	16,617.8	20,399.8	17,715.3	17,715.3	0.0
	social uri uzrunvel yofa	36,971.7	38,954.3	58,323.3	58,323.3	0.0
	sxva xarj ebi	3.6	3,124.3	17,059.8	17,059.8	0.0
	arafinansuri aqtivebi	3,969.7	1,303.9	2,063.9	2,063.9	0.0
	val debul ebebi	140.6	0.0	0.0	0.0	0.0
35 00	saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saministro	766,418.2	963,245.4	1,317,904.1	1,286,031.9	31,872.2
	momuSaveTa ricxovnoba	0.0	2,887.0	2,861.0	2,861.0	0.0
	xarj ebi	694,226.5	901,465.7	1,278,160.4	1,254,172.6	23,987.8
	Sromis anazRaureba	5,498.8	20,501.0	22,262.9	22,262.9	0.0
	saqonel i da momsaxureba	16,494.8	19,009.9	33,294.0	33,294.0	0.0
	subsidiebi	30,608.4	28,246.9	26,673.7	2,685.9	23,987.8
	social uri uzrunvel yofa	639,389.9	832,114.9	1,194,596.0	1,194,596.0	0.0
	sxva xarj ebi	2,234.6	1,593.0	1,333.8	1,333.8	0.0
	arafinansuri aqtivebi	54,335.3	46,491.4	39,743.7	31,859.3	7,884.4
	finansuri aqtivebi	923.9	0.0	0.0	0.0	0.0
	val debul ebebi	16,932.5	15,288.3	0.0	0.0	0.0
36 00	saqarTvel os energetikis saministro	243,195.7	223,523.9	120,362.9	88,492.7	31,870.2
	momuSaveTa ricxovnoba	0.0	147.0	121.0	121.0	0.0
	xarj ebi	82,740.4	32,886.9	82,986.9	76,937.0	6,049.9
	Sromis anazRaureba	1,831.6	1,672.8	1,731.9	1,731.9	0.0
	saqonel i da momsaxureba	949.9	5,064.4	3,285.1	3,285.1	0.0
	subsidiebi	21,411.6	6,234.9	74,450.6	68,400.7	6,049.9
	social uri uzrunvel yofa	5.0	0.0	8.0	8.0	0.0
	sxva xarj ebi	58,542.3	19,914.8	3,511.3	3,511.3	0.0
	arafinansuri aqtivebi	5,181.4	269.9	4,102.3	702.3	3,400.0
	finansuri aqtivebi	155,273.9	190,241.3	33,020.3	10,600.0	22,420.3
	val debul ebebi	0.0	125.8	253.4	253.4	0.0
37 00	saqarTvel os soft is meurneobis saministro	63,166.0	111,099.9	86,208.7	72,263.4	13,945.3
	momuSaveTa ricxovnoba	0.0	558.0	484.0	484.0	0.0
	xarj ebi	42,683.5	69,114.5	74,948.8	67,615.6	7,333.2
	Sromis anazRaureba	6,629.1	4,242.3	4,633.6	4,633.6	0.0
	saqonel i da momsaxureba	10,447.1	6,350.6	4,278.7	4,278.7	0.0
	subsidiebi	17,897.4	5,011.2	12,145.2	6,418.5	5,726.7
	social uri uzrunvel yofa	932.0	191.2	0.0	0.0	0.0
	sxva xarj ebi	6,777.9	53,319.2	53,891.3	52,284.8	1,606.5

	arafinansuri aqtebi	13,963.6	28,721.7	5,186.1	3,947.8	1,238.3
	finansuri aqtebi	6,500.0	13,228.8	6,073.8	700.0	5,373.8
	val debul ebebi	18.9	34.9	0.0	0.0	0.0
38 00	saqarTvel os garemos dacvisa da bunebrivi resursebis saministro	29,157.6	37,546.5	38,578.5	30,392.7	8,185.8
	momuSaveTa ricxovnoba	0.0	1,453.0	1,459.0	1,459.0	0.0
	xarj ebi	20,608.9	23,355.6	28,995.2	24,783.4	4,211.8
	Sromis anazRaureba	9,381.6	10,313.4	10,122.9	10,122.9	0.0
	saqonel i da momsaxureba	3,884.5	3,999.1	5,698.0	5,698.0	0.0
	subsidiebi	6,862.2	6,286.0	10,020.7	5,808.9	4,211.8
	social uri uzrunvel yofa	79.0	39.3	102.5	102.5	0.0
	sxva xarj ebi	401.6	2,717.8	3,051.1	3,051.1	0.0
	arafinansuri aqtebi	8,437.6	13,958.3	9,583.3	5,609.3	3,974.0
	val debul ebebi	111.1	232.6	0.0	0.0	0.0
39 00	saqarTvel os saxel mwifo dacvis special uri samsaxuri	25,109.1	31,271.9	41,446.2	41,446.2	0.0
	momuSaveTa ricxovnoba	0.0	3,550.0	3,550.0	3,550.0	0.0
	xarj ebi	23,858.6	27,022.1	35,470.0	35,470.0	0.0
	Sromis anazRaureba	18,382.8	20,810.4	28,640.0	28,640.0	0.0
	saqonel i da momsaxureba	5,355.7	6,187.4	6,750.0	6,750.0	0.0
	social uri uzrunvel yofa	109.7	14.1	75.0	75.0	0.0
	sxva xarj ebi	10.4	10.2	5.0	5.0	0.0
	arafinansuri aqtebi	1,250.5	4,249.8	5,976.2	5,976.2	0.0
40 00	saqarTvel os saxal xo damcvel is aparati	1,885.3	1,545.7	1,922.3	1,204.0	718.3
	momuSaveTa ricxovnoba	0.0	60.0	60.0	60.0	0.0
	xarj ebi	1,849.5	1,526.0	1,906.3	1,194.0	712.3
	Sromis anazRaureba	739.5	697.3	707.7	707.7	0.0
	saqonel i da momsaxureba	261.0	340.2	316.3	316.3	0.0
	subsidiebi	849.0	0.0	445.7	85.0	360.7
	social uri uzrunvel yofa	0.0	2.0	0.0	0.0	0.0
	sxva xarj ebi	0.0	486.5	436.6	85.0	351.6
	arafinansuri aqtebi	35.8	19.7	16.0	10.0	6.0
41 00	ssip _ saqarTvel os fasiani qaRal debis erovnul i komisia	372.5	274.7	0.0	0.0	0.0
	momuSaveTa ricxovnoba	0.0	63.0	0.0	0.0	0.0
	xarj ebi	372.5	273.2	0.0	0.0	0.0
	Sromis anazRaureba	0.0	248.8	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	24.4	0.0	0.0	0.0
	subsidiebi	372.5	0.0	0.0	0.0	0.0
	arafinansuri aqtebi	0.0	1.5	0.0	0.0	0.0
42 00	ssip _ sazogadoebrivi mauwyebel i	16,499.9	17,695.2	24,902.4	24,902.4	0.0
	xarj ebi	12,878.9	13,626.0	14,376.0	14,376.0	0.0
	subsidiebi	12,878.9	13,626.0	14,376.0	14,376.0	0.0
	arafinansuri aqtebi	3,621.0	4,069.2	6,300.0	6,300.0	0.0
	val debul ebebi	0.0	0.0	4,226.4	4,226.4	0.0
43 00	ssip _ saxel mwifo Sesyidvebis saagento	431.3	373.5	660.6	660.6	0.0
	xarj ebi	399.4	350.9	566.7	566.7	0.0
	subsidiebi	399.4	350.9	566.7	566.7	0.0

	arafinansuri aqteveni	31.9	22.6	93.9	93.9	
44 00	samxreT oseTis administracia	0.0	14,612.2	19,000.0	19,000.0	0.0
	momuSaveTa ricxovnoba	0.0	580.0	911.0	911.0	
	xarj ebi	0.0	6,796.2	16,650.0	16,650.0	0.0
	Sromis anazRaureba	0.0	2,592.3	7,970.0	7,970.0	
	saqonel i da momsaxureba	0.0	3,242.2	6,500.0	6,500.0	
	subsidiebi	0.0	665.9	1,360.0	1,360.0	
	social uri uzrunvel yofa	0.0	295.8	420.0	420.0	
	sxva xarj ebi	0.0	0.0	400.0	400.0	
	arafinansuri aqteveni	0.0	7,016.0	2,350.0	2,350.0	
	finansuri aqteveni	0.0	800.0	0.0		
45 00	saqarTvel os sapatraro	4,794.4	4,222.6	9,521.1	9,521.1	0.0
	xarj ebi	1,787.2	2,849.6	5,986.2	5,986.2	0.0
	subsidiebi	1,778.0	2,849.6	5,986.2	5,986.2	0.0
	sxva xarj ebi	9.2	0.0	0.0	0.0	0.0
	arafinansuri aqteveni	3,007.2	1,373.0	3,534.9	3,534.9	0.0
46 00	konfliqtis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	517.3	1,527.3	142.3	142.3	0.0
	momuSaveTa ricxovnoba	0.0	22.0	22.0	22.0	
	xarj ebi	450.9	1,352.8	140.3	140.3	0.0
	Sromis anazRaureba	253.8	310.1	97.2	97.2	
	saqonel i da momsaxureba	197.1	929.8	41.6	41.6	
	grantebi	0.0	112.9	0.0		
	social uri uzrunvel yofa	0.0	0.0	1.5	1.5	
	arafinansuri aqteveni	66.4	174.5	2.0	2.0	
47 00	samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	211.7	217.7	60.2	60.2	0.0
	momuSaveTa ricxovnoba	0.0	17.0	17.0	17.0	
	xarj ebi	209.8	215.9	58.4	58.4	0.0
	Sromis anazRaureba	140.6	157.3	52.0	52.0	
	saqonel i da momsaxureba	56.1	58.6	6.4	6.4	
	social uri uzrunvel yofa	13.1	0.0	0.0		
	arafinansuri aqteveni	1.9	1.8	1.8	1.8	
48 00	reformebis koordinaciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	405.4	427.4	110.1	110.1	0.0
	momuSaveTa ricxovnoba	0.0	29.0	29.0	29.0	
	xarj ebi	399.2	417.2	105.8	105.8	0.0
	Sromis anazRaureba	306.3	343.8	86.5	86.5	
	saqonel i da momsaxureba	92.9	73.4	19.3	19.3	
	arafinansuri aqteveni	6.0	10.2	4.3	4.3	
	val debul ebebi	0.2	0.0	0.0		
	saqarTvel os saxel mwifo biujetis asignebebi	3,822,512.6	5,237,131.1	7,279,194.0	6,989,398.0	289,796.0
	momuSaveTa ricxovnoba	0.0	87,074.0	92,470.0	92,470.0	0.0
	xarj ebi	2,809,427.5	3,866,236.1	5,477,668.2	5,342,083.7	135,584.5
	Sromis anazRaureba	464,150.0	603,309.6	935,735.5	935,735.5	0.0
	saqonel i da momsaxureba	725,598.1	1,476,162.9	1,422,505.5	1,422,505.5	0.0

procenti	100,504.0	97,460.1	123,747.0	123,747.0	0.0
subsidiebi	330,243.9	267,375.1	388,907.4	259,304.4	129,603.0
grantebi	221,003.7	196,507.0	834,178.6	834,178.6	0.0
social uri uzrunvel yofa	681,391.0	881,741.4	1,263,144.8	1,263,144.8	0.0
sxva xarj ebi	286,536.8	343,680.0	509,449.4	503,467.9	5,981.5
arafinansuri aqtivebi	551,272.5	961,808.1	1,042,850.7	938,427.5	104,423.2
finansuri aqtivebi	183,995.5	227,585.2	654,065.6	604,277.3	49,788.3
val debul ebebi	277,817.1	181,501.7	104,609.5	104,609.5	0.0

muxl i 14. saqarTvel os parl amenti da maStan arsebul i organizaciebi

ganisazRvros saqarTvel os parl amentisa da maStan arsebul i organizaciebis 2008 wl is saxel mwifo biuj etis asignebebi 37 633.0 aTasi I aris odenobiT.

aTasi I arebSi

organizaciul i kodi	da saxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
01 00	saqarTvel os parl amenti da maStan arsebul i organizaciebi	28,818.9	31,775.1	37,633.0	37,633.0	0.0
	momuSaveTa ricxovnoba	0.0	1,438.0	1,486.0	1,486.0	0.0
	xarj ebi	24,876.4	28,193.8	32,310.0	32,310.0	0.0
	Sromis anazRaureba	16,387.8	17,879.3	22,306.2	22,306.2	0.0
	saqonel i da momsaxureba	6,603.3	7,951.4	9,511.0	9,511.0	0.0
	grantebi	0.0	2.3	0.0	0.0	0.0
	social uri uzrunvel yofa	47.8	94.7	80.0	80.0	0.0
	sxva xarj ebi	1,837.5	2,266.1	412.8	412.8	0.0
	arafinansuri aqtivebi	3,906.9	3,550.5	5,323.0	5,323.0	0.0
	val debul ebebi	35.6	30.8	0.0	0.0	0.0
01 01	saqarTvel os parl amenti	22,996.0	25,604.9	31,620.0	31,620.0	0.0
	momuSaveTa ricxovnoba	0.0	935.0	972.0	972.0	0.0
	xarj ebi	19,190.5	22,173.1	26,532.0	26,532.0	0.0
	Sromis anazRaureba	13,155.0	14,689.2	17,669.6	17,669.6	0.0
	saqonel i da momsaxureba	5,839.9	7,200.6	8,469.6	8,469.6	0.0
	social uri uzrunvel yofa	47.8	87.9	80.0	80.0	0.0
	sxva xarj ebi	147.8	195.4	312.8	312.8	0.0
	arafinansuri aqtivebi	3,805.5	3,412.6	5,088.0	5,088.0	0.0
	val debul ebebi	0.0	19.2	0.0	0.0	0.0
01 02	saqarTvel os parl amentTan arsebul i auditorul i saqmianobis sabWo	191.9	206.6	354.0	354.0	0.0
	momuSaveTa ricxovnoba	0.0	27.0	23.0	23.0	0.0
	xarj ebi	185.5	187.1	314.0	314.0	0.0
	Sromis anazRaureba	154.7	152.2	259.0	259.0	0.0
	saqonel i da momsaxureba	30.8	34.9	55.0	55.0	0.0

	arafinansuri aqtivebi val debul ebebi	6.4 0.0	7.9 11.6	40.0 0.0	40.0 0.0	
01 03	saqarTvel os parl amentis il ia WavWavaZis saxel obis erovnul i bibl ioTeka	3,941.3	3,899.3	5,309.0	5,309.0	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 3,810.7	476.0 3,769.3	476.0 5,159.0	476.0 5,159.0	0.0
	Sromis anazRaureba	3,078.1	3,037.9	4,227.6	4,227.6	
	saqonel i da momsaxureba	732.6	715.9	931.4	931.4	
	grantebi	0.0	2.3	0.0	0.0	
	social uri uzrunvel yofa	0.0	6.8	0.0	0.0	
	sxva xarj ebi	0.0	6.4	0.0	0.0	
	arafinansuri aqtivebi val debul ebebi	95.0 35.6	130.0 0.0	150.0 0.0	150.0 0.0	
01 04	saqarTvel os parl amentTan arsebul i heral dikis saxel mwifo sabWo	0.0	0.0	250.0	250.0	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 0.0	0.0 0.0	15.0 205.0	15.0 205.0	0.0
	Sromis anazRaureba	0.0	0.0	150.0	150.0	
	saqonel i da momsaxureba	0.0	0.0	55.0	55.0	
	arafinansuri aqtivebi	0.0	0.0	45.0	45.0	
01 05	ucxoeTidan miRebul i dafinansების wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	1,689.7	2,064.3	100.0	100.0	0.0
	xarj ebi	1,689.7	2,064.3	100.0	100.0	0.0
	sxva xarj ebi	1,689.7	2,064.3	100.0	100.0	0.0
01 05 01	genderi da pol itika samxreT kavkasiaSi (UNDP)	560.9	769.9	0.0	0.0	0.0
	xarj ebi	560.9	769.9	0.0	0.0	0.0
	sxva xarj ebi	560.9	769.9	0.0	0.0	0.0
01 05 02	saqarTvel os parl amentis efeqtianobisa da gamWvirval obis gaZl iereba (UNDP)	1,128.8	1,294.4	100.0	100.0	0.0
	xarj ebi	1,128.8	1,294.4	100.0	100.0	0.0
	sxva xarj ebi	1,128.8	1,294.4	100.0	100.0	0.0

muxl i 15. saqarTvel os prezidentis administracia

ganisazRvros saqarTvel os prezidentis administraciis 2008 wl is saxel mwifo biuj etis asignebebi 21 451.1 aTasi l aris odenobiT.

aTas l arebSi

organizaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi

02 00	saqarTvel os prezidentis administracia	19,468.2	22,249.0	21,451.1	21,451.1	0.0
	momuSaveTa ricxovnoba	0.0	162.0	162.0	162.0	0.0
	xarj ebi	12,943.6	14,795.3	18,250.5	18,250.5	0.0
	Sromis anazRaureba	2,861.0	3,243.7	3,197.7	3,197.7	0.0
	saqonel i da momsaxureba	9,591.8	11,154.3	12,663.0	12,663.0	0.0
	subsidiebi	318.6	198.4	300.0	300.0	0.0
	social uri uzrunvel yofa	172.2	198.9	45.0	45.0	0.0
	sxva xarj ebi	0.0	0.0	2,044.8	2,044.8	0.0
	arafinansuri aqtivebi	6,514.6	7,453.7	3,200.6	3,200.6	0.0
	val debul ebebi	10.0	0.0	0.0	0.0	0.0
02 01	saqarTvel os prezidentis administracia	19,149.6	22,050.6	21,151.1	21,151.1	0.0
	momuSaveTa ricxovnoba	0.0	162.0	162.0	162.0	0.0
	xarj ebi	12,625.0	14,596.9	17,950.5	17,950.5	0.0
	Sromis anazRaureba	2,861.0	3,243.7	3,197.7	3,197.7	0.0
	saqonel i da momsaxureba	9,591.8	11,154.3	12,663.0	12,663.0	0.0
	social uri uzrunvel yofa	172.2	198.9	45.0	45.0	0.0
	sxva xarj ebi	0.0	0.0	2,044.8	2,044.8	0.0
	arafinansuri aqtivebi	6,514.6	7,453.7	3,200.6	3,200.6	0.0
	val debul ebebi	10.0	0.0	0.0	0.0	0.0
02 02	ssip _ saj aro samsaxuris biuro	318.6	198.4	300.0	300.0	0.0
	xarj ebi	318.6	198.4	300.0	300.0	0.0
	subsidiebi	318.6	198.4	300.0	300.0	0.0

muxl i 16. saqarTvel os erovnul i uSiSroebis sabWos aparati

ganisazRvros saqarTvel os erovnul i uSiSroebis sabWos aparatis 2008 wl is saxel mwifo biuj etis asignebebi 3 119.8 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabujeto saxsrebi	m. S., kredit ebi da grant ebi
03 00	saqarTvel os erovnul i uSiSroebis sabWos aparati	547.9	835.7	3,119.8	3,119.8	0.0
	momuSaveTa ricxovnoba	0.0	28.0	22.0	22.0	0.0
	xarj ebi	527.2	630.7	3,109.8	3,109.8	0.0
	Sromis anazRaureba	372.8	377.2	364.6	364.6	0.0
	saqonel i da momsaxureba	154.4	253.5	2,745.2	2,745.2	0.0
	arafinansuri aqtivebi	20.7	205.0	10.0	10.0	0.0

მუხლი 17. საკარტველ ოს მთავრობის კანცელარია

განისაზრვოს საკარტველ ოს მთავრობის კანცელარიის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 9 855.3 ათასი ლარის ოდენობით.

ათასი ლარში

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
04 00	საკარტველ ოს მთავრობის კანცელარია	9,217.1	14,872.0	9,855.3	9,855.3	0.0
	მომსახურების ხარჯები	0.0	340.0	250.0	250.0	
	სრული ანაზღაურება	8,943.8	14,587.5	9,305.3	9,305.3	0.0
	საბიუჯეტო და მომსახურება	3,854.4	4,035.4	3,987.9	3,987.9	
	სოციალური უზრუნველყოფა	5,085.7	10,533.8	5,254.3	5,254.3	
	არაფინანსური აქტივები	3.7	18.3	63.1	63.1	
		273.3	284.5	550.0	550.0	

მუხლი 18. საკარტველ ოს კონტროლის პალატა

განისაზრვოს საკარტველ ოს კონტროლის პალატის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 10 779.3 ათასი ლარის ოდენობით.

ათასი ლარში

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
05 00	საკარტველ ოს კონტროლის პალატა	7,376.4	7,515.2	10,779.3	9,162.0	1,617.3
	მომსახურების ხარჯები	0.0	595.0	350.0	350.0	0.0
	სრული ანაზღაურება	7,276.4	6,724.7	7,287.1	6,909.0	378.1
	საბიუჯეტო და მომსახურება	5,316.6	4,582.7	5,621.1	5,621.1	0.0
	სუბსიდიები	1,176.7	1,205.9	1,220.5	1,220.5	0.0
	სხვა ხარჯები	0.0	0.0	445.5	67.4	378.1
	არაფინანსური აქტივები	783.1	936.1	0.0	0.0	0.0
	ვალდებულებები	100.0	770.4	3,492.2	2,253.0	1,239.2
		0.0	20.1	0.0	0.0	0.0
05 01	საკარტველ ოს კონტროლის პალატა	6,594.5	6,579.1	9,094.6	9,094.6	0.0
	მომსახურების ხარჯები	0.0	595.0	350.0	350.0	
	სრული ანაზღაურება	6,494.5	5,788.6	6,841.6	6,841.6	0.0
	საბიუჯეტო და მომსახურება	5,316.6	4,582.7	5,621.1	5,621.1	
	სხვა ხარჯები	1,176.7	1,205.9	1,220.5	1,220.5	
	არაფინანსური აქტივები	1.2	0.0	0.0		
		100.0	770.4	2,253.0	2,253.0	

	val debul ebebi	0.0	20.1	0.0		
05 02	ucxoetidani Rebuli dafinansebis wyaroebiTa da grantebi Tansaxorciel ebeli sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebuli asignebebi	781.9	936.1	1,684.7	67.4	1,617.3
	xarj ebi	781.9	936.1	445.5	67.4	378.1
	subsidiebi	0.0	0.0	445.5	67.4	378.1
	sxva xarj ebi	781.9	936.1	0.0	0.0	0.0
	arafinansuri aqti vebi	0.0	0.0	1,239.2	0.0	1,239.2
05 02 01	safinanso-ekonomikuri kontrol is sistemis qmedunarianobis gaZl iereba (kontrol is pal atis mxardaWera, UNDP)	300.8	291.5	0.0	0.0	0.0
	xarj ebi	300.8	291.5	0.0	0.0	0.0
	sxva xarj ebi	300.8	291.5	0.0		
05 02 02	saxel mwifo seqtoris finansuri marTvis mxardaWeris proeqti (kontrol is pal atis komponenti)	481.1	644.6	1,684.7	67.4	1,617.3
	xarj ebi	481.1	644.6	445.5	67.4	378.1
	subsidiebi	0.0	0.0	445.5	67.4	378.1
	sxva xarj ebi	481.1	644.6	0.0		
	arafinansuri aqti vebi	0.0	0.0	1,239.2		1,239.2

saqarTvel os kontrol is pal atis prioritetul i mimarTul ebebi 2008–2011 wl ebSi

– INTOSAI-is ZiriTadi principebis moTxovnaTa Sesabamisad saqarTvel os kontrol is pal atis transformacia saxel mwifo umaRl es gare makontrol ebel organod;

– saxel mwifo finansuri kontrol is erTiani saxel mwifo politikis SemuSaveba da misi real izebisatvis xel is Sewyoba.

arNiSnul i prioritetul i mimarTul ebebis miznebia:

– kontrol is pal atis ganvitareba, gardaqmna da misi saqmianobis harmonizeba Tanamedrove dasavl ur sistemebTan;

– gare saxel mwifo auditis Tanamedrove formebsa da meTodebis (finansuri auditi, Sesabamisobis auditi, efeqtianobis auditi) praqtikaSi etapobrivad danergva;

– saqarTvel os saxel mwifo finansuri kontrol is ganmaxorciel ebeli organoebis saqmianobis koordinacia, kontrol is Tanamedrove formebsa da meTodebis danergva;

– qveynis social ur-ekonomikuri mdgomareobis gaumj obeseba.

prioriteti: INTOSAI-is ZiriTadi principebis moTxovnaTa Sesabamisad saqarTvel os kontrol is pal atis transformacia saxel mwifo umaRI es gare makontrol ebel organod

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- kontrol is pal atis saqmianobis aqcentireba upiratesad saxel mwifo saxsrebis formirebisa da gamoyenebis, saxel mwifo sakuTrebis marTvisa da gankargvis, saxel mwifo val ebis, ucxouri saxel mwifo kreditebisa da grantebis miRebis da gamoyenebis kanonierebisa da efeqtianobis Semowmebaze, sabiujeto procesis mimdinareobis monitoringze, sabiujeto procesis mimdinareobasTan da biujetis Sesrul ebasTan dakavSirebul i normatiul i aqtebis, programebisa da RonisZiebebis proeqtebze saeqsperto daskvnebis momzadebaze;

- „saqarTvel os kontrol is pal atis Sesaxeb“ saqarTvel os kanonis amoqmedeba, romelic uzrunvel yofs saqarTvel os kontrol is pal atis, rogorc Semowmebisa da gare auditis umaRI esi saxel mwifo organos, Semdgom ganviTarebas da sakontrol o saqmianobis saxel mwifo auditis saerTaSoriso standartebze etapobrivi gadasvl as;

- aRricxvisa da auditis saerTaSoriso standartebis moTxovnaTa Sesabamisad kontrol is pal atasi dasaqmebul kontrol iorTa certificirebul buRal ter-auditorebad gadamzadeba;

- saerTaSoriso standartebis moTxovnaTa gaTval iswinebiT saxel mwifo auditis erovnul i standartebis SemuSaveba da maTi praqtikaSi gamoyenebis mizniT Sesabamisi metodologiebis SemuSaveba;

- kontrol is pal atis organizaciul i struqturis Semdgomi gaumjobeseba da kadrebis SerCevis procedurebis srul yofa, TanamSromel Ta motivaciis amaRI eba;

- social ur-ekonomikuri saxel mwifo finansuri kontrol is xarixis amaRI ebis mizniT Tanamedrove informaciul i sistemebisa da teqnologiebis praqtikaSi danergva.

mosal odnel i Sedegebi:

- saxel mwifo seqtorSi Catarebul i Semowmebebis Sedegad finansuri wesrigis mniSvel ovnad gaumjobeseba da, aRniSnulis gaTval iswinebiT, qveynis ekonomikuri usafrTxoebis ganmtkiceba;

- kontrol is pal atis saqmianobis ZiriTadi principebis – kanonierebis, saxel mwifo interesebis dacvis, obieqturobis, miukerZoebl obis, sajarooobis, damoukidebl obis, kompetenturobisa da profesiul i eTikis dacvis – Semdgomi gaRrmaveba da ganmtkiceba;

- kontrol is pal atis mier Semowmebebis Catarebis uzrunvel yofa ZiriTadad saerTaSoriso standartebis Sesabamisad momzadebul buRal ter-auditorTa meSveobiT;

- Tanamedrove informaciul i sistemebisa da teqno logiebis gamoyenebiT kontrol is pal atis muSaobis operatiul obis gaumj obeseba, samuSaoebis dagegmvis srul yofa, Semowmebis Catarebis wina, mosamzadebel i samuSaoebis xarixis gaumj obeseba, ZiriTadi saqmianobis mniSvnel ovani nawil is kompiuterizacia da monacemebis dacvis uzrunvel yofa.

prioriteti: saxel mwifo finansuri kontrol is erTiani saxel mwifo politiki SemuSaveba da misi realizebisaTvis xel is Sewyoba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Sesabamis uwyebebTan erTad safinanso-ekonomikur sferoSi saxel mwifo kontrol is ganmaxorciel ebel organoTa saqmianobis makoordinirebel i rgol is (komisiis, sabWos) Seqmna;
- mxarjavi dawesebul ebebis Semadgenl obaSi Sida kontrol is ganmaxorciel ebel i organoebis SeqmnisaTvis xel is Sewyoba da saqarTvel os finansTa saminstrosTan erTad Sesabamisi samuSaoebis organizeba Sida kontrol is ganmaxorciel ebel i organoebis saqmianobis saerTasoris standartebze gadasvl is mizniT; Sesabamisi samarTI ebrivi bazis Seqmna.

mosal odnel i Sedegebi:

- qveyanaSi finansuri wesrigis Semdgomi gaumj obeseba da misi SenarCuneba saSual o- da grZel vadian periodebSi;
- finansuri kontrol is ganmaxorciel ebel organoTa saqmianobis koordinaciis uzrunvel yofa, maT saqmianobaSi paral el izmis aRmofxvra, adamanuri resursebisa da saxel mwifo saxsrebis dazogva da maTi gamoyenebis efeqtianobis gaumj obeseba.

muxl i 19. saqarTvel os central uri saarCevno komisia

ganisazRvros saqarTvel os central uri saarCevno komisiis 2008 wl is saxel mwifo biujetis asignebebi 47 483.7 aTasi l aris odenobiT.

aTas l arebSi

organiZaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
06 00	saqarTvel os central uri saarCevno komisia	22,079.4	17,101.0	47,483.7	47,398.7	85.0
	momuSaveTa ricxovnoba	0.0	454.0	492.0	492.0	0.0

	xarj ebi	20,152.2	15,864.6	45,707.2	45,622.2	85.0
	Sromis anazRaureba	2,734.5	6,201.8	29,452.2	29,452.2	0.0
	saqonel i da momsaxureba	739.2	3,447.0	9,855.9	9,855.9	0.0
	subsidiebi	16,618.9	0.0	24.3	0.0	24.3
	social uri uzrunvel yofa	59.6	0.0	9.0	9.0	0.0
	sxva xarj ebi	0.0	6,215.8	6,365.8	6,305.1	60.7
	arafinansuri aqtivebi	1,926.7	1,236.4	1,776.5	1,776.5	0.0
	val debul ebebi	0.5	0.0	0.0	0.0	0.0
06 01	saqartvel os central uri saarCevno komisiis aparati	3,980.8	3,837.6	4,869.1	4,869.1	0.0
	momuSaveTa ricxovnoba	0.0	454.0	492.0	492.0	
	xarj ebi	3,761.0	3,820.2	4,429.1	4,429.1	0.0
	Sromis anazRaureba	2,734.5	3,254.0	3,362.1	3,362.1	
	saqonel i da momsaxureba	739.2	503.2	958.0	958.0	
	subsidiebi	227.7	0.0	0.0		
	social uri uzrunvel yofa	59.6	0.0	9.0	9.0	
	sxva xarj ebi	0.0	63.0	100.0	100.0	
	arafinansuri aqtivebi	219.3	17.4	440.0	440.0	
	val debul ebebi	0.5	0.0	0.0		
06 02	arCevnebis Ronisziebebis dafinanseba	18,098.6	13,263.4	41,884.3	41,884.3	0.0
	xarj ebi	16,391.2	12,044.4	40,547.8	40,547.8	0.0
	Sromis anazRaureba	0.0	2,947.8	26,090.1	26,090.1	
	saqonel i da momsaxureba	0.0	2,943.8	8,897.9	8,897.9	
	subsidiebi	16,391.2	0.0	0.0		
	sxva xarj ebi	0.0	6,152.8	5,559.8	5,559.8	
	arafinansuri aqtivebi	1,707.4	1,219.0	1,336.5	1,336.5	
06 03	ucxoeTidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebase gaTval iswinebul i asignebebi	0.0	0.0	730.3	645.3	85.0
	xarj ebi	0.0	0.0	730.3	645.3	85.0
	subsidiebi	0.0	0.0	24.3	0.0	24.3
	sxva xarj ebi	0.0	0.0	706.0	645.3	60.7
06 03 01	saqartvel os saarCevno administraciis Sesazl ebl obaTa gazrda 2008 wl is saprezidento da sapaarl amento arCevnebisatvis mzadebis procesSi (UNDP)	0.0	0.0	730.3	645.3	85.0
	xarj ebi	0.0	0.0	730.3	645.3	85.0
	subsidiebi	0.0	0.0	24.3	0.0	24.3
	sxva xarj ebi	0.0	0.0	706.0	645.3	60.7

მუხლი 20. საკრებულოს საკონსტიტუციო საკომისიის

განისაზრდოს საკრებულოს საკონსტიტუციო საკომისიის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 2 369.7 ათასი ლარის ოდენობით.

ათასი ლარში

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
07 00	საკრებულოს საკონსტიტუციო საკომისიის	2,365.7	2,594.9	2,369.7	2,369.7	0.0
	მომსახურების ხარჯები	0.0	128.0	99.0	99.0	0.0
	სრული და მომსახურების საკონსტიტუციო საკომისიის ხარჯები	1,909.6	1,960.2	2,229.7	2,229.7	0.0
	სრული და მომსახურების საკონსტიტუციო საკომისიის ხარჯები	1,458.0	1,432.0	1,640.6	1,640.6	
	სოციალური უზრუნველყოფის ხარჯები	355.5	487.7	579.1	579.1	
	სოციალური უზრუნველყოფის ხარჯები	94.3	34.4	10.0	10.0	
	სხვა ხარჯები	1.8	6.1	0.0		
	არაფინანსური აქტივები	455.0	634.7	140.0	140.0	
	ვალდებულებები	1.1	0.0	0.0		

საკრებულოს საკონსტიტუციო საკომისიის პრიორიტეტული მიმართულებები 2008–2011 წლებში

– საკრებულოს საკონსტიტუციო საკომისიის დამოუკიდებლობა, მიუკერძოებლობა, სამართლიანობა;

– საკრებულოს საკონსტიტუციო საკომისიის მატერიალურ-ტექნიკური ბაზის სრულიყოფა;

– საკრებულოს მოქალაქეთა სამართლებრივი კულტურის ამაღლება, საკრებულოს საკონსტიტუციო საკომისიისადმი მიმართვის ყველა რესურსის დროულად მოწყობა.

პრიორიტეტული პროგრამები/პროგრამების პრიორიტეტების მიხედვით:

- საკონსტიტუციო საკომისიის გამართული სისტემის შექმნა, საკონსტიტუციო საკომისიის სტრუქტურული რეორგანიზაცია;

- საკონსტიტუციო საკომისიის მოსამართლეთა სრული და სამართლებრივი დაცვის გარანტიების უზრუნველყოფა;

- მოქმედი მოსამართლეების მუდმივი გადამზადების სისტემის შექმნა, შესაბამისი გრძელვადიანი პროგრამების შემუშავება და განხორციელება და შესაბამისი კურსების მოწყობა;

- საკონსტიტუციო საკომისიის მატერიალურ-ტექნიკური და ფინანსური უზრუნველყოფა;

- საკონსტიტუციო საკომისიის ორგანიზაციული მუშაობის გაუმჯობესება, მენეჯმენტის სისტემის დანერგვა, სამართლებრივი აპარატის მოქმედების კვალიფიკაციის ამაღლება, მათი საკომისიის გაუმჯობესება;

- საკონსტიტუციო საკომისიის საკომისიის გამჭვირვალეობა და სავალდებულო.

mosal odnel i Sedegebi:

- saqarTvel os sakonstitucio sasamarTI os material ur-teqnikuri bazis gaumj obeseba;
- mosamarTI eTa kvalifikaciis amaRI eba;
- sasamarTI os damoukidebl obis, miukerZoebl obisa da samarTI ianobis xarixsis amaRI eba;
- erTiani kompiuterul i qsel isa da, Sesabamisad, erTiani sainformacio sivrcis Seqmna, rac xel s Seuwyobs sasamarTI os saqmiswarmoebis xarixsis amaRI ebas;
- informaciis sajarobis uzrunvel yofa, rac Sesazl ebl obas miscems saqarTvel os nebismier regionSi myof dainteresebul pirs, miiRos informacia nebismieri sasamarTI o procesis Sesaxeb.

muxl i 21. saqarTvel os uzenaesi sasamarTI o

ganisazRvros saqarTvel os uzenaesi sasamarTI os 2008 wl is saxel mwifo biuj etis asignebebi 5 413.7 aTasi l aris odenobiT.

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegna	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., kredittebi da grantebi
08 00	saqarTvel os uzenaesi sasamarTI o	3,734.5	4,399.2	5,413.7	5,243.7	170.0
	momuSaveTa ricxovnoba	0.0	191.0	191.0	191.0	0.0
	xarj ebi	3,561.2	4,271.2	5,049.7	4,879.7	170.0
	Sromis anazRaureba	2,727.5	2,839.2	3,471.8	3,471.8	0.0
	saqonel i da momsaxureba	830.7	772.0	1,067.9	1,067.9	0.0
	sxva xarj ebi	3.0	660.0	510.0	340.0	170.0
	arafinansuri aqtivebi	173.3	128.0	364.0	364.0	0.0
08 01	saqarTvel os uzenaesi sasamarTI o	3,734.5	3,739.2	4,903.7	4,903.7	0.0
	momuSaveTa ricxovnoba	0.0	191.0	191.0	191.0	
	xarj ebi	3,561.2	3,611.2	4,539.7	4,539.7	0.0
	Sromis anazRaureba	2,727.5	2,839.2	3,471.8	3,471.8	
	saqonel i da momsaxureba	830.7	772.0	1,067.9	1,067.9	
	sxva xarj ebi	3.0	0.0	0.0		
	arafinansuri aqtivebi	173.3	128.0	364.0	364.0	
08 02	ucxoeti dan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	0.0	660.0	510.0	340.0	170.0
	xarj ebi	0.0	660.0	510.0	340.0	170.0

	sxva xarj ebi	0.0	660.0	510.0	340.0	170.0
08 02 01	sasamarTI o xel isufI ebis mxardaWera (UNDP)	0.0	660.0	510.0	340.0	170.0
	xarj ebi	0.0	660.0	510.0	340.0	170.0
	sxva xarj ebi	0.0	660.0	510.0	340.0	170.0

**saqarTvel os uzenaesi sasamarTI os
prioritetul i mimarTul ebebi 2008–2011 wl ebSi**

– saqarTvel os uzenaesi sasamarTI os damoukidebl oba, miukerZoebl oba, samarTI ianoba;

– sasamarTI o sistemis erTiani kompiuterul i qsel is Seqmna, material uri bazis ganmtkiceba, saqmiswarmoebisaTvis normal uri pirobebis Seqmna.

prioriteti: saqarTvel os uzenaesi sasamarTI os damoukidebl oba, miukerZoebl oba, samarTI ianoba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saqarTvel os uzenaesi sasamarTI os funqcionirebis gaumj obesebis mizniT struqTural i reorganizacia, muSa-mosamsaxureTa ricxovnobis optimizeba, sasamarTI os saj aro moxel eTa kval ifikaciis amaRI eba;

- mosamarTI eTa damoukidebl obisa da miukerZoebl obis garantiis uzrunvel yofa, mosamarTI eTa mudmivi gadamzadebis sistemis Seqmna;

- gamarTul i sasamarTI o sistemis mowyobasa da organizebasTan dakavSirebul i yvel a sakiTxis gadawyveta, maT Soris, mosamarTI eTa da aparatis TanamSromel Ta Sromis anazRaurebis gazrda.

mosal odnel i Sedegebi:

- amaRI deba sasamarTI os damoukidebl obis, miukerZoebl obisa da samarTI ianobis xarisxi.

prioriteti: sasamarTI o sistemis erTiani kompiuterul i qsel is Seqmna, material uri bazis ganmtkiceba, saqmiswarmoebisaTvis normal uri pirobebis Seqmna

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- sasamarTI o sistemis erTiani kompiuterul i qsel is Seqmna; informaciis saj aroobis uzrunvel yofa;

- saqarTvel os uzenaesi sasamarTI os gadawyvetil ebaTa kompiuterul i erTiani sainformacio-saZiebo sistemis Seqmna: samoqal aqo, administraciul i da sisxl is samarTI is saqmeebis Sesabamisad;

- mosamarTI eTaTvis da sasamarTI os aparatis TanamSromel TaTvis samuSao pirobebisa da material ur-teqnikuri bazis gaumj obeseba, Senobis istoriul i mniSvnel obis gaTval iswinebiT mimdinare saremonta samuSaoebis dasrul eba;
- sasamarTI os Senobasa da sxdomaTa darbazebsi wesrigis dacvis uzrunvel yofa.

mosal odnel i Sedegebi:

- erTiani kompiuterul i qsel is da, Sesabamisad, erTiani sainformacio sivrcis Seqmna, sasamarTI o saqmishwarmoebis xarixxis amaRI eba; kerZod, qsel is meSveobit Sesazl ebel ia sasamarTI oebSi erTiani el eqtronul i dokumentbrunvis sistemis danergva, romelic uzrunvel yofs saproceso, organizaciul i Tu sameurneo xasiaTis korespondenciis brunvas, samuSaos dublirebis minimizebas, sasamarTI oSi informaciis damuSavebis xarixxis amaRI ebas, erTiani kompiuterul i saqmishwarmoebis siswrafis uzrunvel yofas, mosamarTI eTa da personal is kvalifikaciis permanentul amaRI ebas;
- saproceso vadebisa da saqmishwarmoebis wesis darRvebis avtomaturi kontrol i, statistikuri da analitikuri informaciis operatiul i damuSaveba;
- informaciis sajarobis uzrunvel yofa, kerZod, internetSi ganTavsdeba informacia sasamarTI o gadawyvetil ebebis, sxdomaTa ganrigebisa da saqmeebis mimdinareobis Sesaxeb; es ki Sesazl ebl obas miscems saqarTvel os nebismer regionSi myof dainteresebul pirs, miRos informacia nebismeri sasamarTI o procesis Sesaxeb;
- mosamarTI isaTvis xel misawvdomi gaxdeba, pirvel rigSi, saqarTvel os uzenaesi sasamarTI os gadawyvetil ebebi. amit qveda rgolis mosamarTI eebS Sesazl ebl oba eqnebaT, swrafad gaecnon uzenaes sasamarTI oSi arsebul praqtikas. es xel s Seuwyobs erTgvarovani sasamarTI o praqtikis damkvidrebas da normis erTgvarovan ganmartebas, rac, Tavis mxriv, samarTI ebrivi stabilurobis umniSvnel ovanesi wyaroa;
- mniSvnel ovnad gaumj obesdeba sasamarTI os material ur-teqnikuri baza.

muxli 22. saerTo sasamarTI oebi

ganisazRvros saerTo sasamarTI oebis 2008 wl is saxel mwifo biujetis asignebebi 35 046.7 aTasi l aris odenobit.

aTasi l arebSi

organizaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., krediti da grantebi
09 00	saerTo sasamarTI oebi	28,064.6	30,242.1	35,046.7	35,046.7	0.0

	momuSaveTa ricxovnoba	0.0	2,403.0	2,403.0	2,403.0	0.0
	xarj ebi	15,317.6	20,615.5	28,587.7	28,587.7	0.0
	Sromis anazRaureba	12,798.5	16,115.6	22,214.9	22,214.9	0.0
	saqonel i da momsaxureba	2,351.6	3,688.1	5,202.4	5,202.4	0.0
	subsidiebi	122.1	715.9	1,011.8	1,011.8	0.0
	social uri uzrunvel yofa	45.4	94.7	65.0	65.0	0.0
	sxva xarj ebi	0.0	1.2	93.6	93.6	0.0
	arafinansuri aqtivebi	12,747.0	9,575.1	6,459.0	6,459.0	0.0
	val debul ebebi	0.0	51.5	0.0	0.0	0.0
09 01	saerTo sasamarTI oebis departamentis aparati	615.7	739.6	706.4	706.4	0.0
	momuSaveTa ricxovnoba	0.0	50.0	50.0	50.0	
	xarj ebi	615.7	738.8	706.4	706.4	0.0
	Sromis anazRaureba	512.8	625.5	572.0	572.0	
	saqonel i da momsaxureba	102.0	112.1	129.4	129.4	
	social uri uzrunvel yofa	0.9	0.0	5.0	5.0	
	sxva xarj ebi	0.0	1.2	0.0		
	arafinansuri aqtivebi	0.0	0.8	0.0		
09 02	saerTo sasamarTI oebi	26,315.6	28,530.6	33,288.5	33,288.5	0.0
	momuSaveTa ricxovnoba	0.0	2,353.0	2,353.0	2,353.0	
	xarj ebi	14,579.8	19,160.8	26,869.5	26,869.5	0.0
	Sromis anazRaureba	12,285.7	15,490.1	21,642.9	21,642.9	
	saqonel i da momsaxureba	2,249.6	3,576.0	5,073.0	5,073.0	
	social uri uzrunvel yofa	44.5	94.7	60.0	60.0	
	sxva xarj ebi	0.0	0.0	93.6	93.6	
	arafinansuri aqtivebi	11,735.8	9,318.3	6,419.0	6,419.0	
	val debul ebebi	0.0	51.5	0.0		
09 03	ssip _ iusticiis umaRI esi skol a	98.6	971.9	1,051.8	1,051.8	0.0
	xarj ebi	89.8	715.9	1,011.8	1,011.8	0.0
	subsidiebi	89.8	715.9	1,011.8	1,011.8	
	arafinansuri aqtivebi	8.8	256.0	40.0	40.0	
09 04	ucxoeTidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	1,034.7	0.0	0.0	0.0	0.0
	xarj ebi	32.3	0.0	0.0	0.0	0.0
	subsidiebi	32.3	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	1,002.4	0.0	0.0	0.0	0.0
09 04 01	sasamarTI o reformis proeqti	1,034.7	0.0	0.0	0.0	0.0
	xarj ebi	32.3	0.0	0.0	0.0	0.0
	subsidiebi	32.3	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	1,002.4	0.0	0.0	0.0	0.0

**saerTo sasamarTI oebis
prioritetul i mimarTul ebebi 2008–2011 wl ebSi**

- saerTo sasamarTI oebis damoukidebl oba, miukerZoebl oba, samarTI ianoba;
- mosamarTI eTa da sasamarTI os aparatis TanamSromel Ta profesiul i donis amaRI eba, maTi intenziuri swavl eba;
- mosamarTI eTa da sasamarTI os aparatis muSakTa social uri garantiebis gaumj obeseba;
- saerTo sasamarTI oebis material ur-teqnikiuri bazis srul yofa.

aRniSnul i prioritetul i mimarTul ebebis miznebia:

- sasamarTI o sistemis instituciuri reorganizacia, mwyobri, gamarTul i sistemis Seqmna da, Sesabamisad, Tanamimdevrul i instanciurobis principis damkvidreba;
- mosamarTI eTa special izacia yvel a instanciis sasamarTI oSi, saqarTvel os sxvadasxva regionSi magistrati mosamarTI is institutis SemoReba;
- mosamarTI eobis kandidatTa momzadeba, moqmedi mosamarTI eebis mudmivi gadamzadebis saswavl o programebis SemuSaveba, arsebul i saswavl o programebis daxvewa, sasamarTI os aparatis TanamSromel TaTvis treningebis Catareba da saswavl o programebis ganxorciel eba, maTi kvalifikaciis amaRI ebis uzrunvel yofa;
- sasamarTI oebis material ur-teqnikiuri da finansuri uzrunvel yofa;
- sasamarTI os organizaciul i muSaobis gaumj obeseba, misi menejmentis sistemis daxvewa, sasamarTI os aparatis moxel eTa kvalifikaciis amaRI eba da maTi saqmianobis gaumj obeseba;
- mosamarTI eTa da sasamarTI os aparatis TanamSromel Ta Sromis anazRaurebis mowesrigeba;
- sasamarTI o sistemis erTiani kompiuterul i qsel is Seqmna, saqmismarmoebis xarisxis amaRI eba da srul yofa, sasamarTI oTa saqmianobis kidev ufro gamWvirval obisa da sajaroobis uzrunvel yofis mizniT sajaro informaciis qsel Si ganTavseba.

mosal odnel i Sedegebi:

- ganxorciel deba darCenil sasamarTI os SenobaTa saremontosarekonstrucio samuSaoebis Catareba, maTi aRWurva axali avejiT, saofise teqnikiTa da sxva aucil ebel i inventariT, sxdomaTa darbazebsi damontaJdeba gaxmovanebis Tanamedrove sistemebi, romel Ta saSual ebiTac moxdeba sasamarTI os sxdomebis Cawera. sasamarTI oebi srul ad aRiWurveba kompiuterul i teqnikiT, moxdeba erTiani kompiuterul i qsel is Seqmna, rac kidev ufro Seuwyobs xel s sasamarTI oTa Soris informaciis gacvl asa da informaciis sajaroobas;
- mosamarTI eTaTvis da sasamarTI os aparatis TanamSromel TaTvis Seiqmneba momzadebisa da gadamzadebis axali saswavl o programebi, moxdeba Tanamdebobrivi sargoebis etapobrivi zrda, gaumj obesdeba maTi samuSao pirobebi, gaizrdeba mosamarTI eTa raodenoba.

მუხლი 23. საკრთველ ოს იუსტიციის ომარი ესი საბო

განსაზრვოს საკრთველ ოს იუსტიციის ომარი ესი საბოს 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 1 062.0 ათასი ლარის ოდენობით.

ათასი ლარში

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. ს., საბიუჯეტო სახსრები	მ. ს., კრედიტები და გრანტები
10 00	საკრთველ ოს იუსტიციის ომარი ესი საბო	983.3	961.2	1,062.0	1,062.0	0.0
	მომსახურების ხარჯები	0.0	51.0	51.0	51.0	
	სრული ანაზრა	875.6	830.5	914.3	914.3	0.0
	საგონელი და მომსახურება	634.1	629.6	714.3	714.3	
	სხვა ხარჯები	241.5	198.8	200.0	200.0	
	არაფინანსური აქტივები	0.0	2.1	0.0		
	ვალდებულებები	107.7	130.6	147.7	147.7	
		0.0	0.1	0.0		

საკრთველ ოს იუსტიციის ომარი ესი საბოს პრიორიტეტი იმართლებები 2008–2011 წლებში

- საკრთველ ოს იუსტიციის ომარი ესი საბოს სტატუსის ახლებურად განსაზრვრა;
- მაგისტრატის მოსამართლის ინსტიტუტის სრულდამოკმედა;
- მოსამართლეთა პროფესიული დონის ომარება და მოსამართლეთა ინტენსიური სწავლება;
- საკადრო რეფორმა;
- სასამართლოს მენეჯმენტის გაუმჯობესება;
- საერთო სასამართლოებში საკმის ვარმოების სრულყოფა;
- საკრთველ ოს სახელმწიფო ბიუჯეტში სასამართლოებისათვის გამოყოფილი სახსრების დეცენტრალიზაცია;
- მოსამართლეთა და სასამართლოების მომსახურებათა სოციალური დაცვის გარანტიების გაუმჯობესება.

პრიორიტეტი: საკრთველ ოს იუსტიციის ომარი ესი საბოს სტატუსის ახლებურად განსაზრვრა

- არნისნული პრიორიტეტული იმართლებების მიზანია:
- იუსტიციის ომარი ესი საბოს სტრუქტურისა და როლის შესაბამისობა საერთაშორისო სტანდარტებთან; სხვა რონისზეების განხორციელება, რომლებიც

uzrunvel yofs sasamarTI o sistemis Seuferxebel funqcionirebas, mosamarTI eTa damoukidebl obas da sasamarTI os saqmianobaSi Caurevl obas.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Sesabamisi samarTI ebrivi aqtebis SemuSaveba da miReba; iusticiis umaRI esi sabWos aparatis funqciebis gaZi iereba; sabWos aparatis moxel eTa social uri garantiebis ganmtkiceba.

mosal odnel i Sedegebi:

- Seiqmneba damoukidebel i sasamarTI o sistema;
- marTI msaj ul eba gaxdeba efeqtiani da xel misawvdomi.

prioriteti: magistrati mosamarTI is institutis srul ad amoqmedeba

aRniSnul i prioritetul i mimarTul ebis mizania:

– efeqtiani marTI msaj ul ebis sistemis Seqmna.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- raionul i (saqal aqo) sasamarTI oebis gamsxvil eba da Sesabamisi organizaciul -samarTI ebrivi RonisZiebebis ganxorciel eba; magistrat mosamarTI eTa raodenobis gansazRvra; magistrati mosamarTI eebis daniSvna; magistrati sasamarTI oebis rekonstruqcia da modernizeba; magistrati sasamarTI oebis kompiuterul i teqnikiT aRWurva.

mosal odnel i Sedegebi:

- Seiqmneba efeqtiani sasamarTI o sistema;
- marTI msaj ul eba gaxdeba efeqtiani da xel misawvdomi;
- rekonstruqcia Cautardeba da ganaxl deba yvel a sasamarTI os Senoba;
- sasamarTI oebi aRiWurveba kompiuterul i teqnikiT.

prioriteti: mosamarTI eTa profesiul i donis amaRI eba da mosamarTI eTa intensiuri swavl eba

aRniSnul i prioritetul i mimarTul ebis mizania:

– mosamarTI eTa swavl ebis sistemis gaumj obeseba; sasamarTI o sistemaSi maRal kval ificiuri mosamarTI eebis SenarCuneba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saqarTvel os iusticiis umaRI es skol aSi iusticiis msmenel ad misaRebi konkursis Catareba; mosamarTI eobis kandidatTa profesiul i momzadeba; moqmed mosamarTI eTa gadamzadeba; mosamarTI eTaTvis treningebis Catareba; momzadebisa da gadamzadebis saswavl o programebis SemuSaveba.

mosal odnel i Sedegebi:

- mosamarTI eebi gaecnobian axal sakanonmdebl o cvl il ebebs da maTi praqtikaSi gamoyenebis Taviseburebebs; momzaddeba saswavi o programebi, roml ebiTac Sesazl ebel i gaxdeba mosamarTI eTa profesiul i donis amaRI eba.

prioriteti: sakadro reforma

aRniSnul i prioritetul i mimarTul ebis mizania:

- mosamarTI eTa dawinaurebis karierul i principis damkvidreba; sasamarTI os damoukidebl obis uzrunvel yofa; mdgradi sasamarTI o sistemis Seqmna.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- mosamarTI eTa uvadod daniSvnis mizniT Sesabamisi sakanonmdebl o cvl il ebebis ganxorciel eba; moqmedi mosamarTI eebis dawinaurebis kriteriumebis SemuSaveba; mosamarTI eTa SerCevis kriteriumebis damtkiceba.

mosal odnel i Sedegebi:

- sasamarTI o sistema dakompleqtdeba maRal kval ificiuri kadrebiT; mosamarTI eebi maTi kval ifikasiis, gamocdil ebisa Tu sxva kriteriumebis gaTval iswinebiT dawinaurdebian zemdgom sasamarTI o instanciaSi; mosamarTI eebi dainiSnebian uvadod, rac xel s Seuwyobs damoukidebel i sasamarTI o sistemis ganmtkicebas; mosamarTI eTa SerCevis efeqtiani kriteriumebi uzrunvel yofs mosamarTI eTa daniSvnis procesis gamWvirval obas da obieqturobas.

prioriteti: sasamarTI os menej mentis gaumj obeseba

aRniSnul i prioritetul i mimarTul ebis mizania:

- swrafi da efeqtiani marTI msaj ul ebis ganxorciel eba, fizikur da iuridiul pirTa interesebis dacva, sasamarTI o xel misawvdomobis uzrunvel yofa.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- iusticiis umaRI esi sabWos mier sasamarTI os menej mentTan dakavSirebul i situaciis Sefaseba da arsebul i nakl ovanebebis aRmofxvra; ucxo qveynebis gamocdil ebis gaziareba; efeqtiani meqanizmebis damkvidreba.

mosal odnel i Sedegebi:

- sasamarTI os aparatis saqmianobis gaumj obeseba, rac dadebiTad aisaxeba marTI msaj ul ebis xarisxze.

prioriteti: saerTo sasamarTI oebSi saqmis warmoebis srul yofa

aRniSnul i prioritetul i mimarTul ebis mizania:

_ swrafi da efeqtiani marTI msaj ul ebis ganxorciel eba.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

- saqmis warmoebis erTiani wesis SemuSaveba; sasamarTI oebis kompiuterebiT aRWurva; saerTo sasamarTI oebis erTiani kompiuterul i qsel is Seqmna, sadac ganTavsdeba sasamarTI o gadawyvetil ebebi, sxdomaTa ganrigebi, monacemebi saqmeTa mimdinareobis Sesaxeb, rac xel s Seuwyobs erTiani sasamarTI o praqtikis danergvasa da saj aroobas; el eqtronul i saregistracio sistemis Seqmna.

mosal odnel i Sedegebi:

- saerTo sasamarTI oebSi daCqardeba saqmeTa ganxil va, marTI msaj ul eba gaxdeba ufro xel misawvdomi da efeqtiani.

prioriteti: saqarTvel os saxel mwifo biuj etSi sasamarTI oebisaTvis gamoyofil i saxsrebi decentral izacia

aRniSnul i prioritetul i mimarTul ebis mizania:

_ sasamarTI os damoukidebl obis ganmtkiceba.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

- Sesabamisi samarTI ebrivi da organizaciul i RonisZiebis ganxorciel eba.

mosal odnel i Sedegebi:

- sasamarTI oebi SeZl eben damoukidebl ad gankargon maTTvis gamoyofil i saxsrebi da ganxorciel on wvriT mani safinanso operaciebi sasamarTI os Seuferxebel i da efeqtiani funqcionirebis uzrunvel sayofad. sasamarTI oebi wvriT manebis SesaZenad aRar mimarTaven saqarTvel os iusticiis umaRI esi sabWos saerTo sasamarTI oebis departaments.

prioriteti: mosamarTI eTa da sasamarTI oebis mosamsaxureTa social uri dacvis garantiebis gaumj obeseba

aRniSnul i prioritetul i mimarTul ebis mizania:

_ mosamarTI eTa da sasamarTI oebis aparatebis TanamSroml ebisaTvis social uri dacvis garantiebis uzrunvel yofa.

ZiriTadi programebi/RonisZiebi prioritētis mixedvit:

- mosamarTI eebisa da sasamarTI oebis aparatebis TanamSroml ebisaTvis xel fasebis etapobrivi zrda.

mosal odnel i Sedegebi:

- gaizrdeba mosamarTI eTa da sasamarTI os mosamsaxureTa xel fasebi. mosamarTI eebis SeeqmnebaT myari social uri dacvis garantiebi, rac xel s Seuwyobs marTI msaj ul ebis efeqtianad ganxorciel ebas da sasamarTI os miukerZoebl obas.

muxl i 24. saqarTvel os prokuratura

ganisazRvros saqarTvel os prokuraturis 2008 wl is saxel mwifo biuj etis asignebebi 20 700.0 aTasi l aris odenobiT.

aTasi l arebSi

organiZaciul i kodi	დასახელება	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
11 00	საქართველ ოს პროკურატურა	19,226.6	18,839.3	20,700.0	20,700.0	0.0
	მომუშავეთა რიცხოვნობა	0.0	988.0	830.0	830.0	
	ხარჯები	17,953.3	17,951.1	20,200.0	20,200.0	0.0
	სრომის ანაზრაუება	14,481.9	14,578.5	16,950.0	16,950.0	
	საგონელი და მომსახურება	3,441.2	3,172.7	3,215.0	3,215.0	
	სხვა ხარჯები	30.2	199.9	35.0	35.0	
	არაფინანსური აქტივები	1,270.4	888.2	500.0	500.0	
	ვალდებულებები	2.9	0.0	0.0		

საქართველ ოს პროკურატურის პრიორიტული მიმართულებები 2008–2011 წლებში

- _ ადმინისტრაციული სფეროს რეფორმირება;
- _ პროკურატურის რეფორმა საქართველ ოს სისხლის სამართლის საპროცესო კანონმდებლობის განხორციელებული რეფორმის ფარგლებში;
- _ საერთაშორისო ურთიერთობებისა და ანალიტიკური საკმარისების განვითარება.

prioriteti: administraciul i sferos reformireba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- prokuraturis struqturaSi prokuraturis sabWos Seqmna da misi saqmianobis institucional izacia;
- afxazeTisa da aWaris avtonomiuri respubl ikebis, saol qo da q. Tbil isis prokuratebis finansuri avtonomiis uzrunvel yofa, kerZod, Sesabamisi erTeulebis mier finansuri administrirebis damoukidebl ad ganxorciel eba gamoyofil i asignebebis fargl ebSi;
- struqturuli da instituciuri reformebis ganxorciel ebis ganviTarebisatvis xelis Sewyoba;
- sakadro politika, treningcentris saqmianobis gaTval iswinebiT;
- menejmentis sainformacio sistemis (MIS) daxvewa.

prioriteti: prokuraturis reforma saqarTvel os sisxl is samarTl is saproceso kanonmdebl obaSi gansaxorciel ebel i reformis fargl ebSi

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- samarTal damcavi organoebis mier danaSaul Tan brZolis saqmianobis efeqtiani koordinacia;
- prokuroris, rogorc sisxl issamarTl ebrivi devnis ganmaxorciel ebl is, ZiriTadi funqciis gamokveTa (devnis diskreciul obis principis amoqmedeba);
- procesis Sejibrebitobis principis srul fasovnad ganxorciel eba da saqarTvel os sisxl is samarTl is saproceso kanonmdebl obaSi mimdinare reformis samoqmedo gegmiT gaTval iswinebul i saqmianobis gagrZel eba;
- sisxl is samarTl is saqmeTa el eqtronul i martvis sistemis SemuSaveba da misi interpretacia, masTan dakavSirebul i treningebis organizeba.

prioriteti: saerTasoriso urTierTobebisa da analitikuri saqmianobis ganviTareba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saerTasoriso TanamSroml obis gaRrmaveba, samarTl ebrivi urTierTdaxmarebis sferos ganviTareba;
- adamianis ufl ebaTa dacvis sferoSi arsebul prioritetebze muSaoba;
- saqarTvel os kanonmdebl obis daxvewa da harmonizeba saerTasoriso standartebTan;
- erTiani statistikuri sistemis Seqmna da analitikuri saqmianobis srul yofa.

mul i 25. saxel mwifo rwmunebul is _ gubernatoris administracia abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enj ixis, xobis municipal itetebSa da TviTmmarTvel qal aq foTSi

ganisazRvros abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enj ixis, xobis municipal itetebSa da TviTmmarTvel qal aq foTSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 604.3 aTasi I aris odenobiT.

aTas I arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
12 00	saxel mwifo rwmunebul is _ gubernatoris administracia abaSis, zugdidis, martvil is, mestiis, senakis, Cxorowyus, wal enj ixis, xobis municipal itetebSa da TviTmmarTvel qal aq foTSi	429.7	406.2	604.3	604.3	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	419.8	402.4	559.3	559.3	0.0
	Sromis anazRaureba	235.0	285.0	344.7	344.7	
	saqonel i da momsaxureba	101.3	117.4	214.6	214.6	
	social uri uzrunvel yofa	83.5	0.0	0.0		
	arafinansuri aqtivebi	9.9	3.8	45.0	45.0	

mul i 26. saxel mwifo rwmunebul is _ gubernatoris administracia I anCxuTis, ozurgetisa da Coxatauris municipal itetebSi

ganisazRvros I anCxuTis, ozurgetisa da Coxatauris municipal itetebSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 455.5 aTasi I aris odenobiT.

aTas I arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
13 00	saxel mwifo rwmunebul is _ gubernatoris administracia I anCxuTis, ozurgetisa da Coxatauris municipal itetebSi	351.1	355.6	455.5	455.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	277.1	327.8	385.5	385.5	0.0

Sromis anazRaureba	217.8	219.6	287.9	287.9
saqonel i da momsaxureba	29.3	108.2	97.6	97.6
grantebi	30.0	0.0	0.0	
arafinansuri aqtivebi	49.9	27.8	70.0	70.0
val debul ebebi	24.1	0.0	0.0	

muxl i 27. saxel mwifo rwmunebul is _ gubernatoris administracia baRdaTis, vanis, zestafonis, Terj ol is, samtrediis, saCxeris, tyibul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebSa da TviTmmarTvel qal aq quTaisSi

ganisazRvros baRdaTis, vanis, zestafonis, Terj ol is, samtrediis, saCxeris, tyibul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebSa da TviTmmarTvel qal aq quTaisSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 587.3 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
14 00	saxel mwifo rwmunebul is _ gubernatoris administracia baRdaTis, vanis, zestafonis, Terj ol is, samtrediis, saCxeris, tyibul is, wyal tubos, WiaTuris, xaragaul is, xonis municipal itetebSa da TviTmmarTvel qal aq quTaisSi	401.0	454.0	587.3	587.3	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	380.3	434.0	567.3	567.3	0.0
	Sromis anazRaureba	298.7	298.5	344.7	344.7	
	saqonel i da momsaxureba	62.6	135.5	222.6	222.6	
	social uri uzrunvel yofa	16.4	0.0	0.0		
	sxva xarj ebi	2.6	0.0	0.0		
	arafinansuri aqtivebi	20.7	20.0	20.0	20.0	

muxl i 28. saxel mwifo rwmunebul is _ gubernatoris administracia axmetis, gurj aanis, dedofl iswyaros, Tel avis, l agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebSi

ganisazRvros axmetis, gurj aanis, dedofl iswyaros, Tel avis, l agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 607.8 aTasi l aris odenobiT.

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
15 00	saxel mwifo rwmunbul is _ gubernatoris administracia axmetis, gurj aanis, dedofl iswyaros, Tel avis, I agodexis, sagarej os, siRnaRisa da yvarl is municipal itetebSi	577.5	426.3	607.8	607.8	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	577.5	423.3	572.8	572.8	0.0
	Sromis anazRaureba	257.1	289.2	344.7	344.7	
	saqonel i da momsaxureba	69.8	133.5	228.1	228.1	
	grantebi	250.0	0.0	0.0		
	sxva xarj ebi	0.6	0.6	0.0		
	arafinansuri aqtivebi	0.0	3.0	35.0	35.0	

muxl i 29. saxel mwifo rwmunbul is _ gubernatoris administracia duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebSi

ganisazRvros duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebSi
saxel mwifo rwmunbul is _ gubernatoris administraciis 2008 wl is
saxel mwifo biuj etis asignebebi 504.5 aTasi I aris odenobiT.

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
16 00	saxel mwifo rwmunbul is _ gubernatoris administracia duSeTis, TianeTis, mcxeTisa da yazbegis municipal itetebSi	406.1	419.7	504.5	504.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	359.0	396.7	439.5	439.5	0.0
	Sromis anazRaureba	266.2	275.9	287.9	287.9	
	saqonel i da momsaxureba	91.3	108.1	151.6	151.6	
	social uri uzrunvel yofa	1.5	12.7	0.0		
	arafinansuri aqtivebi	42.9	23.0	65.0	65.0	
	val debul ebebi	4.2	0.0	0.0		

**mulx i 30. saxel mwifo rwmunebul is _ gubernatoris administracia
ambrol auris, l entexis, onisa da cageris municipal itetebSi**

ganisazRvros ambrol auris, l entexis, onisa da cageris municipal itetebSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 525.9 aTasi l aris odenobiT.

aTas l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
17 00	saxel mwifo rwmunebul is _ gubernatoris administracia ambrol auris, l entexis, onisa da cageris municipal itetebSi	262.6	273.1	525.9	525.9	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	220.9	263.1	418.6	418.6	0.0
	Sromis anazRaureba	165.0	189.5	287.9	287.9	
	saqonel i da momsaxureba	55.9	73.6	130.7	130.7	
	arafinansuri aqtivebi	38.3	10.0	107.3	107.3	
	val debul ebebi	3.4	0.0	0.0		

**mulx i 31. saxel mwifo rwmunebul is _ gubernatoris administracia
adigenis, aspinZis, axal cixis, axal qal aqis, borj omisa da
ninowmindis municipal itetebSi**

ganisazRvros adigenis, aspinZis, axal cixis, axal qal aqis, borj omisa da ninowmindis municipal itetebSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 525.5 aTasi l aris odenobiT.

aTas l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
18 00	saxel mwifo rwmunebul is _ gubernatoris administracia adigenis, aspinZis, axal cixis, axal qal aqis, borj omisa da ninowmindis municipal itetebSi	367.5	406.0	525.5	525.5	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	338.9	346.0	430.5	430.5	0.0
	Sromis anazRaureba	265.2	300.0	287.9	287.9	
	saqonel i da momsaxureba	73.7	45.0	142.6	142.6	

	subsidiebi	0.0	1.0	0.0	
	arafinansuri aqTivebi	28.6	60.0	95.0	95.0

muxl i 32. saxel mwifo rwmunebul is _ gubernatoris administracia bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebSa da TviTmmarTvel qal aq rusTavSi

ganisazRvros bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebSa da TviTmmarTvel qal aq rusTavSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 533.5 aTasi l aris odenobiT.

aTas l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
19 00	saxel mwifo rwmunebul is _ gubernatoris administracia bol nisis, gardabnis, dmanisis, TeTriwyaros, marneul is, wal kis municipal itetebSa da TviTmmarTvel qal aq rusTavSi	403.4	419.4	533.5	533.5	0.0
	momuSaveTa ricxovnoba	0.0	27.0	28.0	28.0	
	xarj ebi	392.1	410.4	493.5	493.5	0.0
	Sromis anazRaureba	331.1	356.4	344.7	344.7	
	saqonel i da momsaxureba	60.4	53.5	148.8	148.8	
	subsidiebi	0.0	0.5	0.0		
	sxva xarj ebi	0.6	0.0	0.0		
	arafinansuri aqTivebi	11.3	9.0	40.0	40.0	

muxl i 33. saxel mwifo rwmunebul is _ gubernatoris administracia goris, kaspis, qarel isa da xaSuris municipal itetebSi

ganisazRvros goris, kaspis, qarel isa da xaSuris municipal itetebSi saxel mwifo rwmunebul is _ gubernatoris administraciis 2008 wl is saxel mwifo biuj etis asignebebi 496.0 aTasi l aris odenobiT.

aTas l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
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20 00	saxel mwifo rwmunebul is _ gubernatoris administracia goris, kaspis, qarel isa da xaSuris municipal itetebSi	329.9	378.2	496.0	496.0	0.0
	momuSaveTa ricxovnoba	0.0	20.0	21.0	21.0	
	xarj ebi	300.2	363.7	418.4	418.4	0.0
	Sromis anazRaureba	253.6	311.4	287.9	287.9	
	saqonel i da momsaxureba	26.0	49.3	130.5	130.5	
	sxva xarj ebi	20.6	3.0	0.0		
	arafinansuri aqtivebi	29.7	14.5	77.6	77.6	

muxl i 34. konfl iqtebis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros konfl iqtebis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biujetis asignebebi 142.3 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kod i	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegna	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
46 00	konfl iqtebis mogvarebis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	517.3	1,006.1	142.3	142.3	0.0
	momuSaveTa ricxovnoba	0.0	22.0	22.0	22.0	
	xarj ebi	450.9	811.1	140.3	140.3	0.0
	Sromis anazRaureba	253.8	287.3	97.2	97.2	
	saqonel i da momsaxureba	197.1	410.9	41.6	41.6	
	grant ebi	0.0	112.9	0.0		
	social uri uzrunvel yofa	0.0	0.0	1.5	1.5	
	arafinansuri aqtivebi	66.4	195.0	2.0	2.0	

muxl i 35. evropul da evroatl antikur struqturebSi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros evropul da evroatl antikur struqturebSi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biujetis asignebebi 1 185.2 aTasi l aris odenobiT.

organiZaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
22 00	evropul da evroatl antikur struqtirebSi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	923.3	1,047.1	1,185.2	1,185.2	0.0
	momuSaveTa ricxovnoba	0.0	32.0	33.0	33.0	
	xarj ebi	898.9	1,035.8	1,159.2	1,159.2	0.0
	Sromis anazRaureba	450.2	503.2	610.5	610.5	
	saqonel i da momsaxureba	448.7	532.6	548.7	548.7	
	arafinansuri aqtivebi	24.4	11.3	26.0	26.0	

evropul da evroatl antikur struqtirebSi integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ nato-Si integraciis koordinacia;
- _ evrokavSirTan integraciis koordinacia;
- _ evrokavSiris daxmarebis programebis koordinacia.

aRniSnul i prioritetul i mimarTul ebebis miznebia:

- _ nato-Si gawevrianeba aris saqarTvel os mTavrobis dekl arirebul i mizani. aRniSnul i moitxovs, erTi mxriv, diplomatiur muSaobas nato-s wevr saxel mwifoebTan nato-s mier politikuri gadawyvetil ebis miRebis mizniT da, meore mxriv, mTel i rigi reformebis ganxorciel ebas. reformebis efeqtianad da droul ad ganxorciel ebisatvis aucil ebel ia sxvadasxva uwyebis koordinacia;
- _ evropul i samezobl o politikis samoqmedo gegmis ganxorciel ebis erovnul i gegmis SemuSaveba, ganxorciel eba da monitoringi;
- _ evrokavSiris mxardaWera qveynis gardamaval periodSi politikuri, ekonomikuri da social uri reformebis gasatarebl ad geografiul i da Tematuri instrumentebiT, maT Soris, ENPI-is saSual ebiT.

prioriteti: nato-Si integraciis koordinacia

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- programa: IPAP-is impl ementaciis koordinacia
- _ uwyebis mier IPAP-iT arebul i val debul ebebis Sesrul ebis monitoringi;
- _ ganxorciel ebul i reformebis Sesaxeb nato-s regul arul i informireba.

mosal odnel i Sedegebi:

- saqarTvel os mier reformebis efeqtianad ganxorciel ebis Sedegad Semdgom etapze (MAP) gadasvl isaTvis safuZvl is momzadeba.
- programa: gawevrianebis sakiTxebze intensiuri dial ogis procesis koordinacia
 - intensiuri dial ogis fargl ebSi konsul taciebis momzadeba da monawil eoba.

mosal odnel i Sedegebi:

- Semdgom etapze (MAP) gadasvl isaTvis safuZvl is momzadeba.

prioriteti: evrokavSirTan integraciis koordinacia

evrokavSirTan etapobrivi integraciis Tval sazrisiT didi mniSvneloba aqvs evropul i samezobl o politikis samoqmedo gegmis (ENP AP) warmatebul ganxorciel ebas, rac, Tavis mxriv, mraval i mimarTul ebiT gansaxorciel ebel i reformebisa da RonisZiebis efeqtian koordinacias moitxovs.

ZiriTadi programebi/RonisZiebi prioritetebis mixedvit:

- evrointegraciis sakiTxa koordinacia arsebul i instituciuri meqanizmebis (evrokavSirSi integraciis komisia, komisiis samuSao jgufebi da qvejgufebi) efeqtiani funcioni rebis uzrunvel yofis gziT;
- Sesabamis uwebebTan erTad evropul i samezobl o politikis samoqmedo gegmis ganxorciel ebis yovel wl iuri strategiis SemuSaveba;
- evropul i samezobl o politikis samoqmedo gegmis Sesrul ebis Sesaxeb evropel i partniorebisatvis informaciis miwodeba;
- wel iwadSi orjer saqarTvel oSi maRal i donis warmomadgenl obiT saerTasoris konferenciis mowyoba evropul i samezobl o politikis samoqmedo gegmis ganxorciel ebis Sesaxeb.

mosal odnel i Sedegebi:

- evrokavSirTan Tavisufal i vaWrobis Sesaxeb Setanxmebis gaformebisatvis saWiro pirobebis Seqmna;
- evrokavSiris bazarze qarTul i produqciis eqsportisatvis xel sayrel i pirobebis Seqmna;
- saqarTvel os teritoriaze arsebul i konfliqtების მოგვარებასი evrokavSiris aqtiuri monawil eoba;
- sazRvris dacvisa da martvis sakiTxebSi evrokavSiris mxardaWeris zrda;
- saxel mwifo institutebis mSenebl obasa da demokratiul ganvitarebaSi evrokavSiris aqtiuri mxardaWera;

- savizo urTierTobebis gamartiveba.

prioriteti: evrokavSiris daxmarebis programebis koordinacia

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- dargobriv uwyebebTan da evrokomisiis del egaciasTan aqtiuri TanamSroml oba evrokavSiris daxmarebis efeqtiani gamoyenebis mizniT;
- seminarebisa da konferenciebis organizeba dargobriv uwyebebSi evrokavSiris programebis koordinaciaze momuSave TanamSroml ebis kvalifikaciis amaRI ebis mizniT.

mosal odnel i Sedegebi:

- evrokavSiris daxmarebis gamoyenebis efeqtianobis zrda;
- dargobriv uwyebebSi evrokavSiris programebze momuSave TanamSroml ebis kvalifikaciis amaRI eba;
- evrokavSiris programebis ganxorciel ebis efeqtiani meqanizms SemuSaveba;
- evrokavSiris daxmarebaTa gamoyenebis procesis gamWvirval obis zrda;
- evrokavSiris institutebTan TanamSroml obis gaaqtiureba daxmarebis miRebis mizniT.

muxl i 36. samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biujetis asignebebi 60.2 aTasi l aris odenobit.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiujeto saxsrabi	m. S., kreditebi da grantebi
47 00	samoqal aqo integraciis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	211.7	200.0	60.2	60.2	0.0
	momuSaveTa ricxovnoba	0.0	17.0	17.0	17.0	
	xarj ebi	209.8	198.2	58.4	58.4	0.0
	Sromis anazRaureba	140.6	152.9	52.0	52.0	
	saqonel i da momsaxureba	56.1	45.3	6.4	6.4	
	social uri uzrunvel yofa	13.1	0.0	0.0		
	arafinansuri aqtivebi	1.9	1.8	1.8	1.8	

**მუხლი 37. რეფორმების კოორდინაციის საკითხების საკარტველ ოს
სახელმწიფო მინისტრის აპარატი**

განისაზრვოს რეფორმების კოორდინაციის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 110.1 ათასი ლარის ოდენობით.

ათასი ლარში

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. ს., საბიუჯეტო სახსრები	მ. ს., კრედიტები და გრანტები
48 00	რეფორმების კოორდინაციის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატი	405.4	427.4	110.1	110.1	0.0
	მომსახურების ხარჯები	0.0	29.0	29.0	29.0	0.0
	სრული ანაზრა	399.2	417.2	105.8	105.8	
	საგონელი და მომსახურება	306.3	343.8	86.5	86.5	
	არაფინანსური აქტივები	92.9	73.4	19.3	19.3	
	ვალდებულებები	6.0	10.2	4.3	4.3	
		0.2	0.0	0.0		

**მუხლი 37¹. რეგიონული მართვის საკითხების საკარტველ ოს სახელმწიფო
მინისტრის აპარატი**

განისაზრვოს რეგიონული მართვის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 2 630.3 ათასი ლარის ოდენობით.

ათასი ლარში

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. ს., საბიუჯეტო სახსრები	მ. ს., კრედიტები და გრანტები
21 00	რეგიონული მართვის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატი	0.0	0.0	2,630.3	1,887.6	742.7
	მომსახურების ხარჯები	0.0	0.0	38.0	38.0	0.0
	სრული ანაზრა	0.0	0.0	2,016.2	1,273.5	742.7
	საგონელი და მომსახურება	0.0	0.0	757.9	757.9	0.0
	სოციალური უზრუნველყოფა	0.0	0.0	250.6	250.6	0.0
	სხვა ხარჯები	0.0	0.0	10.0	10.0	0.0
	არაფინანსური აქტივები	0.0	0.0	997.7	255.0	742.7
		0.0	0.0	614.1	614.1	0.0

21 01	regionul i marTvis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	1,632.6	1,632.6	0.0
	momuSaveTa ricxovnoba	0.0	0.0	38.0	38.0	
	xarj ebi	0.0	0.0	1,018.5	1,018.5	0.0
	Sromis anazRaureba	0.0	0.0	757.9	757.9	
	saqonel i da momsaxureba	0.0	0.0	250.6	250.6	
	social uri uzrunvel yofa	0.0	0.0	10.0	10.0	
	arafinansuri aqtivebi	0.0	0.0	614.1	614.1	
21 02	ucxoeti dan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	0.0	0.0	997.7	255.0	742.7
	xarj ebi	0.0	0.0	997.7	255.0	742.7
	sxva xarj ebi	0.0	0.0	997.7	255.0	742.7
21 02 01	efeqtiani mmarTvel obis sistemis da teritoriul i mowyobis reformis centris mxardamWeri proeqti (UNDP)	0.0	0.0	997.7	255.0	742.7
	xarj ebi	0.0	0.0	997.7	255.0	742.7
	sxva xarj ebi	0.0	0.0	997.7	255.0	742.7

muxl i 37². diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparati

ganisazRvros diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparatis 2008 wl is saxel mwifo biujetis asignebebi 848.4 aTasi l aris odenobiT.

aTasi l arebSi

organizაციული კოდი	დასახელება	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
23 00	diasporis sakiTxebSi saqarTvel os saxel mwifo ministris aparati	0.0	0.0	848.4	848.4	0.0
	momuSaveTa ricxovnoba	0.0	0.0	23.0	23.0	
	xarj ebi	0.0	0.0	648.4	648.4	0.0
	Sromis anazRaureba	0.0	0.0	367.7	367.7	
	saqonel i da momsaxureba	0.0	0.0	280.7	280.7	
	arafinansuri aqtivebi	0.0	0.0	200.0	200.0	

მუხლი 37³. რეინტეგრაციის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატი

განისაზრვოს რეინტეგრაციის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატის 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 1 500.4 ათასი ლარის ოდენობით.

ათასი ლარში

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
24 00	რეინტეგრაციის საკითხების საკარტველ ოს სახელმწიფო მინისტრის აპარატი	0.0	0.0	1,500.4	1,500.4	0.0
	მომუშავეთა რიცხოვნობა	0.0	0.0	57.0	57.0	
	ხარჯები	0.0	0.0	1,305.4	1,305.4	0.0
	სრომის ანაზრაუება	0.0	0.0	809.8	809.8	
	საგონელი და მომსახურება	0.0	0.0	484.8	484.8	
	სოციალური უზრუნველყოფა	0.0	0.0	3.2	3.2	
	სხვა ხარჯები	0.0	0.0	7.6	7.6	
	არაფინანსური აქტივები	0.0	0.0	195.0	195.0	

მუხლი 38. საკარტველ ოს ფინანსთა სამინისტრო

1. განისაზრვოს საკარტველ ოს ფინანსთა სამინისტროს 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 1 899 541.5 ათასი ლარის ოდენობით.

ათასი ლარში

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
25 00	საკარტველ ოს ფინანსთა სამინისტრო	744,451.6	619,736.0	1,899,541.5	1,801,437.9	98,103.6
	მომუშავეთა რიცხოვნობა	0.0	4,202.0	4,218.0	4,218.0	0.0
	ხარჯები	482,711.3	421,946.8	1,189,860.6	1,128,779.2	61,081.4
	სრომის ანაზრაუება	39,872.8	43,963.4	54,244.7	54,244.7	0.0
	საგონელი და მომსახურება	18,750.4	18,014.0	33,950.1	33,950.1	0.0
	პროცენტი	100,504.0	97,460.1	123,747.0	123,747.0	0.0
	სუბსიდიები	104,572.0	64,245.0	64,216.2	6,184.8	58,031.4
	გრანტები	213,891.9	183,511.0	829,502.5	829,502.5	0.0
	სოციალური უზრუნველყოფა	231.6	185.7	323.2	323.2	0.0
	სხვა ხარჯები	4,888.6	14,567.6	83,876.9	80,826.9	3,050.0
	არაფინანსური აქტივები	6,113.1	24,136.6	56,277.0	37,049.0	19,228.0

	finansuri aqtivebi val debul ebebi	16,415.6 239,211.6	17,231.4 156,421.2	558,474.2 94,929.7	540,680.0 94,929.7	17,794.2 0.0
25 01	saqarTvel os finansTa saministro	80,502.2	107,992.1	117,188.0	117,188.0	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 59,121.5	4,202.0 71,378.1	4,218.0 89,518.0	4,218.0 89,518.0	0.0 0.0
	Sromis anazRaureba	39,872.8	43,963.4	54,244.7	54,244.7	0.0
	saqonel i da momsaxureba	18,750.4	18,014.0	33,950.1	33,950.1	0.0
	subsidiebi	150.0	200.0	300.0	300.0	0.0
	grantebi	111.9	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	231.6	185.7	323.2	323.2	0.0
	sxva xarj ebi	4.8	9,015.0	700.0	700.0	0.0
	arafinansuri aqtivebi	6,113.1	22,977.0	27,670.0	27,670.0	0.0
	finansuri aqtivebi	15,097.6	13,629.6	0.0	0.0	0.0
	val debul ebebi	170.0	7.4	0.0	0.0	0.0
25 01 01	saqarTvel os finansTa saministros central uri aparati	29,313.7	67,317.0	60,017.9	60,017.9	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 20,716.3	327.0 30,736.2	360.0 32,347.9	360.0 32,347.9	0.0
	Sromis anazRaureba	3,739.0	4,952.7	6,202.2	6,202.2	
	saqonel i da momsaxureba	16,805.0	16,711.6	25,345.5	25,345.5	
	grantebi	111.9	0.0	0.0		
	social uri uzrunvel yofa	55.6	59.2	100.2	100.2	
	sxva xarj ebi	4.8	9,012.7	700.0	700.0	
	arafinansuri aqtivebi	5,927.4	22,946.1	27,670.0	27,670.0	
	finansuri aqtivebi	2,500.0	13,629.6	0.0		
	val debul ebebi	170.0	5.1	0.0		
25 01 02	Semosavl ebis samsaxuri	36,098.9	37,996.7	47,889.6	47,889.6	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 35,937.2	3,652.0 37,965.8	3,617.0 47,889.6	3,617.0 47,889.6	0.0
	Sromis anazRaureba	33,995.9	36,622.6	45,100.0	45,100.0	
	saqonel i da momsaxureba	1,779.3	1,226.5	2,619.6	2,619.6	
	social uri uzrunvel yofa	162.0	116.7	170.0	170.0	
	arafinansuri aqtivebi	161.7	30.9	0.0		
25 01 03	saxazino samsaxuri	1,926.8	2,055.9	2,570.5	2,570.5	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 1,902.8	190.0 2,055.9	195.0 2,570.5	195.0 2,570.5	0.0
	Sromis anazRaureba	1,776.1	2,011.8	2,460.5	2,460.5	
	saqonel i da momsaxureba	112.7	34.8	60.0	60.0	
	social uri uzrunvel yofa	14.0	9.3	50.0	50.0	
	arafinansuri aqtivebi	24.0	0.0	0.0		
25 01 04	general uri inspeqcia	415.2	422.5	510.0	510.0	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 415.2	33.0 420.2	46.0 510.0	46.0 510.0	0.0
	Sromis anazRaureba	361.8	376.3	482.0	482.0	
	saqonel i da momsaxureba	53.4	41.1	25.0	25.0	
	social uri uzrunvel yofa	0.0	0.5	3.0	3.0	

	sxva xarj ebi val debut ebebi	0.0 0.0	2.3 2.3	0.0 0.0		
25 01 05	ssip `safinanso saagento-	150.0	200.0	300.0	300.0	0.0
	xarj ebi subsidiebi	150.0 150.0	200.0 200.0	300.0 300.0	300.0 300.0	0.0
25 01 06	kvebis mrewvel obis ganviTarebis xel Sewyobis RonisZiebebi	12,597.6	0.0	0.0	0.0	0.0
	finansuri aqti ebi	12,597.6	0.0	0.0		
25 01 07	suverenul i reitingi da sagareo val is marTva da refinansireba	0.0	0.0	5,900.0	5,900.0	0.0
	xarj ebi saqonel i da momsaxureba	0.0 0.0	0.0 0.0	5,900.0 5,900.0	5,900.0 5,900.0	0.0
25 02	sagareo saxel mwifo val debut ebebis momsaxureba da dafarva	270,446.7	170,607.6	123,690.7	123,690.7	0.0
	xarj ebi procenti val debut ebebi	36,042.4 36,042.4 234,404.3	38,862.7 38,862.7 131,744.9	68,761.0 68,761.0 54,929.7	68,761.0 68,761.0 54,929.7	0.0
25 03	saerTasoris organizaciebSi saqarTvel os monawil eobidan gamomdinare arsebul i val debut ebebi	0.0	5,719.3	7,719.4	7,719.4	0.0
	xarj ebi grantebi	0.0 0.0	5,719.3 5,719.3	7,719.4 7,719.4	7,719.4 7,719.4	0.0
25 04	saSinao saxel mwifo val debut ebebis momsaxureba da dafarva	64,461.9	78,597.4	84,986.0	84,986.0	0.0
	xarj ebi procenti val debut ebebi	64,461.6 64,461.6 0.3	58,597.4 58,597.4 20,000.0	54,986.0 54,986.0 30,000.0	54,986.0 54,986.0 30,000.0	0.0 0.0 0.0
25 04 01	procentebi saqarTvel os erovnul i bankidan miRebul sesxebze	35,771.1	0.0	0.0	0.0	0.0
	xarj ebi procenti val debut ebebi	35,770.8 35,770.8 0.3	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0
25 04 02	saxel mwifo fasian qaRal debze momsaxurebis diskontis xarj ebi	2,679.4	0.0	0.0	0.0	0.0
	xarj ebi procenti	2,679.4 2,679.4	0.0 0.0	0.0 0.0	0.0 0.0	0.0
25 04 03	saxel mwifo obl igaciebis momsaxurebisa da dafarvis xarj ebi	26,011.4	78,597.4	84,986.0	84,986.0	0.0
	xarj ebi procenti val debut ebebi	26,011.4 26,011.4 0.0	58,597.4 58,597.4 20,000.0	54,986.0 54,986.0 30,000.0	54,986.0 54,986.0 30,000.0	0.0
25 05	finansuri daxmareba teritoriul i erTeul ebis biuj etebSi	217,279.2	178,572.1	444,095.8	444,095.8	0.0
	xarj ebi grantebi finansuri aqti ebi val debut ebebi	213,780.0 213,780.0 1,318.0 2,181.2	177,791.7 177,791.7 0.0 780.4	444,095.8 444,095.8 0.0 0.0	444,095.8 444,095.8 0.0 0.0	0.0 0.0 0.0 0.0
25 05 01	avtonomiuri respubl ikebis biuj etebSi	35,192.0	31,964.8	7,850.0	7,850.0	0.0

	xarj ebi grantebi	35,192.0 35,192.0	31,964.8 31,964.8	7,850.0 7,850.0	7,850.0 7,850.0	0.0 0.0
25 05 01 01	aFxezeTis avtonomiuri respubl ikis biuj etSi	8,839.0	7,835.0	7,850.0	7,850.0	0.0
	xarj ebi grantebi	8,839.0 8,839.0	7,835.0 7,835.0	7,850.0 7,850.0	7,850.0 7,850.0	0.0
25 05 01 02	aWaris avtonomiuri respubl ikis biuj etSi	26,353.0	24,129.8	0.0	0.0	0.0
	xarj ebi grantebi	26,353.0 26,353.0	24,129.8 24,129.8	0.0 0.0	0.0 0.0	0.0
25 05 02	sxva teritoriul i erTeul ebis biuj etebSi	182,087.2	146,607.3	436,245.8	436,245.8	0.0
	xarj ebi grantebi	178,588.0 178,588.0	145,826.9 145,826.9	436,245.8 436,245.8	436,245.8 436,245.8	0.0
	finansuri aqtivebi	1,318.0	0.0	0.0		
	val debul ebebi	2,181.2	780.4	0.0		
25 06	ucxoeTidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	109,445.8	73,307.5	107,194.3	9,090.7	98,103.6
	xarj ebi	109,305.8	69,597.6	67,093.1	6,011.7	61,081.4
	subsidiebi	104,422.0	64,045.0	63,916.2	5,884.8	58,031.4
	sxva xarj ebi	4,883.8	5,552.6	3,176.9	126.9	3,050.0
	arafinansuri aqtivebi	0.0	7.0	22,307.0	3,079.0	19,228.0
	finansuri aqtivebi	0.0	3,601.8	17,794.2	0.0	17,794.2
	val debul ebebi	140.0	101.1	0.0	0.0	0.0
25 06 01	imereTis mxaris demokratiul i mmarTvel obis ganvITarebis xel Sewyoba (UNDP)	286.1	270.0	0.0	0.0	0.0
	xarj ebi	286.1	270.0	0.0	0.0	0.0
	sxva xarj ebi	286.1	270.0	0.0		
25 06 02	saqarTvel os municipal uri ganvITarebis fondi	59,843.4	30,606.3	25,650.0	3,300.0	22,350.0
	xarj ebi	59,843.4	28,217.6	14,833.0	1,221.0	13,612.0
	subsidiebi	59,843.4	28,217.6	14,833.0	1,221.0	13,612.0
	arafinansuri aqtivebi	0.0	0.0	10,307.0	2,079.0	8,228.0
	finansuri aqtivebi	0.0	2,388.7	510.0	0.0	510.0
25 06 02 01	municipal uri ganvITarebisa da decentral izaciis II proeqti	16,618.6	3,018.4	5,200.0	200.0	5,000.0
	xarj ebi	16,618.6	3,018.4	5,200.0	200.0	5,000.0
	subsidiebi	16,618.6	3,018.4	5,200.0	200.0	5,000.0
25 06 02 02	social uri investiciebis I proeqti	1,734.3	277.2	0.0	0.0	0.0
	xarj ebi	1,734.3	277.2	0.0	0.0	0.0
	subsidiebi	1,734.3	277.2	0.0		
25 06 02 03	social uri investiciebis II proeqti	32,198.1	7,270.5	100.0	100.0	0.0
	xarj ebi	32,198.1	7,270.5	100.0	100.0	0.0

	subsidiebi	32,198.1	7,270.5	100.0	100.0	
25 06 02 04	irigaciisa da drenaJis momxmarebel Ta organizaciebis ganvitarebis proeqti	9,292.4	17,651.5	16,000.0	3,000.0	13,000.0
	xarj ebi	9,292.4	17,651.5	5,693.0	921.0	4,772.0
	subsidiebi	9,292.4	17,651.5	5,693.0	921.0	4,772.0
	arafinansuri aqtivebi	0.0	0.0	10,307.0	2,079.0	8,228.0
25 06 02 05	foTis wyal momaragebis sistemis reabil itacia	0.0	2,388.7	120.0	0.0	120.0
	finansuri aqtivebi	0.0	2,388.7	120.0		120.0
25 06 02 06	quTais wyal momaragebis sistemis reabil itacia	0.0	0.0	300.0	0.0	300.0
	finansuri aqtivebi	0.0	0.0	300.0		300.0
25 06 02 07	I tol vil Ta gansaxl ebis proeqti	0.0	0.0	640.0	0.0	640.0
	xarj ebi	0.0	0.0	640.0	0.0	640.0
	subsidiebi	0.0	0.0	640.0		640.0
25 06 02 08	ganaxl ebadi energiis ganvitarebis programa	0.0	0.0	200.0	0.0	200.0
	xarj ebi	0.0	0.0	200.0	0.0	200.0
	subsidiebi	0.0	0.0	200.0		200.0
25 06 02 09	qobul etis wyal arinebis reabil itaciis proeqti	0.0	0.0	30.0	0.0	30.0
	finansuri aqtivebi	0.0	0.0	30.0		30.0
25 06 02 10	borjom-bakurianis wyal momaragebis sistemis reabil itacia	0.0	0.0	30.0	0.0	30.0
	finansuri aqtivebi	0.0	0.0	30.0		30.0
25 06 02 11	rustavis wyal momaragebis sistemis reabil itacia	0.0	0.0	30.0	0.0	30.0
	finansuri aqtivebi	0.0	0.0	30.0		30.0
25 06 02 12	aziis ganvitarebis bankis proeqti	0.0	0.0	3,000.0	0.0	3,000.0
	xarj ebi	0.0	0.0	3,000.0	0.0	3,000.0
	subsidiebi	0.0	0.0	3,000.0		3,000.0
25 06 03	struqturul i reformebis mxardamWeri proeqti	5,107.3	4,257.6	0.0	0.0	0.0
	xarj ebi	5,023.2	4,156.5	0.0	0.0	0.0
	subsidiebi	588.3	336.9	0.0		
	sxva xarj ebi	4,434.9	3,819.6	0.0		
	val debul ebebi	84.1	101.1	0.0		
25 06 04	saxel mwifo seqtoris reformis proeqtis mosamzadebel i granti	438.8	0.0	0.0	0.0	0.0
	xarj ebi	438.8	0.0	0.0	0.0	0.0
	subsidiebi	438.8	0.0	0.0		
25 06 05	saqarTvel os safinanso sistemis modernizeba _ faza II (UNDP)	0.0	249.8	0.0	0.0	0.0
	xarj ebi	0.0	249.8	0.0	0.0	0.0
	sxva xarj ebi	0.0	249.8	0.0		
25 06 06	ormxriვი, regional uri da regionTaSorisi proeqtebi (GTZ)	1,492.4	960.0	0.0	0.0	0.0

	xarj ebi subsidiebi	1,492.4 1,492.4	960.0 960.0	0.0 0.0	0.0 0.0	0.0 0.0
25 06 07	kreditebis sagarantio fondi	226.9	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi	226.9 226.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
25 06 08	val ebi restruqturizaciis saagento	1,724.0	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi	1,724.0 1,724.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
25 06 09	saTaswl eul is gamowveva saqarTvel os-	40,089.9	33,488.3	46,660.2	4,591.0	42,069.2
	xarj ebi subsidiebi	40,034.0 40,034.0	33,488.3 33,488.3	46,660.2 46,660.2	4,591.0 4,591.0	42,069.2 42,069.2
	val debul ebebi	55.9	0.0	0.0	0.0	0.0
25 06 09 01	regional uri infrastruqturis ganviTarebis proeqti	0.0	2,881.8	13,286.1	1,115.0	12,171.1
	xarj ebi subsidiebi	0.0 0.0	2,881.8 2,881.8	13,286.1 13,286.1	1,115.0 1,115.0	12,171.1 12,171.1
25 06 09 02	energetikis reabil itaciis proeqti	0.0	5,677.6	16,466.7	1,500.0	14,966.7
	xarj ebi subsidiebi	0.0 0.0	5,677.6 5,677.6	16,466.7 16,466.7	1,500.0 1,500.0	14,966.7 14,966.7
25 06 09 03	sawarmoTa ganviTarebis proeqti	0.0	17,800.6	10,117.4	1,100.0	9,017.4
	xarj ebi subsidiebi	0.0 0.0	17,800.6 17,800.6	10,117.4 10,117.4	1,100.0 1,100.0	9,017.4 9,017.4
25 06 09 04	monitoringi da Sefaseba	0.0	1,613.0	1,812.2	276.0	1,536.2
	xarj ebi subsidiebi	0.0 0.0	1,613.0 1,613.0	1,812.2 1,812.2	276.0 276.0	1,536.2 1,536.2
25 06 09 05	programis administrireba da kontrol i	40,089.9	5,515.3	4,977.8	600.0	4,377.8
	xarj ebi subsidiebi	40,034.0 40,034.0	5,515.3 5,515.3	4,977.8 4,977.8	600.0 600.0	4,377.8 4,377.8
	val debul ebebi	55.9	0.0	0.0		
25 06 10	saxel mwifo seqtoris finansuri marTvis mxardaWeris proeqti	237.0	1,115.7	3,500.2	139.7	3,360.5
	xarj ebi	237.0	1,108.7	3,500.2	139.7	3,360.5
	subsidiebi	74.2	140.7	323.3	12.8	310.5
	sxva xarj ebi	162.8	968.0	3,176.9	126.9	3,050.0
	arafinansuri aqtivebi	0.0	7.0	0.0	0.0	0.0
25 06 10 01	xazinis komponenti	95.4	156.5	998.2	39.9	958.3
	xarj ebi	95.4	156.5	998.2	39.9	958.3
	sxva xarj ebi	95.4	156.5	998.2	39.9	958.3
25 06 10 02	sabiuj eto komponenti	67.4	798.4	1,410.7	56.4	1,354.3
	xarj ebi	67.4	798.4	1,410.7	56.4	1,354.3

	sxva xarj ebi	67.4	798.4	1,410.7	56.4	1,354.3
25 06 10 03	saoperacio xarj i	74.2	147.7	323.3	12.8	310.5
	xarj ebi	74.2	140.7	323.3	12.8	310.5
	subsidiebi	74.2	140.7	323.3	12.8	310.5
	arafinansuri aqtivebi	0.0	7.0	0.0		
25 06 10 04	adamianuri resursebis marTvis komponenti	0.0	13.1	768.0	30.6	737.4
	xarj ebi	0.0	13.1	768.0	30.6	737.4
	sxva xarj ebi	0.0	13.1	768.0	30.6	737.4
25 06 11	baTumSi komunal uri infrastruqturis dawesebul ebaTa reabil itacia	0.0	1,517.6	8,630.2	0.0	8,630.2
	xarj ebi	0.0	304.5	1,346.0	0.0	1,346.0
	subsidiebi	0.0	304.5	1,346.0		1,346.0
	finansuri aqtivebi	0.0	1,213.1	7,284.2		7,284.2
25 06 12	samcxე-j avaxeTis regionis ganviTareba (UNDP)	0.0	245.2	0.0	0.0	0.0
	xarj ebi	0.0	245.2	0.0	0.0	0.0
	sxva xarj ebi	0.0	245.2	0.0		
25 06 13	KFW-s adgil obrivi ofის saoperacio xarj ebis Tanadafinanseba	0.0	11.9	60.0	60.0	0.0
	xarj ebi	0.0	11.9	60.0	60.0	0.0
	subsidiebi	0.0	11.9	60.0	60.0	
25 06 14	Tbil isis gzebis reabil itaciis proeqti	0.0	0.0	10,000.0	0.0	10,000.0
	finansuri aqtivebi	0.0	0.0	10,000.0		10,000.0
25 06 15	siRaribis daZl evis xel Semvyobi meoTxe kreditis (PRSO-IV) mosamzadebel i granti	0.0	585.1	693.7	0.0	693.7
	xarj ebi	0.0	585.1	693.7	0.0	693.7
	subsidiebi	0.0	585.1	693.7		693.7
25 06 16	CineTis mTavrobis teqnur-ekonomikuri daxmareba	0.0	0.0	12,000.0	1,000.0	11,000.0
	arafinansuri aqtivebi	0.0	0.0	12,000.0	1,000.0	11,000.0
25 07	saqarTvel os prezidentis sarezervo fondi	0.0	0.0	40,000.0	40,000.0	0.0
	xarj ebi	0.0	0.0	40,000.0	40,000.0	0.0
	sxva xarj ebi	0.0	0.0	40,000.0	40,000.0	
25 08	wina periodSi warmoqnnil i val debul ebebis dafarva da sasamarTI os gadawyvetil ebebis aRsrul ebis finansuri uzrunvel yofa	2,315.8	3,787.4	10,000.0	10,000.0	0.0
	val debul ebebi	2,315.8	3,787.4	10,000.0	10,000.0	
25 09	saqarTvel os mTavrobis sarezervo fondi	0.0	0.0	40,000.0	40,000.0	0.0
	xarj ebi	0.0	0.0	40,000.0	40,000.0	0.0
	sxva xarj ebi	0.0	0.0	40,000.0	40,000.0	
25 10	saqarTvel os regionebsi gansaxorciel ebel i proeqtebis fondi	0.0	0.0	370,687.3	370,687.3	0.0
	xarj ebi	0.0	0.0	370,687.3	370,687.3	0.0
	grantebi	0.0	0.0	370,687.3	370,687.3	

25 11	adgil obrivi wyl is kompaniebis mxardaWeris RonisZiebebi	0.0	0.0	7,000.0	7,000.0	0.0
	xarj ebi	0.0	0.0	7,000.0	7,000.0	0.0
	grantebi	0.0	0.0	7,000.0	7,000.0	0.0
25 13	al getis da sionis wyal sacavebis reabil itaciis RonisZieba	0.0	1,152.6	6,300.0	6,300.0	0.0
	arafinansuri aqtivebi	0.0	1,152.6	6,300.0	6,300.0	
25 14	stabil uri ganvitarebis fondis Sevsebis RonisZiebebi	0.0	0.0	233,640.0	233,640.0	0.0
	finansuri aqtivebi	0.0	0.0	233,640.0	233,640.0	
25 15	momaval i Taobebis fondis Sevsebis RonisZiebebi	0.0	0.0	307,040.0	307,040.0	0.0
	finansuri aqtivebi	0.0	0.0	307,040.0	307,040.0	

2. al getis da sionis wyal sacavebis reabil itaciis RonisZiebisaTvis gankutvili asignebebis gankargva ganxorciel os saqartvel os municipal uri ganvitarebis fondma.

3. ganisazrvros saqartvel os 2008 wl is saxel mwifo biujetidan teritoriuli erTeulebis biujetebisaTvis gadasacemi finansuri daxmarebis moculoba 444 095.8 aTasi l arit, maT Soris, afxazetis avtonomiuri respublikis respublikuri biujetebisaTvis _ 7 850 aTasi l arit, xolo adgil obrivi TvitmmarTvel i erTeulebis biujetebisaTvis – 436 245.8 aTasi l arit.

aTasi l arebSi

adgil obrivi TvitmmarTvel i erTeulebis dasaxel eba	sul finansuri daxmareba 2008	maT Soris					
		gamoTanabrebiTi transferi	miznobrivi transferi del egirebul i ufl ebamosil ebis gansaxorciel ebi ad	special uri transferi	maT Soris		
					infrastrukturis ganvitarebisaTvis da sxva mirdinare RonisZiebebis dasafinansebi ad	proeqtsi Tanamonawil eobisa da Tanadafinansebis xarj ebi (baTumSi komunal uri infrastrukturis dawesebul ebaTa reabil itacia)	aviareisebis subsidireba
TvitmmarTvel i qal aqi Tbilisi	271,754.0	226,701.0	550.0	44,503.0	44,503.0		
aJaris municipal iteti	499.0	463.0	36.0	0.0	0.0		
TvitmmarTvel i qal aqi baTumi	11,374.2	10,188.0		1,186.2	376.2	810.0	
qobuleTis municipal iteti	2,433.0	2,433.0		0.0	0.0		
xel vaCauris municipal iteti	3,419.0	2,419.0		1,000.0	1,000.0		
qedis municipal iteti	1,199.0	1,199.0		0.0	0.0		
Suaxevis municipal iteti	1,686.0	1,486.0		200.0	200.0		
xulos municipal iteti	1,666.0	1,666.0		0.0	0.0		
axmetis municipal iteti	1,152.8	425.0	120.0	607.8	607.8		

gurj aanis municipal iteti	2,572.2	1,774.0	187.0	611.2	611.2		
dedofl iswyaros municipal iteti	1,403.4	251.0	137.0	1,015.4	1,015.4		
Tel avis municipal iteti	2,221.4	1,285.0	222.0	714.4	714.4		
I agodexis municipal iteti	2,323.4	1,923.0	155.0	245.4	245.4		
sagarej os municipal iteti	1,959.2	1,390.0	247.0	322.2	322.2		
siRnaRis municipal iteti	1,584.0	441.0	176.0	967.0	967.0		
yvarl is municipal iteti	936.9	429.0	131.0	376.9	376.9		
TviTmmarTvel i qal aqi quTaisi	15,362.0	5,074.0	908.0	9,380.0	9,380.0		
WiaTuris municipal iteti	2,652.8	1,211.0	295.0	1,146.8	1,146.8		
tyibul is municipal iteti	2,330.8	565.0	140.0	1,625.8	1,625.8		
wyal tubos municipal iteti	2,549.8	1,684.0	149.0	716.8	716.8		
baRdaTis municipal iteti	1,728.8	947.0	108.0	673.8	673.8		
vanis municipal iteti	1,969.0	1,394.0	135.0	440.0	440.0		
zestafonis municipal iteti	2,234.3	1,508.0	214.0	512.3	512.3		
Terjol is municipal iteti	1,409.9	1,030.0	129.0	250.9	250.9		
samtrediis municipal iteti	2,678.2	1,387.0	287.0	1,004.2	1,004.2		
saCxeris municipal iteti	2,114.2	1,354.0	168.0	592.2	592.2		
xaragaul is municipal iteti	1,713.6	763.0	114.0	836.6	836.6		
xonis municipal iteti	2,342.7	1,147.0	143.0	1,052.7	1,052.7		
TviTmmarTvel i qal aqi foTi	1,337.0		337.0	1,000.0	1,000.0		
zugdidis municipal iteti	5,506.0	3,321.0	315.0	1,870.0	1,870.0		
abaSis municipal iteti	1,922.0	1,337.0	85.0	500.0	500.0		
martvil is municipal iteti	2,463.0	1,640.0	143.0	680.0	680.0		
mestiis municipal iteti	1,553.3	719.0	110.0	724.3	624.3		100.0
senakis municipal iteti	2,891.0	1,906.0	185.0	800.0	800.0		
Cxorowyus municipal iteti	2,345.0	1,635.0	110.0	600.0	600.0		
wal enj ixis municipal iteti	1,102.8	301.0	150.0	651.8	651.8		
xobis municipal iteti	820.0		220.0	600.0	600.0		
goris municipal iteti	5,819.6	3,935.0	195.0	1,689.6	1,689.6		
eredvis municipal iteti	944.1	502.0	40.0	402.1	402.1		
qurTis municipal iteti	1,384.8	779.0	72.0	533.8	533.8		
qarel is municipal iteti	2,409.5	1,626.0	118.0	665.5	665.5		
kaspis municipal iteti	1,399.9	608.0	122.0	669.9	669.9		
TiRvis municipal iteti	787.4	658.0	37.0	92.4	92.4		
xaSuris municipal iteti	2,610.0	1,841.0	179.0	590.0	590.0		
TviTmmarTvel i qal aqi rusTavi	6,941.0	3,840.0	268.5	2,832.5	2,832.5		
bol nisis municipal iteti	823.7		310.0	513.7	513.7		
gardabnis municipal iteti	1,838.2		95.0	1,743.2	1,743.2		
dmanisis municipal iteti	2,343.2	1,466.0	96.0	781.2	781.2		
TeTriwyaros municipal iteti	1,348.7	928.0	121.0	299.7	299.7		
marneul is municipal iteti	2,209.6	1,523.0	225.0	461.6	461.6		
wal kis municipal iteti	1,663.0	1,093.0	82.0	488.0	488.0		
I anCxuTis municipal iteti	2,865.7	1,373.0	160.0	1,332.7	1,332.7		
ozurgeTis municipal iteti	3,492.8	2,364.0	220.0	908.8	908.8		
Coxatauris municipal iteti	2,015.7	701.0	175.0	1,139.7	1,139.7		
borj omis municipal iteti	625.0		200.0	425.0	425.0		
adigenis municipal iteti	1,450.9	836.0	93.0	521.9	521.9		
aspinZis municipal iteti	1,385.6	632.0	108.0	645.6	645.6		
axal qal aqis municipal iteti	2,922.1	2,339.0	245.0	338.1	338.1		
axal cixis municipal iteti	2,593.7	1,201.0	184.0	1,208.7	1,208.7		

ninowmindis municipal iteti	1,866.6	1,243.0	116.0	507.6	507.6		
axal goris municipal iteti	1,940.8	1,256.0	124.0	560.8	560.8		
duSeTis municipal iteti	2,741.5	2,180.0	90.0	471.5	471.5		
TianeTis municipal iteti	1,317.3	691.0	85.0	541.3	541.3		
mcxeTis municipal iteti	1,403.4		300.0	1,103.4	1,103.4		
yazbegis municipal iteti	1,218.4	385.0	27.0	806.4	806.4		
ambrol auris municipal iteti	3,455.4	957.0	162.0	2,336.4	2,336.4		
l entexis municipal iteti	1,296.0	812.0	57.0	427.0	427.0		
onis municipal iteti	1,384.0	710.0	78.0	596.0	596.0		
cageris municipal iteti	2,538.6	1,107.0	153.0	1,278.6	1,278.6		
j ami	436,245.8	320,982.0	10,943.5	104,320.3	103,410.3	810.0	100.0

4. del egirebul ufl ebamosil ebebs ganekuTvneba `sazogadoebrivi janmrTel obis Sesaxeb-, `samxedro val debul ebisa da samxedro samsaxuris Sesaxeb- da `samxedro sarezervo samsaxuris Sesaxeb- saqarTvel os kanonebiT gansazRvrul i ufl ebamosil ebebis, agreTve saqarTvel os kanonmdebl obiT gansazRvrul i social uri RonisZiebebis dafinanseba.

5. gaTval iswinebul iqnes saqarTvel os regionebsi gansaxorciel ebel i proeqtebis (maT Soris, saqarTvel os regionebsi gansaxorciel ebel i proeqtebis Tanadafinansebis, Tavdapirvel da sabol oo sakontraqto Rirebul ebebs Soris sxvaobisa da dasrul ebul i obieqtebis movl a-patronobisaTvis 2007 wel s nakisri val debul ebebis dafinanseba, agreTve 2008 wel s saqarTvel os municipal uri ganvitarebis fondis mier ganxorciel ebul i proeqtebis movl a-patronobis Tanxebi da q. rustavis saTave nagebobis rehabilitaciis proeqti) fondisaTvis 370 687.3 aTasi l ari. saqarTvel os regionebsi gansaxorciel ebel i proeqtebis fondis gankargva ganxorciel deba saqarTvel os mTavrobis mier miRebul i gadawyvetil ebis Sesabamisad.

saqarTvel os municipal uri ganvitarebis fondis mier gansaxorciel ebel i mikroproeqtebi

adigeni
sofel udes wyal sadeni, sofel aral is wyal sadeni, daba abastumnis skol a, sofel wrisa da patara zanavis wyal sadeni, sofel moxes skol a, sofel l el ovanis skol a, daba adigenis skol a, sofel fxeros wyal sadeni, sofel CorCanis wyal sadeni, sofel bol aj uris wyal sadeni, sofel ml aSes wyal sadeni
axal cixe
sofel minaZis skol a, sofel patara pamaj is wyal sadeni, sofel uravel is satel evizio anZa, sofel andriawmindis wyal sadeni, saZel is wyal sadeni, sofel sxvil isis kul turis kl ubi, sofel sviris skol a, sofel fersis satel evizio anZa, sofel kl dis skol a, sofel wyurTis skol a, sofel anisas skol a da inventari, sofel awyuris ambul atoria
baRdaTi
sofel zeganis kul turis kl ubi, sofel fersis gazificireba, sofel l obCis ambul atoria, sofel varcixis skol a, sofel rokiTis skol a, sofel dimis skol a, sofel wiTel xavis gazificireba, q. baRdaTis gazificireba, sofel nergetis skol a, sofel II obCis #2 skol a

borj omi
sofel bal aTnis wyal sadeni, daba bakurianis wyal sadeni, sofel mol iTis skol a, daba waRveris gazificireba, sofel yvibisis wyal sadeni, sofel Wobisxevis wyal sadeni, q. borj omis #1 sabavSvo baRi, sofel axal dabis wyal sadeni
xaragaul i
sofel mol iTis xidi, sofel RoreSas skol a, sofel xevis skol a, sofel vaxanis skol a, sofel l eRvanis skol a, sofel wifas skol a, sofel borITis kul turis kl ubi, sofel nadaburis napirgamagreba, sofel sargveSis skol a, sofel xidaris skol a, sofel l aSes skol a, sofel vertyviWal is skol a, sofel farcxnal is gza, sofel vanis skol a, sofel wyal aforeTis skol a, daba xaragaul is #3 skol a, sofel bazal eTis skol a, sofel kicxis skol a
xaSuri
sofel waRvl is wyal sadeni, suramis gzsadeni, sofel wromis xidi, sofel xal ebis xidi, sofel xcisis skol a, sofel gomis gazificireba
rustavi
q. rustavis saTave nagebobis rehabil itaciis proeqti

SeniSvna: forsmajorul i garemoebibis gamo zemoaRniSnul CamonaTval Si SesaZl ebel ia municipal uri ganvitarebis fondis sameTval yureo sabWom mcireodeni cvl il ebebi Seitanos.

6. saxel mwifo sagareo val debul ebebis momsaxurebisaTvis da dafarvisaTvis 2008 wl is saxel mwifo biuj etiT gaTval iswinebul ia 123 690.7 aTasi l ari:

a) ZiriTadi Tanxis dafarva – 54 929.7 aTasi l ari, maT Soris:

- _ ormxrivi kreditebisaTvis – 29 227.6 aTasi l ari;
- _ mraVal mxrivi kreditebisaTvis – 23 528.7 aTasi l ari;
- _ garantirebul i kreditebisaTvis – 2 173.4 aTasi l ari;

b) procentebis gadaxda – 68 761.0 aTasi l ari, maT Soris:

- _ ormxrivi kreditebisaTvis – 20 414.9 aTasi l ari;
- _ mraVal mxrivi kreditebisaTvis – 20 502.7 aTasi l ari;
- _ garantirebul i kreditebisaTvis – 343.4 aTasi l ari;

_ saxel mwifo fasiani qaRal debis gamoSvebiT warmoqmnil i val debul ebebis momsaxureba _ 27 500.0 aTasi l ari.

7. saerTaSoriso organizaciebSi saqarTvel os monawil eobidan gamomdinare arsebul i val debul ebebis Sestrul ebis mizniT gaTval iswinebul iqnes 7 719.4 aTasi l ari. aRniSnul i asignebidan ganxorciel des rekonstruqciisa da ganvitarebis saerTaSoriso bankis, Savi zRvis vaWrobisa da ganvitarebis bankis, aziis ganvitarebis bankis, evropis sabWos ganvitarebis bankis, saerTaSoriso safinanso korporaciisa da sxva saerTaSoriso organizaciebis winaSe nakisri val debul ebebis Sestrul eba.

8. ufl eba mieces saqarTvel os finansTa saministros, am kanoniT sagareo val is momsaxurebisa da dafarvisaTvis gaTval iswinebul i asignebebis fargl ebSi, kreditori qveynis mTavrobis Tanxmobil SemTxvevaSi, saqarTvel os mTavrobis dadgenil ebiT gansazRvrul i wesis Tanaxmad ganxorciel os saqarTvel os iuridiul i pirebisaTvis aRniSnul i saxsrebidan Tanxebis anazRaureba, an Sesabamisi programebis dafinanseba am iuridiul i pirebis mier kreditori qveynisaTvis sagareo val is momsaxurebisa da dafarvis angariSSi produqciis realizaciisa da momsaxurebis gawevisaTvis.

9. `saqarTvel os mTavrobis saqarTvel os erovnul i bankisadmi daval ianebis dafarvis RonisZieebis Sesaxeb~ saqarTvel os mTavrobisa da saqarTvel os erovnul i bankis 2006 wl is 20 martis SeTanxmebaSi~ cvl il ebebis Setanis Taobaze~ SeTanxmebis Sesabamisad ganxorciel des saqarTvel os mTavrobis mier 2007 wl is 15 marts gamoSvebul i 736 846.0 aTasi l aridan saxel mwifo obligaciis ganaxleba 688 846.0 aTasi l aris odenobIT wl iuri 6 procentis sargebl is gadaxdiT da 48 000.0 aTasi l aris gadaformeba saxel mwifo obligaciebad Ria bazris operaciebisaTvis wl iuri 13 procenti sargebl is gadaxdiT.

10. `saqarTvel os mTavrobis saqarTvel os erovnul i bankisadmi daval ianebis dafarvis RonisZieebis Sesaxeb~ saqarTvel os mTavrobisa da saqarTvel os erovnul i bankis 2006 wl is 20 martis SeTanxmebaSi~ cvl il ebebis Setanis Taobaze~ SeTanxmebis Sesabamisad ganxorciel des saqarTvel os mTavrobis mier 2006 wl is 15 maiss gamoSvebul i saxel mwifo obligaciebis Ria bazris operaciebisaTvis 20 000.0 aTasi l aris mocul obiT dafarva da 2007 wl is 15 marts gamoSvebul i saxel mwifo obligaciebis Ria bazris operaciebisaTvis 10 000.0 aTasi l aris mocul obiT dafarva.

11. sagangebo an/da gauTval iswinebel i RonisZieebis dafinansebis mizniT gaTval iswinebul ia saqarTvel os prezidentis sarezervo fondisa da saqarTvel os mTavrobis sarezervo fondis Seqmna, TiToeul is 40 000.0 aTasi l aris odenobIT. prezidentis sarezervo fondisa da mTavrobis sarezervo fondis gankargva ganxorciel deba saqarTvel os prezidentisa da saqarTvel os mTavrobis mier gamocemul i Sesabamisi aqtebis safuZvel ze.

12. wina periodSi warmoqmnil val debul ebaTa dasafaravad da sasamarTl o gadawyvetil ebebis aRsrul ebis finansuri uzrunvel yofisaTvis gaTval iswinebul iqnes 10 000.0 aTasi l ari.

13. stabil uri ganvitarebisa da momaval i Taobebis fondebis Seqmnis Semdgom am kanoniT `stabil uri ganvitarebis fondis Sevsebis RonisZieebisaTvis~ (organizaciul i kodi 25 14) da `momaval i Taobebis fondis Sevsebis RonisZieebisaTvis~ (organizaciul i kodi 25 15) gaTval iswinebul i asignebebi, saqarTvel os mTavrobis gadawyvetil ebis Sesabamisad, miimarTos aRniSnul fondebSi.

13¹. qveyanaSi ganvitarebul i saomari moqmedebebis Sedegebis aRmofxvrisaTvis gansaxorciel ebel i RonisZieebis Seuferxebel i dafinansebis mizniT 2008 wl is agvistoSi ganvitarebul i movl enebidan gamomdinare ucxo qveynebis mTavrobebisagan misaRebi grantebis miuRebl obiT warmoqmnil i sakaso deficitis SemTxvevaSi, momaval i Taobebisa da stabil uri ganvitarebis fondebis aqtebis repatriaciidan miRebul i saxsrebi miimarTos saxel mwifo biujetiT gaTval iswinebul i gadasaxdel ebis dasafinansebl ad. saqarTvel os mTavrobam 2008 wl is ganmavl obaSi momaval i Taobebisa da stabil uri ganvitarebis fondebis aqtebis repatriaciidan miRebul i saxsrebis Sesaxeb angariSi ara ugvianes 2008 wl is 31 dekembrisa warudginos saqarTvel os parl amentis safinanso-sabiuje to komitets.

14. adgil obrivi wyl is kompaniebis mxardaWeris RonisZieebisaTvis ganisazRvros asigneba 7 000.0 aTasi l aris odenobIT da misi gankargva ganxorciel des saqarTvel os mTavrobis gadawyvetil ebebis Sesabamisad.

**saqarTvel os finansTa saministros
prioritetul i mimarTul ebebi 2008–2011 wl ebSi**

- _ sabiuj eto procesis srul yofa;
- _ xazinis ganviTareba;
- _ safinanso pol itika;
- _ Semosavl ebis mobil izeba;
- _ instituciuri ganviTareba.

prioriteti: sabiuj eto procesis srul yofa

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saSual ovadiani biuj etis dagegmva;
- sabiuj eto cirkul aris srul yofa;
- biuj etis dagegmvis srul yofa;
- saxel mwifo biuj etidan saxsrebis xarj vis normevisa da normativebis srul yofa.

mosal odnel i Sedegebi:

- efeqtiani da gamWvirval e sabiuj eto procesi;
- makroekonomikuri da fiskal uri prognozirebis Sesazl ebl obis model is gaumj obeseba;
- Sida val is menej mentis daxvewa;
- sagareo val is mdgradobis SenarCuneba;
- damatebiTi investiciebis moqidvis mizniT donorTa koordinaciis gaumj obeseba.

prioriteti: xazinis ganviTareba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- aRricxvis sistemis srul yofa;
- GFSM-2001 wl is kl asifikaciis SemoRebis procesis dasrul eba;
- saxel mwifo resursebis gamoyenevisa da Semowmebis sistemis srul yofa.

mosal odnel i Sedegebi:

- saxazino operacievisaTvis saWiro drois Semcireba;
- erTiani sainformacio sistemis Camoyal ibeba;
- aRricxvis sistemis srul yofa da saerTaSoriso finansur statistikaSi saqarTvel os srul fasovani integrireba.

prioriteti: safinanso pol itika

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saqarTvel os sabaJo da sagadasaxado kodeqsebis gamartiveba biznesgaremosa da vaWrobis liberal izaciisaTvis;
- ormagi dabegvris Tavidan acil ebis mizniT SeTanxmebis gaformeba sxvadasxva qveyanasTan.

mosal odnel i Sedegebi:

- sagadasaxado sistemis gamartiveba;
- biznesgaremos gaumj obeseba;
- fiskal ur sferoSi saerTasoris TanamSroml obis gaaqtiureba.

prioriteti: Semosavl ebis mobil izeba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Semosavl ebis samsaxuris struqturuli srul yofa;
- sagadasaxado da sabaJo ganakvetebis Semcirebis meqanizmis srul yofa;
- Semosavl ebis zrdis meqanizmis srul yofa.

mosal odnel i Sedegebi:

- Semosavl ebis samsaxuris moxel eTa saqmianobis xarisxis amaRI eba;
- gadasaxadis nebayofl obiT gadaxdiT Semosavl ebis zrda;
- Semosavl ebis samsaxuris funqcional uri srul yofa;
- sagadasaxado sakiTxebze sazogadoebis informireba.

prioriteti: instituciuri ganvitareba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- TanamSromel Ta saqmianobis xarisxis amaRI eba;
- TanamSromel Ta monacemTa bazis srul yofa;
- adamiური resursebis menejmentis ganvitareba;
- material ur-teqnikuri bazisa da sainformacio teqnologiების srul yofa;
- sistemis sakanonmdebl o bazis gaumj obeseba.

mosal odnel i Sedegebi:

- finansTa saministros sistemis sajaro moxel eTa saqmianobis efeqtianobis gazrda;

- finansTa saministros Sida kontrol isa da iuridiul i saqmianobis srul yofa;
- finansTa saministros sistemis infrastrukturis gaumj obeseba.

muxl i 39. saqarTvel os ekonomikuri ganvitarebis saministro

1. ganisazRvros saqarTvel os ekonomikuri ganvitarebis saministros 2008 wl is saxel mwifo biuj etis asignebebi 391 112.2 aTasi l aris odenobiT.

aTasi l arebSi

organizaciu l i kodi	dasaxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grantebi
26 00	saqarTvel os ekonomikuri ganvitarebis saministro	222,135.6	331,914.7	391,112.2	302,815.7	88,296.5
	momuSaveTa ricxovnoba	0.0	1,074.0	1,156.0	1,156.0	0.0
	xarj ebi	55,519.8	82,124.3	97,529.1	70,885.9	26,643.2
	Sromis anazRaureba	6,213.0	10,020.8	11,793.1	11,793.1	0.0
	saqonel i da momsaxureba	40,224.2	59,315.4	45,698.7	45,698.7	0.0
	subsidiebi	8,610.6	8,433.3	31,593.5	4,950.3	26,643.2
	social uri uzrunvel yofa	39.6	39.4	120.2	120.2	0.0
	sxva xarj ebi	432.4	4,315.4	8,323.6	8,323.6	0.0
	arafinansuri aqtivebi	152,007.5	239,869.0	233,683.1	176,229.8	57,453.3
	finansuri aqtivebi	4,882.1	6,083.7	54,700.0	50,500.0	4,200.0
	val debul ebebi	9,726.2	3,837.7	5,200.0	5,200.0	0.0
26 01	saqarTvel os ekonomikuri ganvitarebis saministros aparati	5,916.2	23,445.1	8,599.4	8,599.4	0.0
	momuSaveTa ricxovnoba	0.0	240.0	215.0	215.0	0.0
	xarj ebi	5,461.8	23,006.7	8,429.4	8,429.4	0.0
	Sromis anazRaureba	2,363.3	2,728.9	2,845.8	2,845.8	0.0
	saqonel i da momsaxureba	2,361.1	18,801.4	2,415.3	2,415.3	0.0
	subsidiebi	278.6	1,405.1	0.0	0.0	0.0
	social uri uzrunvel yofa	32.4	7.9	10.0	10.0	0.0
	sxva xarj ebi	426.4	63.4	3,158.3	3,158.3	0.0
	arafinansuri aqtivebi	454.4	438.4	170.0	170.0	0.0
26 02	ekonomikis kvl eviT i instituti	49.0	0.0	0.0	0.0	0.0
	xarj ebi	49.0	0.0	0.0	0.0	0.0
	subsidiebi	49.0	0.0	0.0	0.0	0.0
26 03	Tavisufal i valwrobisa da konkurenciis saagento	135.4	137.9	146.1	146.1	0.0
	momuSaveTa ricxovnoba	0.0	12.0	6.0	6.0	0.0
	xarj ebi	135.4	137.9	146.1	146.1	0.0
	Sromis anazRaureba	103.7	93.5	79.9	79.9	0.0

	saqonel i da momsaxureba	31.7	44.4	66.2	66.2	
26 04	ssip _ saqarTvel os erovnul i sainvesticio saagento	215.6	403.6	1,000.0	1,000.0	0.0
	momuSaveTa ricxovnoba	0.0	17.0	20.0	20.0	
	xarj ebi	207.6	326.9	1,000.0	1,000.0	0.0
	Sromis anazRaureba	177.5	222.3	320.8	320.8	
	saqonel i da momsaxureba	30.1	102.7	679.2	679.2	
	social uri uzrunvel yofa	0.0	1.3	0.0		
	sxva xarj ebi	0.0	0.6	0.0		
	arafinansuri aqtivebi	8.0	76.7	0.0		
26 05	ssip _ sawarmoTa marTvis saagento	1,000.0	686.5	700.0	700.0	0.0
	momuSaveTa ricxovnoba	0.0	47.0	47.0	47.0	
	xarj ebi	979.6	684.1	695.0	695.0	0.0
	Sromis anazRaureba	780.0	555.7	535.0	535.0	
	saqonel i da momsaxureba	199.6	127.3	155.0	155.0	
	social uri uzrunvel yofa	0.0	1.1	5.0	5.0	
	arafinansuri aqtivebi	20.4	2.4	5.0	5.0	
26 06	statistikis departamenti	1,983.3	2,881.6	3,991.2	3,991.2	0.0
	momuSaveTa ricxovnoba	0.0	189.0	169.0	169.0	0.0
	xarj ebi	1,939.5	2,733.5	3,870.9	3,870.9	0.0
	Sromis anazRaureba	910.4	849.2	1,503.3	1,503.3	0.0
	saqonel i da momsaxureba	1,029.1	1,878.5	2,312.6	2,312.6	0.0
	social uri uzrunvel yofa	0.0	5.8	15.0	15.0	0.0
	sxva xarj ebi	0.0	0.0	40.0	40.0	0.0
	arafinansuri aqtivebi	42.7	148.1	120.3	120.3	0.0
	val debul ebebi	1.1	0.0	0.0	0.0	0.0
26 06 01	statistikis departamentis aparati	694.8	936.6	1,390.5	1,390.5	0.0
	momuSaveTa ricxovnoba	0.0	95.0	95.0	95.0	
	xarj ebi	694.8	887.2	1,390.5	1,390.5	0.0
	Sromis anazRaureba	619.0	584.4	942.5	942.5	
	saqonel i da momsaxureba	75.8	297.4	398.0	398.0	
	social uri uzrunvel yofa	0.0	5.4	10.0	10.0	
	sxva xarj ebi	0.0	0.0	40.0	40.0	
	arafinansuri aqtivebi	0.0	49.4	0.0		
26 06 02	statistikis departamentis teritoriul i organoebi	324.5	288.9	620.8	620.8	0.0
	momuSaveTa ricxovnoba	0.0	94.0	74.0	74.0	
	xarj ebi	323.4	288.9	620.8	620.8	0.0
	Sromis anazRaureba	291.4	264.8	560.8	560.8	
	saqonel i da momsaxureba	32.0	23.7	55.0	55.0	
	social uri uzrunvel yofa	0.0	0.4	5.0	5.0	
	val debul ebebi	1.1	0.0	0.0		
26 06 03	statistikuri samuSaoebis saxel mwifo programa	964.0	598.2	764.2	764.2	0.0
	xarj ebi	921.3	598.2	764.2	764.2	0.0
	saqonel i da momsaxureba	921.3	598.2	764.2	764.2	
	arafinansuri aqtivebi	42.7	0.0	0.0		
26 06 04	mosaxl eobis da sacxovrisebis 2010 wl is sayovel Tao aRwera	0.0	350.4	437.7	437.7	0.0

	xarj ebi	0.0	251.7	317.4	317.4	0.0
	saqonel i da momsaxureba	0.0	251.7	317.4	317.4	
	arafinansuri aqivebi	0.0	98.7	120.3	120.3	
26 06 05	Sinameurneobebis integrirebul i kvl evis programa	0.0	339.0	400.0	400.0	0.0
	xarj ebi	0.0	339.0	400.0	400.0	0.0
	saqonel i da momsaxureba	0.0	339.0	400.0	400.0	
26 06 06	sasofl o meurneobebis SerCeviTi kvl evis programa	0.0	292.7	378.0	378.0	0.0
	xarj ebi	0.0	292.7	378.0	378.0	0.0
	saqonel i da momsaxureba	0.0	292.7	378.0	378.0	
26 06 07	j andacvis danaxarj ebisa da samedicino momsaxurebis SerCeviTi kvl evis programa	0.0	75.8	0.0	0.0	0.0
	xarj ebi	0.0	75.8	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	75.8	0.0	0.0	
26 07	turizmsa da kurortebis departamenti	1,147.6	4,709.8	4,285.9	4,285.9	0.0
	momuSaveTa ricxovnoba	0.0	24.0	39.0	39.0	0.0
	xarj ebi	1,078.8	4,557.0	3,980.9	3,980.9	0.0
	Sromis anazRaureba	168.5	214.6	431.3	431.3	0.0
	saqonel i da momsaxureba	910.3	4,342.4	3,549.6	3,549.6	0.0
	arafinansuri aqivebi	68.8	152.8	305.0	305.0	0.0
26 07 01	turizmsa da kurortebis departamentis aparati	334.0	3,177.0	1,266.3	1,266.3	0.0
	momuSaveTa ricxovnoba	0.0	24.0	39.0	39.0	
	xarj ebi	304.0	3,139.0	1,236.3	1,236.3	0.0
	Sromis anazRaureba	168.5	214.6	431.3	431.3	
	saqonel i da momsaxureba	135.5	2,924.4	805.0	805.0	
	arafinansuri aqivebi	30.0	38.0	30.0	30.0	
26 07 02	turizmsa da kurortebis departamentis programebi	813.6	1,532.8	3,019.6	3,019.6	0.0
	xarj ebi	774.8	1,418.0	2,744.6	2,744.6	0.0
	saqonel i da momsaxureba	774.8	1,418.0	2,744.6	2,744.6	
	arafinansuri aqivebi	38.8	114.8	275.0	275.0	
26 08	ssip _ saqarTvel os standartebis, teqnikiuri reglamentebis da metrol ogiis erovnul i saagento	232.6	232.0	232.0	232.0	0.0
	xarj ebi	232.6	232.0	232.0	232.0	0.0
	subsidiebi	232.6	232.0	232.0	232.0	
26 09	ssip _ akreditaciis ertiani erovnul i organo _ akreditaciis centri	149.9	150.0	150.0	150.0	0.0
	xarj ebi	129.8	150.0	140.0	140.0	0.0
	subsidiebi	129.8	150.0	140.0	140.0	
	arafinansuri aqivebi	20.1	0.0	10.0	10.0	
26 10	mTavari arqiteqturul -samSenebl o inspeqcia (arqmSeninspeqcia)	110.6	147.6	210.6	210.6	0.0
	momuSaveTa ricxovnoba	0.0	15.0	15.0	15.0	
	xarj ebi	110.6	117.8	205.6	205.6	0.0
	Sromis anazRaureba	94.2	94.1	190.0	190.0	
	saqonel i da momsaxureba	16.4	23.7	15.6	15.6	
	arafinansuri aqivebi	0.0	29.8	5.0	5.0	

26 11	sagzaõ infrastruqturis gaumj obesebis RonisZieebi	199,499.6	277,086.6	297,064.0	216,367.5	80,696.5
	momuSaveTa ricxovnoba	0.0	195.0	160.0	160.0	0.0
	xarj ebi	40,550.4	37,849.5	62,581.2	39,338.0	23,243.2
	Sromis anazRaureba	1,355.0	1,436.2	1,951.0	1,951.0	0.0
	saqonel i da momsaxureba	35,354.7	32,737.2	33,367.0	33,367.0	0.0
	subsidiebi	3,827.5	3,629.8	27,243.2	4,000.0	23,243.2
	social uri uzrunvel yofa	7.2	23.3	20.0	20.0	0.0
	sxva xarj ebi	6.0	23.0	0.0	0.0	0.0
	arafinansuri aqtivebi	151,383.2	236,098.5	229,282.8	171,829.5	57,453.3
	val debul ebebi	7,566.0	3,138.6	5,200.0	5,200.0	0.0
26 11 01	saqarTvel os saavtomobil o gzebis departamenti	181,243.0	214,498.9	185,576.8	185,576.8	0.0
	momuSaveTa ricxovnoba	0.0	195.0	160.0	160.0	0.0
	xarj ebi	36,716.9	34,196.7	35,338.0	35,338.0	0.0
	Sromis anazRaureba	1,355.0	1,436.2	1,951.0	1,951.0	0.0
	saqonel i da momsaxureba	35,354.7	32,737.2	33,367.0	33,367.0	0.0
	social uri uzrunvel yofa	7.2	23.3	20.0	20.0	0.0
	arafinansuri aqtivebi	137,276.2	177,334.2	145,038.8	145,038.8	0.0
	val debul ebebi	7,249.9	2,968.0	5,200.0	5,200.0	0.0
26 11 01 01	saavtomobil o gzebis departamentis aparati	2,098.2	2,177.4	3,051.8	3,051.8	0.0
	momuSaveTa ricxovnoba	0.0	195.0	160.0	160.0	0.0
	xarj ebi	1,989.0	2,048.2	2,771.0	2,771.0	0.0
	Sromis anazRaureba	1,355.0	1,436.2	1,951.0	1,951.0	0.0
	saqonel i da momsaxureba	626.8	588.7	800.0	800.0	0.0
	social uri uzrunvel yofa	7.2	23.3	20.0	20.0	0.0
	arafinansuri aqtivebi	109.2	129.2	280.8	280.8	0.0
26 11 01 02	gzebis movl a-Senaxva (mimdinare, periodul i SekeTeba, rehabil itacia, rekonstruqcia, mSenebl oba da Senaxva zamTris periodSi)	179,144.8	212,321.5	182,525.0	182,525.0	0.0
	xarj ebi	34,727.9	32,148.5	32,567.0	32,567.0	0.0
	saqonel i da momsaxureba	34,727.9	32,148.5	32,567.0	32,567.0	0.0
	arafinansuri aqtivebi	137,167.0	177,205.0	144,758.0	144,758.0	0.0
	val debul ebebi	7,249.9	2,968.0	5,200.0	5,200.0	0.0
26 11 01 02 01	gzebis periodul i SekeTeba da rehabil itacia	75,846.0	132,355.1	125,435.6	125,435.6	0.0
	arafinansuri aqtivebi	75,846.0	132,355.1	125,435.6	125,435.6	0.0
26 11 01 02 02	gzebis mimdinare SekeTeba da Senaxva zamTris periodSi	21,950.0	25,499.4	25,500.0	25,500.0	0.0
	xarj ebi	21,950.0	25,499.4	25,500.0	25,500.0	0.0
	saqonel i da momsaxureba	21,950.0	25,499.4	25,500.0	25,500.0	0.0
26 11 01 02 03	senaki-fOTi-sarfis saavtomobil o gzis Caqvi-maxinj auris monakveTis meore rigis mSenebl oba	6,220.0	2,068.1	4,510.0	4,510.0	0.0
	arafinansuri aqtivebi	6,220.0	2,068.1	4,510.0	4,510.0	0.0
26 11 01 02 04	Tbil isi-senaki-l esel iZis saavtomobil o gzis nataxtari-aRaianis 27_43 km monakveTis rekonstruqcia-modernizacia	46,207.0	28,116.0	6,265.0	6,265.0	0.0
	arafinansuri aqtivebi	46,207.0	28,116.0	6,265.0	6,265.0	0.0

26 11 01 02 05	Tbil isi-senaki-l esel iZis saavtomobil o gzis svneTi-rikoTis 80_143 km monakveTis winasaproeqto kvl evis (fizibil iti) samuSaoebi	0.0	2,105.0	331.0	331.0	0.0
	arafinansuri aqTivebi	0.0	2,105.0	331.0	331.0	
26 11 01 02 06	Wuberi-sakenis axal i mimarTul ebis saavtomobil o gzis mSenebl oba	0.0	7,777.3	247.4	247.4	0.0
	arafinansuri aqTivebi	0.0	7,777.3	247.4	247.4	
26 11 01 02 07	senaki-foti-sarfis saavtomobil o gzis modernizacia-rekonstruqcia (m. S., baTumi-aeroportis saavtomobil o gzis)	0.0	4,583.5	0.0	0.0	0.0
	arafinansuri aqTivebi	0.0	4,583.5	0.0		
26 11 01 02 08	sxva xarj ebi	664.6	770.5	500.0	500.0	0.0
	xarj ebi	664.6	570.5	500.0	500.0	0.0
	saqonel i da momsaxureba	664.6	570.5	500.0	500.0	
	arafinansuri aqTivebi	0.0	200.0	0.0		
26 11 01 02 09	wina wl ebSi Sesrul ebul i sagzaosamuSaoebis aunazRaurebel i nawil is gadaxda	7,249.9	2,968.0	5,200.0	5,200.0	0.0
	val debul ebebi	7,249.9	2,968.0	5,200.0	5,200.0	
26 11 01 02 10	stiqiuri movl enebis sal ikvidacio da prevenciis mizniT Casatarebel i samuSaoebi	12,000.0	6,005.1	6,500.0	6,500.0	0.0
	xarj ebi	12,000.0	6,005.1	6,500.0	6,500.0	0.0
	saqonel i da momsaxureba	12,000.0	6,005.1	6,500.0	6,500.0	
26 11 01 02 11	kreditebisa da grantebis momsaxurebis xarj ebi	113.3	73.5	67.0	67.0	0.0
	xarj ebi	113.3	73.5	67.0	67.0	0.0
	saqonel i da momsaxureba	113.3	73.5	67.0	67.0	
26 11 01 02 12	mdinareTa kal apotebis da napirebis gamagrebisaTvis gansaxorciel ebel i prevenciul i RonisZiebebi	5,600.0	0.0	0.0	0.0	0.0
	arafinansuri aqTivebi	5,600.0	0.0	0.0		
26 11 01 02 13	special uri sagzaos teqnikiS SeZena	3,294.0	0.0	0.0	0.0	0.0
	arafinansuri aqTivebi	3,294.0	0.0	0.0		
26 11 01 02 14	Tbil isis Semosavl el i saavtomobil o gzis 15_21 km monakveTis mSenebl oba-rekonstruqcia	0.0	0.0	5,769.0	5,769.0	0.0
	arafinansuri aqTivebi	0.0	0.0	5,769.0	5,769.0	
26 11 01 02 15	sofel narazensa da sofel saj ij aos Soris mdinare Waniswyal ze, agreTve sofel axuTsa da sofel noRas Soris mdinare civze xidebis mSenebl oba	0.0	0.0	2,200.0	2,200.0	0.0
	arafinansuri aqTivebi	0.0	0.0	2,200.0	2,200.0	
26 11 02	ucxoetiTan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	18,256.6	62,587.7	111,487.2	30,790.7	80,696.5
	xarj ebi	3,833.5	3,652.8	27,243.2	4,000.0	23,243.2
	subsidiebi	3,827.5	3,629.8	27,243.2	4,000.0	23,243.2

	sxva xarj ebi arafinansuri aqtivebi val debul ebebi	6.0 14,107.0 316.1	23.0 58,764.3 170.6	0.0 84,244.0 0.0	0.0 26,790.7 0.0	0.0 57,453.3 0.0
26 11 02 01	აქსონების განვითარების პროექტი	1,469.6	178.0	23,893.2	3,000.0	20,893.2
	xarj ebi subsidiebi	1,469.6 1,469.6	178.0 178.0	23,893.2 23,893.2	3,000.0 3,000.0	20,893.2 20,893.2
26 11 02 01 01	გზების რეაბილიტაციის პროექტი	1,469.6	178.0	23,893.2	3,000.0	20,893.2
	xarj ebi subsidiebi	1,469.6 1,469.6	178.0 178.0	23,893.2 23,893.2	3,000.0 3,000.0	20,893.2 20,893.2
26 11 02 02	ინფრასტრუქტურის ინვესტიციების მოსამზადებელი პროექტი (არასავლეთ- დასავლეთის ავტომაგისტრალის კომპონენტი)	209.9	1,415.5	1,050.0	310.0	740.0
	xarj ebi subsidiebi	209.9 209.9	1,415.5 1,415.5	1,050.0 1,050.0	310.0 310.0	740.0 740.0
26 11 02 03	არასავლეთ-დასავლეთის სატრანზიტო მაგისტრალი I	0.0	27,818.5	21,800.0	8,000.0	13,800.0
	xarj ebi subsidiebi arafinansuri aqtivebi	0.0 0.0 0.0	0.0 0.0 27,818.5	800.0 800.0 21,000.0	240.0 240.0 7,760.0	560.0 560.0 13,240.0
26 11 02 04	არასავლეთ-დასავლეთის სატრანზიტო მაგისტრალი II	0.0	0.0	50,000.0	15,000.0	35,000.0
	xarj ebi subsidiebi arafinansuri aqtivebi	0.0 0.0 0.0	0.0 0.0 0.0	1,500.0 1,500.0 48,500.0	450.0 450.0 14,550.0	1,050.0 1,050.0 33,950.0
26 11 02 05	სიდასახელმწიფოებრივი და ადგილობრივი გზების პროექტი	15,980.6	25,716.8	5,200.0	2,700.0	2,500.0
	xarj ebi subsidiebi sxva xarj ebi arafinansuri aqtivebi val debul ebebi	2,154.0 2,148.0 6.0 13,826.6 0.0	2,059.3 2,036.3 23.0 23,486.9 170.6	0.0 0.0 0.0 5,200.0 0.0	0.0 0.0 0.0 2,700.0 0.0	0.0 0.0 0.0 2,500.0 0.0
26 11 02 06	საავტომობილო გზების პროექტი	596.5	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi val debul ebebi	280.4 316.1	0.0 0.0	0.0 0.0		
26 11 02 07	არასავლეთ-დასავლეთის მაგისტრალის გაუმჯობესების პროექტი _ ფაზა II	0.0	150.4	238.0	35.7	202.3
	arafinansuri aqtivebi	0.0	150.4	238.0	35.7	202.3
26 11 02 08	ზოგიერთი სახელმწიფო გზის რეაბილიტაცია (BTC Co, SCP Co)	0.0	7,308.5	9,306.0	1,745.0	7,561.0
	arafinansuri aqtivebi	0.0	7,308.5	9,306.0	1,745.0	7,561.0
26 12	საქართველოს მერთაშორისო საჰაერო ხაზების რეაბილიტაციის და საჰაერო ხაზების აღდგენის პროექტი (მატ. შორის, ვინაობის შესახებ დაფარვა)	2,156.6	2,156.6	5,000.0	5,000.0	0.0
	xarj ebi	0.0	1,680.6	5,000.0	5,000.0	0.0

	sxva xarj ebi val debul ebebi	0.0 2,156.6	1,680.6 476.0	5,000.0 0.0	5,000.0	
26 13	teritoriul i organoebi q. Tbil isis saxel mwifo qonebis aRricxvisa da privatizebis sammarTvel osTan erTad	309.3	1,743.5	1,578.2	1,578.2	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 300.4	176.0 1,685.4	176.0 1,507.7	176.0 1,507.7	0.0
	Sromis anazRaureba saqonel i da momsaxureba social uri uzrunvel yofa arafinansuri aqtivebi	260.4 40.0 0.0 8.9	1,371.3 314.1 0.0 58.1	1,017.7 450.0 40.0 70.5	1,017.7 450.0 40.0 70.5	
26 14	ssip _ saqarTvel os teqniki zedamxedvel obis saxel mwifo inspeqcia	172.5	382.4	498.0	498.0	0.0
	xarj ebi subsidiebi arafinansuri aqtivebi val debul ebebi	169.0 169.0 1.0 2.5	360.3 360.3 0.0 22.1	488.0 488.0 10.0 0.0	488.0 488.0 10.0	0.0
26 15	qarTul i Rvinis, turizmis da investiciebis xel Sewyobis erTobl ivi Ronisziebebi	251.2	0.0	0.0	0.0	0.0
	xarj ebi saqonel i da momsaxureba	251.2 251.2	0.0 0.0	0.0 0.0	0.0 0.0	0.0
26 16	samuSao adgil ebze profesiul i momzadebis miznobrivi saxel mwifo programa	0.0	2,500.0	0.0	0.0	0.0
	xarj ebi sxva xarj ebi	0.0 0.0	2,500.0 2,500.0	0.0 0.0	0.0	0.0
26 17	ssip _ saqarTvel os saxel mwifo uzrunvel yofis saagento	0.0	3,943.3	7,240.7	7,240.7	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 0.0	76.0 1,231.0	197.0 3,710.2	197.0 3,710.2	0.0
	Sromis anazRaureba saqonel i da momsaxureba social uri uzrunvel yofa sxva xarj ebi arafinansuri aqtivebi	0.0 0.0 0.0 0.0 0.0	595.5 587.7 0.0 47.8 2,712.3	1,346.5 2,238.2 30.2 95.3 3,530.5	1,346.5 2,238.2 30.2 95.3 3,530.5	
26 18	erTiani satransporto administracia	0.0	2,367.4	2,225.8	2,225.8	0.0
	momuSaveTa ricxovnoba xarj ebi	0.0 0.0	83.0 2,215.5	112.0 2,051.8	112.0 2,051.8	0.0
	Sromis anazRaureba saqonel i da momsaxureba sxva xarj ebi arafinansuri aqtivebi	0.0 0.0 0.0 0.0	1,859.5 356.0 0.0 151.9	1,571.8 450.0 30.0 174.0	1,571.8 450.0 30.0 174.0	
26 20	saxel mwifo programa `iafi krediti-	0.0	0.0	49,590.3	49,590.3	0.0
	xarj ebi subsidiebi finansuri aqtivebi	0.0 0.0 0.0	0.0 0.0 0.0	90.3 90.3 49,500.0	90.3 90.3 49,500.0	0.0 0.0 0.0
26 20 01	qveprograma `eqsportis waxal iseba-	0.0	0.0	34,500.0	34,500.0	0.0
	finansuri aqtivebi	0.0	0.0	34,500.0	34,500.0	

26 20 02	qveprograma regionaluri turizmis, soflis meurneobisa da xal xuri rewvis ganviTareba-	0.0	0.0	10,000.0	10,000.0	0.0
	finansuri aqtivebi	0.0	0.0	10,000.0	10,000.0	
26 20 03	qveprograma 100 qarTuli biznes-proeqti 2008-	0.0	0.0	5,000.0	5,000.0	0.0
	finansuri aqtivebi	0.0	0.0	5,000.0	5,000.0	
26 20 04	iafi kreditis programis administrirebis xarjebi	0.0	0.0	90.3	90.3	0.0
	xarjebi	0.0	0.0	90.3	90.3	0.0
	subsidiebi	0.0	0.0	90.3	90.3	
26 21	saxel mwifos 100%-iani wil obrivi monawil eobit dafuznebuli samelioracio Sps-ebis sawesdebo kapitalis gazrdis RonisZiebi	0.0	0.0	1,000.0	1,000.0	0.0
	finansuri aqtivebi	0.0	0.0	1,000.0	1,000.0	
26 22	ucxoetidani miRebuli dafinansebis wyaroebiTa da grantebiT gansaxorciel ebeli sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTvaliswinebuli asignebebi	8,806.2	8,940.8	7,600.0	0.0	7,600.0
	xarjebi	3,924.1	2,656.1	3,400.0	0.0	3,400.0
	subsidiebi	3,924.1	2,656.1	3,400.0	0.0	3,400.0
	finansuri aqtivebi	4,882.1	6,083.7	4,200.0	0.0	4,200.0
	valdebul ebebi	0.0	201.0	0.0	0.0	0.0
26 22 01	ekonomikuri politikis SemuSavebisatvis socialur-ekonomikuri statistikis gamoyenebadobis gaumjosebების xel Sewyoba	27.1	126.0	150.0	0.0	150.0
	xarjebi	27.1	126.0	150.0	0.0	150.0
	subsidiebi	27.1	126.0	150.0		150.0
26 22 02	statistikis saxel mwifo departamentis daxmareba Sinameurneobebis integrirebuli gamokvl evis Casatarebl ad	323.3	0.0	0.0	0.0	0.0
	xarjebi	323.3	0.0	0.0	0.0	0.0
	subsidiebi	323.3	0.0	0.0		0.0
26 22 03	statistika 10 _ oficaluri statistikis reformireba saqarTvel oSi (TACIS)	0.0	0.0	250.0	0.0	250.0
	xarjebi	0.0	0.0	250.0	0.0	250.0
	subsidiebi	0.0	0.0	250.0		250.0
26 22 04	kerZo sawarmota reabilitaciis proeqti	1,423.4	201.0	0.0	0.0	0.0
	xarjebi	1,423.4	0.0	0.0	0.0	0.0
	subsidiebi	1,423.4	0.0	0.0		0.0
	valdebul ebebi	0.0	201.0	0.0		
26 22 05	fOTis sazRvaos navsadguris damcavi mol os reabilitacia	6,888.2	8,613.8	7,200.0	0.0	7,200.0
	xarjebi	2,006.1	2,530.1	3,000.0	0.0	3,000.0
	subsidiebi	2,006.1	2,530.1	3,000.0		3,000.0
	finansuri aqtivebi	4,882.1	6,083.7	4,200.0		4,200.0
26 22 06	miwiszvrit dazaral ebul Ta gadaudebeli daxmareba	144.2	0.0	0.0	0.0	0.0
	xarjebi	144.2	0.0	0.0	0.0	0.0

saqarTvel os ekonomikuri ganviTarebis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- qveyanaSi mimdinare ekonomikuri procesebis anal izi da ekonomikuri pol itikis ganxorciel ebis koordinacia kompetenciis fargl ebSi, transportisa da mSenebl obis dargebis Semdgomi l iberalizacia;
- qveynis sagzao infrastruqturis ganviTareba;
- SeRavaTiani sagareo savaWro reJimebis damyareba, teqnikuri regul irebis sferos ganviTareba da qveynis ekonomikaSi investiciebis da turistebis nakadis mozidvis xel Sewyoba;
- kerZo samewarneo seqtoris ganviTarebis da axal i samuSao adgil ebis Seqmnis xel Sewyoba, saxel mwifo sakuTrebaSi arsebul i sameurneo subieqtebisa da qonebis marTvis gaumj obeseba da gansaxel mwifoebribeba.

prioriteti: qveyanaSi mimdinare ekonomikuri procesebis anal izi da ekonomikuri pol itikis ganxorciel ebis koordinacia kompetenciis fargl ebSi, transportisa da mSenebl obis dargebis Semdgomi l iberalizacia

• qveynis ekonomikuri ganviTarebis daCqarebis aucil ebel i winapirobaa ekonomikis Semdgomi l iberalizacia, rac investiciebis mozidvis erT-erTi mTavari winapirobaa. gansakuTrebiT mniSvnel ovania ekonomikis infrastruqturul dargebSi sainvesticio garemos gaumj obeseba. amasTanave, ekonomikuri procesebis srul fasovani anal izisaTvis aucil ebel ia Sesabamisi statistikuri kvl ebebis Catareba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- **statistikuri samuSaoebis saxel mwifo programa**
 - ekonomikuri indikatorebisa da seqtorebis statistikuri kvl eva;
 - miRebul i monacemebis gavrcel eba Sesabamisi publ ikaciebis gamocemiTa da veb-gverdis meSveobiT.

mosal odnel i Sedegebi:

• qveynis ekonomikis, social uri da sxva sferoebis Sesaxeb sazogadoebisa da xel isufl ebis statistikuri informaciit uzrunvel yofa.

- **mosaxl eobis da sacxovrisebis 2010 wl is sayovel Tao aRwera**
 - 2010 wl is mosaxl eobis sayovel Tao aRwerisaTvis mosamzadebel i saorganizacio da statistikuri samuSaoebis Catareba.

mosal odnel i Sedegebi:

• 2010 wl is mosaxl eobis sayovel Tao aRwerisaTvis mzadyofnis uzrunvel yofa.

- **Sinameurneobebis integrirebul i kvl evis programa**
 - SinameurneobaTa ekonomikuri da social uri mdgomareobis, siRaribis, dasaqmebisa da umuSevrobis Sesaxeb informaciis damuSaveba;
 - SinameurneobaTa ekonomikuri da social uri mdgomareobis, siRaribis, dasaqmebisa da umuSevrobis Sesaxeb informaciis gamoqveyneba.

mosal odnel i Sedegebi:

- sazogadoebisa da xel isufl ebis statistikuri informaciit uzrunvel yofa.

- **sasofl o meurneobebis SerCeviTi kvl evis programa**
 - sofl is meurneobis seqtoris maxasiaTebel i indikatorebis gaangariSeba;
 - sasursaTo usafrTxoebis Sesaxeb monacemTa damuSaveba da sasursaTo usafrTxoebis biul etenebis gamocema qarTul da ingl isur enebze.

mosal odnel i Sedegebi:

- sazogadoebisa da xel isufl ebis sofl is meurneobaSi mimdinare procesebis amsaxvel i statistikuri informaciit uzrunvel yofa.

prioriteti: qveynis sagzao infrastruqturis ganviTareba

- qveynis ekonomikuri ganviTarebis daCqarebis aucil ebel i winapirobaa sabaziso infrastruqturis ganviTareba. Sesabamisad, qveyanas esaWi roeba saavtomobil o gzebis infrastruqturis ganviTareba, misi daaxl oeba saerTaSoriso standartebTan da satranzito potencial is aTviseba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

programa: gzebis movl a-Senaxva (mimdinare, periodul i SekeTeba, reabil itacia, rekonstruqcia, mSenebl oba da Senaxva zamTris periodSi)

ZiriTadi RonisZiebebi:

- gzebis periodul i SekeTeba da reabil itacia;
- gzebis mimdinare SekeTeba da Senaxva zamTris periodSi;
- senaki-foTi-sarfis saavtomobil o gzis Caqvi-maxinj auris monakveTis meore rigis mSenebl oba;
- Tbil isi-senaki-I esel izis saavtomobil o gzis nataxtari-aRaianis 27–43 km monakveTis rekonstruqcia-modernizacia;

- Tbilisi-senaki-I eseli Zis saavtomobil o gzi sveneTi-rikoTis 80_143 km monakveTis winasaproeqto kvl evis (fizibil it) samuSaoebi;
- Wuberi-sakenis axali mimarTul ebi saavtomobil o gzi mSenebl oba;
- Tbilisi Semosavl eli saavtomobil o gzi 15_21 km monakveTis mSenebl oba-rekonstruqcia;
- stiqiuri movlenebis sal ikvidacio da prevenciis mizniT Casatarebel i samuSaoebi;
- sofel narazensa da sofel sajijaos Soris mdinare Waniswyal ze, agreTve sofel axutsa da sofel noRas Soris mdinare civze xidebis mSenebl oba.

mosal odnel i Sedegebi:

- saavtomobil o gzebis infrastruqturis ganvITareba, misi xarixis gaumj obeseba;
- gzebe avtotransportis da mgzavrTa Seuferxebeli gadaadgil ebi uzrunvel yofa;
- qveynis satranzito potencial is zrda da atviseba.

prioriteti: SeRavaTiani sagareo savaWro reJimebis damyareba, teqniki regul irebis sferos ganvITareba da qveynis ekonomikaSi investiciebis da turistebis nakadis mozidvis xel Sewyoba

- qveynis sagareo savaWro bazrebi diversificirebisatvis mniSvel ovania SeRavaTiani sagareo savaWro reJimebis damyareba savaWro partnior qveynebtan. amastanave, ucxour bazrebe arasatarifo barierebis daZl evisaTvis saWiroa qveyanaSi warmoebuli produqciisa da momsaxurebis xarixisa da konkurentunarianobis zrda, ristvisac unda moxdes xarixis infrastruqturisa da teqniki regul irebis sferos ganvITareba saerTasorisod aRiarebul normebTan daaxl oebis mizniT;
- qveynis sainvesticio da turistuli mimzidvel obis zrda aris ucxouri investiciebis da turistebis Semodinebis mniSvel ovania winapiroba. aucil ebel ia saerTasorisod doneze da qveynis SigniT iseti RonisZiebis gatareba, romlebic uzrunvel yofs qveyanaSi arsebuli sainvesticio da turistuli Sesazl ebl obebis demonstrirebas da xel s Sewyobs investiciebis Semodinebas qveynis ekonomikis sxvadasxva seqtorSi.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

turizmisa da kurortebis departamentis programebi

ZiriTadi RonisZiebi:

- saerTasorisod turistul gamofenebSi monawileoba;
- saimijo da sareklamo masal ebi damzadeba, gamocema da gavrceleba;

- presturebisa da gacnobiTi turebis organizeba;
- cal keul i kurortisa da sarekreacio zonis dacvisa da ganvitarebis gegmebis proeqtebis damuSaveba;
- turistul i industriis kadrebis momzadebis, gadamzadebisa da kval ifikaciis amaRI ebis xel Sewyoba.

mosal odnel i Sedegebi:

- saqarTvel os, rogorc turistul i qveynis, imij is gaumj obeseba;
- Sida turistul produqtze moTxovnis stimul ireba;
- turistul i infrastruqturis ganvitareba;
- turizmis seqtorSi dasaqmebul i kadrebis kval ifikaciis amaRI eba.

prioriteti: kerZo samewarneo seqtoris ganvitarebis da axal i samuSao adgil ebis Seqmis xel Sewyoba, saxel mwifo sakuTrebaSi arsebul i sameurneo subieqtებისა და qonebis marTvis gaumj obeseba da gansaxel mwifoebribeba

• saxel mwifos sakuTrebaSi darCenil i aqtivebis umetesi nawil i ar aris srul fasovnad CarTul i qveynis ekonomikaSi. amasTanave, aRniSnul i aqtivebi, Tavisi mdgomareobidan gamomdinare, ar aris investorebisaTvis mimzidvel i qoneba. Sesabamisad, mniSvel ovani xdeba maTi restruqturizacia da gansaxel mwifoebribeba.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

- saprivatizebo nusxaSi arsebul i qonebis privatizeba

mosal odnel i Sedegebi:

• privatizebul saxel mwifo sakuTrebis obieqtების investiciebis mozidva da marTvis Tanamedrove meTodebisa da teqnologiების დანერგვა, axal i samuSao adgil ebis Seqmna, investiciebis zrda.

muxl i 40. saqarTvel os iusticiis saministro

1. ganisazRvros saqarTvel os iusticiis saministros 2008 wl is saxel mwifo biuj etis asignebebi 130 853.8 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	დასახელება	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
27 00	საქართველოს იუსტიციის სამინისტრო	77,640.2	139,857.1	130,853.8	130,500.8	353.0

	momuSaveTa ricxovnoba	0.0	5,414.0	5,278.0	5,278.0	0.0
	xarj ebi	48,650.6	78,734.7	102,634.9	102,281.9	353.0
	Sromis anazRaureba	20,277.3	28,474.5	37,870.1	37,870.1	0.0
	saqonel i da momsaxureba	12,012.2	32,949.5	46,373.2	46,373.2	0.0
	subsidiebi	11,030.7	16,703.0	14,723.0	14,370.0	353.0
	social uri uzrunvel yofa	0.0	120.9	114.6	114.6	0.0
	sxva xarj ebi	5,330.4	486.8	3,554.0	3,554.0	0.0
	arafinansuri aqtivebi	28,247.6	60,777.6	28,218.9	28,218.9	0.0
	val debul ebebi	742.0	344.8	0.0	0.0	0.0
27 01	saqarTvel os iusticiis saministros aparati	25,683.4	31,858.7	11,760.8	11,760.8	0.0
	momuSaveTa ricxovnoba	0.0	308.0	294.0	294.0	0.0
	xarj ebi	9,069.1	12,781.9	10,460.8	10,460.8	0.0
	Sromis anazRaureba	2,820.1	3,504.1	4,240.0	4,240.0	0.0
	saqonel i da momsaxureba	1,000.3	9,252.2	6,138.8	6,138.8	0.0
	social uri uzrunvel yofa	0.0	22.6	30.0	30.0	0.0
	sxva xarj ebi	5,248.7	3.0	52.0	52.0	0.0
	arafinansuri aqtivebi	15,928.8	19,046.4	1,300.0	1,300.0	0.0
	val debul ebebi	685.5	30.4	0.0	0.0	0.0
27 02	saqarTvel os iusticiis saministrosTan arsebul i samarTI ebrivi reformis saxel mwifo komisia	12.1	0.0	0.0	0.0	0.0
	xarj ebi	12.1	0.0	0.0	0.0	0.0
	Sromis anazRaureba	12.1	0.0	0.0	0.0	0.0
27 03	ssip _ saqarTvel os kanonTa wignisa da sakanonmdebl o macnes redaqcia	70.0	70.0	70.0	70.0	0.0
	xarj ebi	70.0	70.0	70.0	70.0	0.0
	subsidiebi	70.0	70.0	70.0	70.0	0.0
27 04	saxel mwifo reestris mwarmoebel i teritoriul i organoebis saxel mwifo registraciis samsaxuri	94.2	118.0	169.0	169.0	0.0
	momuSaveTa ricxovnoba	0.0	22.0	22.0	22.0	0.0
	xarj ebi	94.2	118.0	169.0	169.0	0.0
	Sromis anazRaureba	94.2	117.9	169.0	169.0	0.0
	social uri uzrunvel yofa	0.0	0.1	0.0	0.0	0.0
27 05	ssip _ aRsrul ebis erovnul i biuro	1,255.0	3,199.4	3,511.1	3,511.1	0.0
	momuSaveTa ricxovnoba	0.0	230.0	285.0	285.0	0.0
	xarj ebi	1,210.6	2,846.7	3,281.1	3,281.1	0.0
	Sromis anazRaureba	1,054.9	2,344.9	2,366.1	2,366.1	0.0
	saqonel i da momsaxureba	155.7	440.7	829.4	829.4	0.0
	social uri uzrunvel yofa	0.0	0.3	15.6	15.6	0.0
	sxva xarj ebi	0.0	60.8	70.0	70.0	0.0
	arafinansuri aqtivebi	44.4	352.7	230.0	230.0	0.0
27 05 01	ssip _ aRsrul ebis erovnul i biuro da saaRsrul ebo biuroebi	1,255.0	3,037.4	3,368.1	3,368.1	0.0
	momuSaveTa ricxovnoba	0.0	230.0	285.0	285.0	0.0
	xarj ebi	1,210.6	2,684.7	3,138.1	3,138.1	0.0
	Sromis anazRaureba	1,054.9	2,344.9	2,366.1	2,366.1	0.0
	saqonel i da momsaxureba	155.7	339.5	756.4	756.4	0.0
	social uri uzrunvel yofa	0.0	0.3	15.6	15.6	0.0

	arafinansuri aqtivebi	44.4	352.7	230.0	230.0	
27 05 02	aRsrul ebis xarj i	0.0	101.2	73.0	73.0	0.0
	xarj ebi	0.0	101.2	73.0	73.0	0.0
	saqonel i da momsaxureba	0.0	101.2	73.0	73.0	
27 05 03	reabilitirebul moqal aqetaTvis zaral is anazRaurebis xarj ebi	0.0	60.8	70.0	70.0	0.0
	xarj ebi	0.0	60.8	70.0	70.0	0.0
	sxva xarj ebi	0.0	60.8	70.0	70.0	
27 06	ssip _ l evan samxaraul is saxel obis sasamarTI o eqspertizis erovnul i biuro	3,291.3	4,753.8	4,111.0	4,111.0	0.0
	xarj ebi	1,714.9	3,656.9	3,450.0	3,450.0	0.0
	subsidiebi	1,714.9	3,656.9	3,450.0	3,450.0	
	arafinansuri aqtivebi	1,576.4	1,096.9	661.0	661.0	
27 07	sasjel aRsrul ebis departamenti	31,801.2	82,388.8	96,131.0	96,131.0	0.0
	momuSaveTa ricxovnoba	0.0	4,537.0	4,537.0	4,537.0	
	xarj ebi	22,269.1	44,869.3	72,738.0	72,738.0	0.0
	Sromis anazRaureba	13,129.2	21,378.6	30,000.0	30,000.0	
	saqonel i da momsaxureba	9,139.9	22,978.3	39,247.0	39,247.0	
	social uri uzrunvel yofa	0.0	96.0	59.0	59.0	
	sxva xarj ebi	0.0	416.4	3,432.0	3,432.0	
	arafinansuri aqtivebi	9,475.6	37,519.5	23,393.0	23,393.0	
	val debul ebebi	56.5	0.0	0.0	0.0	
27 08	ssip _ saqarTvel os erovnul i arqivi	898.7	1,499.4	1,501.0	1,501.0	0.0
	momuSaveTa ricxovnoba	0.0	177.0	0.0	0.0	
	xarj ebi	898.7	1,028.7	1,176.0	1,176.0	0.0
	Sromis anazRaureba	682.5	344.9	0.0	0.0	
	saqonel i da momsaxureba	206.5	117.9	0.0	0.0	
	subsidiebi	0.0	559.3	1,176.0	1,176.0	
	sxva xarj ebi	9.7	6.6	0.0	0.0	
	arafinansuri aqtivebi	0.0	459.7	325.0	325.0	
	val debul ebebi	0.0	11.0	0.0	0.0	
27 09	ssip _ iuridiul i daxmarebis samsaxuri	118.2	1,497.1	2,871.0	2,871.0	0.0
	xarj ebi	106.1	911.6	2,301.0	2,301.0	0.0
	subsidiebi	106.1	911.6	2,301.0	2,301.0	
	arafinansuri aqtivebi	12.1	585.5	570.0	570.0	
27 10	reabilitirebul moqal aqetaTvis zaral is anazRaurebis xarj ebi	72.0	0.0	0.0	0.0	0.0
	xarj ebi	72.0	0.0	0.0	0.0	0.0
	sxva xarj ebi	72.0	0.0	0.0	0.0	
27 11	saxazino advokatebis momsaxurebis anazRaurebis xarj ebi	68.4	0.0	0.0	0.0	0.0
	xarj ebi	68.4	0.0	0.0	0.0	0.0
	Sromis anazRaureba	68.4	0.0	0.0	0.0	
27 12	ssip _ saj aro reestris erovmul i saagento	0.0	0.0	1.0	1.0	0.0
	xarj ebi	0.0	0.0	1.0	1.0	0.0
	subsidiebi	0.0	0.0	1.0	1.0	

27 13	ssip _ Tanamdebobis pirTa qonebrivi da safinanso mdgomareobis sainformacio biuro	301.0	336.0	359.0	359.0	0.0
	xarj ebi	293.1	307.0	339.0	339.0	0.0
	subsidiebi	293.1	307.0	339.0	339.0	
	arafinansuri aqtivebi	7.9	29.0	20.0	20.0	
27 14	ssip _ samoqal aqo reestris saagento	7,825.1	8,679.0	8,155.0	8,155.0	0.0
	xarj ebi	6,637.7	7,889.3	6,565.0	6,565.0	0.0
	Sromis anazRaureba	1,975.8	0.0	0.0		
	saqonel i da momsaxureba	1,409.1	0.0	0.0		
	subsidiebi	3,252.8	7,889.3	6,565.0	6,565.0	
	arafinansuri aqtivebi	1,187.4	759.8	1,590.0	1,590.0	
	val debul ebebi	0.0	29.9	0.0		
27 15	arasapatimro sasj el Ta aRsrul ebisa da probaciis erovnul i samsaxuri	555.8	996.3	1,363.0	1,363.0	0.0
	momuSaveTa ricxovnoba	0.0	140.0	140.0	140.0	
	xarj ebi	540.8	946.4	1,263.0	1,263.0	0.0
	Sromis anazRaureba	440.1	784.1	1,095.0	1,095.0	
	saqonel i da momsaxureba	100.7	160.4	158.0	158.0	
	social uri uzrunvel yofa	0.0	1.9	10.0	10.0	
	arafinansuri aqtivebi	15.0	49.9	100.0	100.0	
27 16	ssip _ sasj el aRsrul ebisa da probaciis saswavl o centri	185.3	1,273.3	447.9	447.9	0.0
	xarj ebi	185.3	395.1	418.0	418.0	0.0
	subsidiebi	185.3	395.1	418.0	418.0	
	arafinansuri aqtivebi	0.0	878.2	29.9	29.9	
27 17	ssip _ iusticiis saswavl o centri	0.0	21.1	50.0	50.0	0.0
	xarj ebi	0.0	21.1	50.0	50.0	0.0
	subsidiebi	0.0	21.1	50.0	50.0	
27 18	ucxoeTidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	5,408.5	3,166.2	353.0	0.0	353.0
	xarj ebi	5,408.5	2,892.7	353.0	0.0	353.0
	subsidiebi	5,408.5	2,892.7	353.0	0.0	353.0
	val debul ebebi	0.0	273.5	0.0	0.0	0.0
27 18 01	miwis kadastrisa da registraciis sistemis Camoyal ibeba _ I proeqti (maT Soris, wina wl ebSi Sestrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	2,345.1	2,172.8	242.0	0.0	242.0
	xarj ebi	2,345.1	1,969.5	242.0	0.0	242.0
	subsidiebi	2,345.1	1,969.5	242.0		242.0
	val debul ebebi	0.0	203.3	0.0		
27 18 02	miwis kadastrisa da registraciis sistemis Camoyal ibeba _ II proeqti (maT Soris, wina wl ebSi Sestrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	3,063.4	993.4	111.0	0.0	111.0
	xarj ebi	3,063.4	923.2	111.0	0.0	111.0

	subsidiebi	3,063.4	923.2	111.0		111.0
	val debul ebebi	0.0	70.2	0.0		

2. ssip _ l evan samxaraul is saxel obis sasamarTI o eqspertizis erovnul ma biurom saqarTvel os prokuraturisaTvis sisxl is samarTI is saqmis warmoebasTan dakavSirebul i momsaxurebis gaweve ganaxorciel os sazRauris gareSe.

3. sajaro samarTI is iuridiul i piris _ aRsrul ebis erovnul i biuros saqarTvel os kanonmdebl obiT dadgenil i wesiT Camoyal ibebamde organizaciul kodebze 27 05 da 27 05 01 asignebebis xarj va ganaxorciel os saqarTvel os iusticiis saministros aparatma saaRsrul ebo departamentis miznebisTvis.

saqarTvel os iusticiis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- sasjel aRsrul ebisa da probaciis sistemis saerTasoris standartebTan Sesabamisobis uzrunvel yofa;
- funqcionirebadi samoqal aqo reestris Seqmna;
- ufaso samarTI ebrivi daxmarebis sistemis efeqtiani funqcionireba;
- saaRsrul ebo sistemis efeqtiani muSaoba da misi mowyoba Tanamedrove standartebis Sesabamisad;
- adamiანis ufl ebaTa evropul sasamarTI osa da saerTasoris arbitrajebSi saxel mwifo warmomadgenl obis uzrunvel yofa;
- saeqsperto saqmianobis organizeba da warmoeba eqspertizis saerTasoris standartebis Sesabamisad;
- kanonSemoqmedebiT saqmianobis, kanonmdebl obis sistematizaciisa da samarTI ebrivi eqspertizis srul yofa.

prioriteti: sasjel aRsrul ebisa da probaciis sistemis saerTasoris standartebTan Sesabamisobis uzrunvel yofa

- aRniSnul i prioritetul i mimarTul ebis miznebia:
- msj avrdebul Ta kontrol is meqanizmebis srul yofa, maTi gamosworebisa da resocializaciisaTvis efeqtiani, qmediTunariani programebis (ganaTI ebis, dasaqmebis, janmrTel obis, rehabilitaciis) SemuSaveba da realizacia, maTSi msj avrdebul Ta aqtiurad CarTva;
 - probaciis sistemis material ur-teqniki bazi gaumj obeseba;
 - axal i sasjel aRsrul ebis dawesebul ebebis mSenebl oba, avariul mdgomareobaSi myofi Zvel i Senobebis SekeTeba-modernizeba;
 - patimarTa/msj avrdebul Ta kvebis normis zrda;
 - patimarTa da sasjel aRsrul ebis dawesebul ebebis TanamSromel Ta samedicino dazRvevis sistemis SemoReba;
 - patimrebis, sasjel aRsrul ebis dawesebul ebebis TanamSroml ebisa da jariskacebis uniformiTa da TeTreul iT uzrunvel yofa;
 - TanamSromel Ta xel fasebis etapobrivi zrdis uzrunvel yofa;

- sasj el aRsrul ebisa da probaciis saswavl o centris mier TanamSromel Ta sistematuri gadamzadeba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- axal i sasj el aRsrul ebis dawesebul ebebis aSeneba, arsebul i dawesebul ebebis garemonteba;
- patimarTa/msj avrdebul Ta yofiTi pirobebis gasaumj obesebl ad maTTvis fsiqol ogiuri, social uri da janmrTel obis sareabilitacio programebis SemuSaveba;
- probaciis samsaxurebis Senoba-nagebobebis garemonteba;
- TanamSromel Ta social uri pirobebis etapobrivi gaumj obeseba, codnisa da kval icikaciis donis amaRl eba.

mosal odnel i Sedegebi:

- axal i sasj el aRsrul ebis dawesebul ebebis aSeneba, avariul mdgomareobaSi myofi Zvel i Senobebis SekeTeba-modernizeba;
- patimarTa/msj avrdebul Ta kvebisatvis saWiro Tanxebis uzrunvel yofa;
- TanamSromel Ta xel fasebis etapobrivi zrdis uzrunvel yofa;
- msj avrdebul Ta resocial izacia, reabilitacia da gamosworeba, danaSaul is ganmeorebiT Cadenis al baTobis Sencireba;
- sasj el aRsrul ebisa da probaciis sistemaSi maRal kval ificiuri kadrebis dasaqmeba.

prioriteti: funqcionirebadi samoqal aqo reestris Seqmna

aRniSnul i prioritetul i mimarTul ebis miznebia:

- _ adamanuri resursebis marTvis srul yofil i sistemis danergva;
- _ axal i teqnol ogiebis danergva;
- _ srul yofil i samarTI ebrivi bazis Seqmna;
- _ infrastruqturis ganvitareba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- profesional i trenerebis CarTva treningebis warmoebaSi, personal is el eqtronul i monacemTa bazis Seqmna da sakadro sistemis anal izi;
- axal i teqnol ogiebis danergva, axal i programis Seqmna da onl ainreJimSi muSaobaze gadasvl a;
- ganvitarebul i qveynebis anal ogiuri samsaxurebis maregul irebel i normatiul i aqtebis Seswavl a da anal izi, kanonproeqtebis momzadeba Sesabamisi sferoebisTvis;

- Zvel i teritoriul i samsaxurebis garemonteba, regionebsi axal i qorwinebis saxlebis Seqmna, integrirebuli qselis amoqmedeba.

mosal odnel i Sedegebi:

- kvalificiuri kadrebit dakompleqtebuli da momxmarebelze orientirebuli samsaxuri;
- monacemta bazis srul yofa da sxva organizaciebisatvis xel misawvdomoba;
- biometriuli pasportebisa da el eqtronuli saidentifikacio baratebis gacema;
- srul yofili samartlebrivi baza;
- daxlisis principi garemontebuli samsaxurebi; regionalur centrebsi Seqmnili qorwinebis saxlebi; saqartvelos masstabilit Seqmnili integrirebuli qseli.

prioriteti: ufaso samartlebrivi daxmarebis sistemis efeqtiani funqcionireba

aRnitsnuli prioritetuli mimartulebis mizania:

- SeWirvebuli mosaxleobisatvis ufaso iuridული daxmarebis gaweვა და უკონელი მოსახლეობის ინტერესების დაცვა.

Ziritadi programebi/RonisZiebebi prioritetis mixedvit:

- marti msajulebis xel misawvdomoba და უკონელი მოსახლეობის ინტერესების დაცვა.

mosal odnel i Sedegebi:

- saqartvelos kanonmdeblobis და saertasorisო valdebul ebebis Sesabamisad, saqartvelos mtel teritoriaze sazogadoebის უკონელი ნაწილის ufaso iuridული daxmareba სისხლის სამართლის, სამოქალაქო და ადმინისტრაციული საკმეებზე.

prioriteti: saarsruli eბო sistemis efeqtiani muSaoba და მისი მოწყობა Tanamedrove standartebis Sesabamisad

aRnitsnuli prioritetuli mimartulebis mizania:

- არსებული არაეფექტური სანონმდებლო ბაზის სეკულარული, კვალიფიკაციის ასამართლებელი კურსების სისტემური ორგანიზება, მატერიალურ-ტექნიკური ბაზის გაუმჯობესება.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- axal i sakanomdebl o bazis amoqmedeba, saaRsrul ebo departamentis sajarosamarTis iuridiul pirad gardaqmnisaTvis saWiro RonisZiebebis gatareba, saaRsrul ebo biuroebis ofisebis garemonteba; aRmasrul ebel i aqtebis aRsrul ebis procentul i maCvenebl ebis zrda.

mosal odnel i Sedegebi:

- saaRsrul ebo departamentis sajarosamarTis iuridiul pirad gardaqmna;
- saxel mwifo biuj etSi Tanxebis maqsimal uri mobil izeba.

prioriteti: adamianis ufl ebaTa evropul sasamarTlisa da saerTaSoriso arbitrajebSi saxel mwifo warmomadgenlobis uzrunvel yofa

aRniSnul i prioritetul i mimarTul ebis miznebia:

- adamianis ufl ebaTa evropul sasamarTlisa warmomadgenlobasTan mimarTebiT: adamianis ufl ebaTa evropul sasamarTlisa saxel mwifo poziciebis efeqtiani warmodgena da dacva, samarTl ebrivi dacvis Sida saxel mwifo ebrivi saSual ebebis ganmtkiceba;

- saerTaSoriso arbitrajebSi saxel mwifo warmomadgenlobasTan mimarTebiT: saqarTvel os saxel mwifos winaarmdeg arsebul saarbitraJo davebSi saxel mwifo poziciebis efeqtiani warmodgena da dacva.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saqarTvel os kanonmdebl obis Sesabamisoba evropul i konvenciis standartebTan, sxvadasxva saxel mwifo uwyebebis efeqtiani TanamSromloba evropul sasamarTlisa da saerTaSoriso arbitrajebTan, maRal kvalificiuri iuridiul i firmebis sakonsultacio momsaxurebis Sesyidva.

mosal odnel i Sedegebi:

- adamianis ufl ebaTa evropul sasamarTlisa warmomadgenlobasTan mimarTebiT: wardgenil ganaxadTa raodenobis proporciul ad saqarTvel ostvis politikuri da materialuri pasuxismgebl obis dadgenis SemTxvevebis Semcireba; samarTl ebrivi dacvis efeqtiani Sidasaxel mwifo ebrivi sistemis Camoyalibebeba;

- saerTaSoriso arbitrajebSi saxel mwifo warmomadgenlobasTan mimarTebiT: saqarTvel os winaarmdeg saarbitraJo davebis prevencia da ukve arsebul davebSi saqarTvel ostvis maqsimal urad xel sayrel i Sedegis uzrunvel yofa.

prioriteti: saeqsperto saqmianobis organizeba da warmoeba eqspertizis saerTaSoriso standartebis Sesabamisad

aRniSnul i prioritetul i mimarTul ebis miznebia:

- _ biuroSi arsebul i qimiuri eqspertizis samsaxuris gadaiaraReba uaxl esi teqnikiT da l aboratoriebis mowyoba Tanamedrove standartebis doneze;
- _ Zi ieri erovnul i kriminalistikuri samsaxuris Seqmna, romel ic Seesabameba Tanamedrove moTxovnebs da Seamcirebs gauxsnel danaSaul Ta saqmeebis raodenobas;
- _ momsaxure personal is kvalifikaciis amaRI eba da monitoringi;
- _ samarTI ebrivi formebs daxvewa da maTi marTvis Tanamedrove principebis dafuZneba;
- _ im proeqtis ganxorciel eba, roml is mixedviTac, yvel a saj aro moxel e gaivil is daqtil oskopirebas, rac ufro informaciul s gaxdis TiTis anabeWdebis monacemTa bazas.

ZiriTadi programebi/RonisZiebi prioritatis mixedviT:

- narkotikul -momwaml avi nivTierebebis da farmakvl evebis, aseve kvebis produqtebis, al kohol uri da Tabaqos nawarmis Tanamedrove standartebis l aboratoriebis mowyoba, radioekol ogiuri l aboratoriis srul yofa;
- qveynis masStabiT dnm-isa da TiTis anabeWdebis (daqtil oskopiis) monacemTa bazis Seqmna; masroTekis monacemTa bazis formireba; saxanZro-teqnikiuri eqspertizis l aboratoriis mowyoba;
- saqarTvel osa da sxva saxel mwifoebis sasamarTI o-saeqsperto dawesebul ebebTan erTad erTobl ivi seminarebisa da staJirebis organizeba;
- saerTaSoriso gamocdil ebis gaTval iswinebiT Sesabamisi samarTI ebrivi bazis daxvewa.

mosal odnel i Sedegebi:

- eqspertizis xarisxis amaRI eba;
- srul yofil i saeqsperto momsaxurebis gaweva saxel mwifo da arasaxel mwifo dawesebul ebebisaTvis;
- gauxsnel danaSaul Ta saqmeebis raodenobis Semcireba da provocirebul i danaSaul is Tavidan acil eba.

muxl i 41. saqarTvel os sagareo saqmeTa saministro

1. ganisazRvros saqarTvel os sagareo saqmeTa saministros 2008 wl is saxel mwifo biuj etis asignebebi 57 989.7 aTasi l aris odenobiT.

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
28 00	საქართველოს საგარეო საკმეტარეო სამინისტრო	43,859.0	58,104.9	57,989.7	57,953.7	36.0
	მომსახურების ხარჯები	0.0	545.0	559.0	559.0	0.0
	სრული ანაზრება	42,696.3	57,225.2	56,833.1	56,797.1	36.0
	საონი და მომსახურების	4,089.1	3,904.7	4,385.0	4,385.0	0.0
	საონი და მომსახურების	31,310.3	40,096.6	47,573.1	47,573.1	0.0
	საონი და მომსახურების	381.8	286.3	111.0	75.0	36.0
	გრანტები	6,831.8	12,880.8	4,676.1	4,676.1	0.0
	სოციალური უზრუნველყოფა	33.1	37.3	32.4	32.4	0.0
	სხვა ხარჯები	50.2	19.5	55.5	55.5	0.0
	არაფინანსური აქტივები	1,162.7	879.7	1,156.6	1,156.6	0.0
28 01	საქართველოს საგარეო საკმეტარეო სამინისტროს აპარატი	9,204.2	9,194.9	10,612.5	10,612.5	0.0
	მომსახურების ხარჯები	0.0	300.0	269.0	269.0	0.0
	სრული ანაზრება	8,041.5	8,315.2	9,455.9	9,455.9	0.0
	საონი და მომსახურების	4,089.1	3,904.7	4,385.0	4,385.0	0.0
	საონი და მომსახურების	3,707.2	4,353.7	4,983.0	4,983.0	0.0
	საონი და მომსახურების	161.9	0.0	0.0	0.0	0.0
	სოციალური უზრუნველყოფა	33.1	37.3	32.4	32.4	0.0
	სხვა ხარჯები	50.2	19.5	55.5	55.5	0.0
	არაფინანსური აქტივები	1,162.7	879.7	1,156.6	1,156.6	0.0
28 02	საზღვარგარეთ საქართველოს დიპლომატიური დაწესებულებები (უარყოფითი)	27,603.1	35,742.9	42,590.1	42,590.1	0.0
	მომსახურების ხარჯები	0.0	245.0	290.0	290.0	0.0
	საონი და მომსახურების	27,603.1	35,742.9	42,590.1	42,590.1	0.0
	საონი და მომსახურების	27,603.1	35,742.9	42,590.1	42,590.1	0.0
28 03	საერთაშორისო ორგანიზაციებთან თანამშრომლობის და ამ ორგანიზაციების გაწვევების ხარჯები	6,831.8	12,880.8	4,676.1	4,676.1	0.0
	ხარჯები	6,831.8	12,880.8	4,676.1	4,676.1	0.0
	გრანტები	6,831.8	12,880.8	4,676.1	4,676.1	0.0
28 04	სსიპ „საქართველოს საერთაშორისო ურთიერთობების ცენტრის ბიურო“	0.0	72.5	75.0	75.0	0.0
	ხარჯები	0.0	72.5	75.0	75.0	0.0
	საონი და მომსახურების	0.0	72.5	75.0	75.0	0.0
28 05	უცხოეთიდან მიღებული დაფინანსების უზრუნველყოფის და გრანტების განსახორციელებელი საინვესტიციო პროექტების და ამ პროექტების განხორციელების და დაფინანსების გაწვევის იშვიათების ასიგნებები	219.9	213.8	36.0	0.0	36.0
	ხარჯები	219.9	213.8	36.0	0.0	36.0
	საონი და მომსახურების	219.9	213.8	36.0	0.0	36.0
28 05 01	ცენტრის მთავრობის გრანტი ცენტრის საქართველოს საელჩოსთვის	219.9	213.8	36.0	0.0	36.0

xarj ebi
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219.9
219.9

213.8
213.8

36.0
36.0

0.0

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36.0

saqarTvel os sagareo saqmeTa saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ damoukidebel i, usafrTxo da stabil uri qveynis Camoyal ibebaSi monawil eoba saministros kompetenciis fargl ebSi;
- _ qveynis ekonomikuri ganvitarebisa da zrdis xel Sewyoba saministros kompetenciis fargl ebSi;
- _ saerTaSoriso urTierTobaTa sistemaSi saqarTvel os saTanadod warmocena;
- _ sazRvargareT myof saqarTvel os moqal aqeebze zrunva da maTi ufl ebebis dacva;
- _ dipl omatiuri da organizaciul i qmediToba.

prioriteti: damoukidebel i, usafrTxo da stabil uri qveynis Camoyal ibebaSi monawil eoba saministros kompetenciis fargl ebSi

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- saqarTvel os teritoriaze arsebul i konfliqtebis mogvarebis xel Sewyoba;
- saerTaSoriso mxardaWeris konsolidacia konfliqtebis mogvarebis saqmeSi;
- nato-Si integraciis procesis xel Sewyoba;
- individual uri partniorobis samoqmedo gegmis (IPAP) fargl ebSi nakisri val debul ebebis srul fasovani ganxorciel eba;
- nato-sTan intensiuri dialogis (ID) formatSi TanamSroml oba;
- gawevrianebis Semdgom etapze – gawevrianebis samoqmedo gegmaze (MAP) gadasvl istvis saTanado pirobebis Seqmna da saqarTvel os MAP-Si CasarTavad aliansis wevr qveynebtan politikuri dialogis gaaqtiureba;
- evrokavSirTan TanamSroml obis gafarToebs;
- ENP AP-is samoqmedo gegmis ganxorciel eba;
- regional uri TanamSroml obis ganvitareba;
- regional ur organizaciebsa da TanamSroml obis sxvadasxva formatSi aqtiuri monawil eoba;
- demokratiul forumebSi aqtiuri Tanamonawil eoba.

mosal odnel i Sedegebi:

- saerTaSoriso Tanamegobrobis mxardaWera da intensiuri monawil eoba qveynis teritoriaze arsebul i konfliqtebis mSvidobianad mogvarebis procesSi;

- samSvidobo mol aparakebaTa procesis efeqtiani formatis Camoyal ibeba masSi CarTul i mediatorebis rol is dabal ansebiT;
- dsT-is araefeqtiani samSvidobo operaciis qmediTi saerTaSoriso meqanizmiT Canacvl ebisTvis pirobebis Seqmna;
- saqarTvel os MAP-Si gawevrianeba;
- ENP moqmedebaTa gegmiT gaTval iswinebul i prioritetebis Sesrul ebis xel Sewyoba da evrokavSirTan TanamSroml obis gaRrmaveba;
- evrokavSiris qveynebTan urTierTobebis gaRrmaveba;
- regional ur formatebSi aqtiuri TanamSroml oba;
- regionSi keTil mezobl uri da ekonomikuri TanamSroml obis xarisxis amaRI eba, regionis qveynebis pol itikuri mxardaWeris mopoveba;
- suam-is qmediT organizaciad Camoyal ibeba da regionis qveynebTan TanamSroml obis xarisxis amaRI eba.

prioriteti: qveynis ekonomikuri ganvitarebisa da zrdis xel Sewyoba saminstros kompetenciis fargl ebSi

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- ekonomikuri dipl omatiis gaZl ierebis saSual ebiT ekonomikuri zrdisa da stabil uri ganvitarebis xel Sewyoba;
- eqsportis mxardaWera;
- qarTul i produqciisaTvis axal i bazrebis mopovebis xel Sewyoba;
- ucxouri investiciebis moqidva;
- energetikul i usafrTxoebis dipl omatiuri uzrunvel yofa;
- qveynis satransporto derefnis potencial is gamoyeneba;
- regional uri ekonomikuri kavSirebis gamyareba;
- TanamSroml oba saerTaSoriso ekonomikur da finansur institutebTan.

mosal odnel i Sedegebi:

- qveynis ekonomikuri maCvenebl ebis gaumj obeseba;
- energoresursebiT qveynis stabil uri momarageba;
- qveynis energomomaragebis diversificirebis ufro maRal i donis miRweva da evropisaTvis energoresursebis miwodebis al ternatiul i marSrutebis SeTavazeba;
- investiciebis mocul obis zrda.

prioriteti: saerTaSoriso urTierTobaTa sistemaSi saqarTvel os saTanadod warmocena

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- saerTaSoriso arenaze saqarTvel os potencial is gazrda, misi imij is ganmtkiceba da popul arizacia, kul turul i faseul obebis propaganda da saTvistomoebTan muSaobis gaaqtiureba;
- saqarTvel os dadebiti imij is ganmtkicebisaTvis urTierTobebis gaRrmaveba;
- saerTaSoriso sistemaSi saqarTvel os rol is zrdis xel Sewyoba;
- saerTaSoriso usafrTxoebis ganmtkicebasa da demokratiul i procesebis xel SewyobaSi saqarTvel os mniSvnel obis warmocena;
- sazRvargareT saqarTvel os dReebis organizeba.

mosal odnel i Sedegebi:

- saerTaSoriso asparezze saqarTvel os cnobadobis gazrda;
- evropel i partniorebis mier saqarTvel os, rogorc evropul i faseul obebis mqone qveynis, aRqma;
- saerTaSoriso Tanamegobrobis mier saqarTvel os kul turul i memkvidreobis ukeT gacnoba.

prioriteti: sazRvargareT myof saqarTvel os moqal aqeebze zrunva da maTi ufl ebebis dacva

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- sazRvargareT saqarTvel os moqal aqeta ufl ebebis dacvis gaZl iereba;
- saqarTvel os moqal aqeta ufl ebebis dasacavad sakonsul o TanamSroml obis gaRrmaveba im qveynebtan, sadac saqarTvel os ar gaaCnia dipl omatiuri warmomadgenl oba an sakonsul o dawesebul eba;
- sazRvargareT qarTul i biznessaqmianobis xel Sewyoba;
- saqarTvel os moqal aqetaTvis sazRvargareT mogzaurobaSi, swavl asa da muSaobaSi xel is Sewyoba.

mosal odnel i Sedegebi:

- sazRvargareT saqarTvel os moqal aqeta ufl ebebis dacvis gaumj obeseba da maT ufl ebaTa darRvevis faqtebis Semcireba;
- sazRvargareT saqarTvel os moqal aqeebis gadaadgil ebis gamartivebul i procedurebi;

- sazRvargareT saqarTvel os moqal aqeebis informirebul obis gaumj obeseba da ukeT dacva;
- sazRvargareT qarTul i biznesis dacul oba;
- dipl omatiuri warmomadgenl obebis qsel is gafarToeba;
- saqarTvel os moqal aqeebisTvis ucxouri vizebis gacemis procedurebis l iberal izacia da gaumj obeseba.

prioriteti: dipl omatiuri da organizaciul i qmediToba

ZiriTadi programebi/RonisZiebi prioritetis mixedviT:

- dipl omatiuri samsaxuris organizaciul i struqturis daxvewa da misi saqmianobis efeqtianobis gaumj obeseba;
- dipl omatiuri saqmianobis organizeba da Sesabamisi resursebis dagegmva, mokl e- da saSual ovadiani dagegmvis sistemis Camoyal ibeba;
- resursebis marTvis optimizacia;
- samuSaos Sefasebis organizaciul i kul turis danergva;
- komunikaciis sistemis gaumj obeseba.

mosal odnel i Sedegebi:

- marTvis, dagegmvis da saqmianobis Sefasebis organizaciul i kul turis Camoyal ibeba da misi institucional izacia;
- dipl omatiuri samsaxuris qmediTunarianobis gaumj obeseba;
- kadrebis qmediTunarianobis gaumj obeseba;
- kadrebis samsaxurSi miRebis, aseve TanamSromel Ta Sefasebisa da dawinaurebis meqanizmebis srul yofa;
- dipl omatiuri samsaxuris SigniT komunikaciis sistemis daxvewa.

muxl i 42. saqarTvel os Tavdacvis saministro

1. ganisazRvros saqarTvel os Tavdacvis saministros 2008 wl is saxel mwifo biuj etis asignebebi 1 545 225.0 aTasi l aris odenobiT.

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
29 00	საგარეო ურთიერთობების მინისტრო	684,039.6	1,494,535.3	1,545,225.0	1,545,225.0	0.0
	მომსახურების ხარჯები	0.0	32,750.0	37,800.0	37,800.0	0.0
	ხარჯები	571,372.1	1,284,836.7	1,257,167.8	1,257,167.8	0.0
	სრული ანაზღაურება	124,608.4	182,677.2	358,579.8	358,579.8	0.0
	საბიუჯეტო და მომსახურება	445,103.4	1,096,908.2	888,873.7	888,873.7	0.0
	სუბსიდიები	367.1	4,440.6	5,558.2	5,558.2	0.0
	სოციალური უზრუნველყოფა	1,190.4	609.2	1,056.1	1,056.1	0.0
	სხვა ხარჯები	102.8	201.5	3,100.0	3,100.0	0.0
	არაფინანსური აქტივები	106,549.3	209,656.7	288,057.2	288,057.2	0.0
	ვალდებულებები	6,118.2	41.9	0.0	0.0	0.0
29 01	საგარეო ურთიერთობების მინისტროს სამოქალაქო ურთიერთობების და საგარეო ურთიერთობების განყოფილება	683,672.5	1,489,693.1	1,389,409.8	1,389,409.8	0.0
	მომსახურების ხარჯები	0.0	32,750.0	37,800.0	37,800.0	0.0
	ხარჯები	571,005.0	1,280,396.1	1,211,609.6	1,211,609.6	0.0
	სრული ანაზღაურება	124,608.4	182,677.2	358,579.8	358,579.8	0.0
	საბიუჯეტო და მომსახურება	445,103.4	1,096,908.2	848,873.7	848,873.7	0.0
	სოციალური უზრუნველყოფა	1,190.4	609.2	1,056.1	1,056.1	0.0
	სხვა ხარჯები	102.8	201.5	3,100.0	3,100.0	0.0
	არაფინანსური აქტივები	106,549.3	209,255.1	177,800.2	177,800.2	0.0
	ვალდებულებები	6,118.2	41.9	0.0	0.0	0.0
29 02	საგარეო ურთიერთობების მინისტროს მმართველობის სფეროში მშენებლობის სამსახური	367.1	4,842.2	5,815.2	5,815.2	0.0
	ხარჯები	367.1	4,440.6	5,558.2	5,558.2	0.0
	სუბსიდიები	367.1	4,440.6	5,558.2	5,558.2	0.0
	არაფინანსური აქტივები	0.0	401.6	257.0	257.0	0.0
29 02 01	სსიპ - საგარეო ურთიერთობების მინისტროს სამხედრო საავიაციო	367.1	4,144.0	4,921.4	4,921.4	0.0
	ხარჯები	367.1	3,766.1	4,701.4	4,701.4	0.0
	სუბსიდიები	367.1	3,766.1	4,701.4	4,701.4	0.0
	არაფინანსური აქტივები	0.0	377.9	220.0	220.0	0.0
29 02 02	სსიპ - საინფორმაციო ცენტრი ნატოს შესახებ	0.0	587.7	451.6	451.6	0.0
	ხარჯები	0.0	576.0	442.6	442.6	0.0
	სუბსიდიები	0.0	576.0	442.6	442.6	0.0
	არაფინანსური აქტივები	0.0	11.7	9.0	9.0	0.0
29 02 03	სსიპ - სახელმწიფო სამხედრო-ტექნიკური ცენტრი	0.0	110.5	442.2	442.2	0.0
	ხარჯები	0.0	98.5	414.2	414.2	0.0
	სუბსიდიები	0.0	98.5	414.2	414.2	0.0
	არაფინანსური აქტივები	0.0	12.0	28.0	28.0	0.0

29 03	saomari moqmedebebis Sedegad dazianebul i infrastruqturis aRdgena	0.0	0.0	150,000.0	150,000.0	0.0
	xarj ebi	0.0	0.0	40,000.0	40,000.0	0.0
	saqonel i da momsaxureba	0.0	0.0	40,000.0	40,000.0	
	arafinansuri aqtivebi	0.0	0.0	110,000.0	110,000.0	

2. saqarTvel os Tavadavis saministros mier 2007 wl is IV kvartal Si xarjebis ekonomikuri kl asifikaciis `sxva saqonel i da momsaxurebis- da `kapital uri xarjebis- muxl ebiT Sesrul ebul i samuSaoebis dafinanseba, romel Ta uwyveti ganxorciel ebac aucil ebel ia SeiaraRebul i Zal ebis aRmSenebl obisa da Tavadavisunarianobis amaRl ebis mizniT saxel mwifos mier nakisri val debul ebebis Sesasrul ebl ad, ganxorciel des am kanoniT saqarTvel os Tavadavis saministrosaTvis `saqonel i da momsaxurebis- da `arafinansuri aqtivebis- muxl ebiT damtkicebul i asignebebis fargl ebSi.

saqarTvel os Tavadavis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ samxedro mosamsaxureTa da samoqal aqo pirTa social uri pirobebis gaumj obeseba;
- _ SeiaraRebul i Zal ebis sabrZol o SesaZl ebl obebis gaumj obeseba;
- _ material ur-teqniki bazisa da l ogistikis sistemis gaumj obeseba, samxedro infrastruqturis modernizacia;
- _ nato-Si integraciis procesis xel Sewyoba, saerTasoris programebsa da misiebSi monawil eoba;
- _ Tavadavis marTvis sistemis gaumj obeseba.

prioriteti: samxedro mosamsaxureTa da samoqal aqo pirTa social uri pirobebis gaumj obeseba

aRniSnul i prioritetul i mimarTul ebis mizania:

- _ Tavadavis saministros saTanado kval ificiuri kadrebiT dakompl eqteba da kval ificiuri kadrebis Senarcuneba, ristvisac saWiroa samxedro mosamsaxureTa da samoqal aqo pirTa social uri pirobebis gaumj obeseba, samxedro mosamsaxureTa janmrTel obisa da sicocxl is dacvisa da dazRvevis sistemis SemoReba da dasavl eTis qveynebis standartebTan miaxl oeoba, sayofacxovrebo pirobebis gaumj obeseba, Sromis anazRaurebis etapobrivi zrda da SeiaraRebul i Zal ebidan daTxovnil samxedro mosamsaxureTa sapensio uzrunvel yofis gaumj obeseba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- samxedro mosamsaxureTa da samoqal aqo pirTa Sromis anazRaurebis zrda qveynis SigniT samomxmarebl o kal aTis saSual o parametris gaTval iswinebiT, Tavadavis saministros mosamsaxureTa kval ifikaciis amaRl ebisa da profesiul i

saqmianobis ukeT Sesrul ebis waxal isebs mizniT saqarTvel os kanonmdebl obiT gaTval iswinebul i danamatebis odenobis gazrda;

- samxedro mosamsaxureTa da Tavdacvis samistros samoqal aqo personal is janmrTel obisa da sicocxl is dacvis arsebul i donis amaRI eba da dazRvevis sistemis SemoReba;

- oficrebisaTvis sacxovrebel i binebis mSenebl oba;

- sayazarme pirobebis gaumj obeseba;

- axal gazrda kadrebis mozidvis mizniT studentebisaTvis dabal procentiani sesxebis miRebis sistemis efeqtiani muSaobis uzrunvel yofa, umaRI es saswavl ebel Si swavl is safasuris gadaxda da swavl is safasuris odenobis stipendiis daniSvna Sesabamisi ganaTI ebis miRebisa da gadamzadebis Semdeg maTi SeiaraRebul Zal ebSi miRebis pirobiT;

- Tavdacvis samistroSi mimdinare procesebis Sesaxeb sazogadoebisaTvis saTanado informaciis miwodeba;

- SeiaraRebul i Zal ebidan daTxovnil samxedro mosamsaxureTa sapensio uzrunvel yofis gaumj obeseba;

- mosamsaxuris daRupvis, daWrisa da dainval idebis SemTxvevaSi saTanado kompensaciebis gacemis efeqtiani sistemis SemuSaveba.

mosal odnel i Sedegebi:

- maRal anazRaurebadi samsaxuri da mosamsaxuris social uri dacvis maRal i done gaxdeba axal i kadrebis mozidvisa da gamocdili kadrebis SenarCunebis erT-erTi piroba. samxedro samsaxuri gaxdeba ufro prestiJul i, samxedro mosamsaxure – motivirebul i; misi ojaxi iqneba social urad dacul i, rogorc samxedro samsaxuris gavl is periodSi, ise mis Semdgom. studentebisaTvis, roml ebic gamoTqvamen samxedro samsaxurSi kontraqtiT Caricxvis survil s, garantirebul i iqneba saTanado samuSao adgil ebi.

prioriteti: SeiaraRebul i Zal ebis sabrZol o SesaZI ebl obebis gaumj obeseba

aRniSnul i prioritetul i mimarTul ebis mizania:

– evroatl antikur standartebTan miaxl oebisaTvis sabrZol o SesaZI ebl obebis gaumj obesebisa da amaRI ebis mizniT SeiaraRebul i Zal ebis struqturis daxvewa, samxedro SenaerTebis optimal uri dakompl eqteba saTanado teqnikiT, iaraRiTa da piradi Semadgenl obiT, sistematuri da gegmazomieri gadaxal isebs, axal i kadrebis SerCeva da rekrutireba, profesional i kadrebis kval ifikasiis amaRI eba, saswavl o-sawvrTnel i RonisZiebebis, samxedro-saswavl o programebisa da savel e wvrTnebis intensivobis gazrda.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- SeiaraRebul i Zal ebis struqturis daxvewa, samxedro SenaerTebis tabel is Sesabamisad dakompl eqteba teqnikiTa da piradi Semadgenl obiT;
- sahaero sivrcis kontrol is gaumj obeseba;
- sazRvao Zal ebis SesaZl ebl obebis ganviTareba;
- SeiaraRebul i Zal ebis yvel a doneze marTvisa da kontrol is gaumj obeseba;
- piradi Semadgenl obis dakompl eqteba, maTi kval ifikaciis sistematuri da gegmazomieri amaRI eba, axal i kadrebis moqidva, SerCeva da rekrutireba;
- kadrebis profesional izmisa da kval ifikaciis amaRI ebis, evroatl antikur standartebTan miaxl oebis mizniT saswavl o-sawvrTnel i RonisZiebebis, samxedro-saswavl o programebisa da savel e wvrTnebis xarisxisa da intensivobis zrda;
- axal i, umaRI esi donis saswavl o centris mSenebl oba;
- samxedro maragebis Seqmna saswavl o gegmebis Sesabamisad;
- sarezervo da samobilizacio sistemebis ganviTareba, rezervistTa momzadeba da wvrTna;
- kavSirgabmul obisa da sadazvervo SesaZl ebl obebis ganviTareba.

mosal odnel i Sedegebi:

- SeiaraRebul i Zal ebis iseTi qvedanayofebis miReba, roml ebic Seesabameba qveynis usafrTxoebis uzrunvel yofis moTxovnebs; Seiqmneba nato-s Sereul Zal ebTan Tavsebadi qvedanayofebi, roml ebic SeZl eben nato-s da koal iciuri j arebis Semadgenl obebTan erTad erTobl ivi daval ebebis Sesrul ebas.

prioriteti: material ur-teqnikiuri bazisa da l ogistikis sistemis gaumj obeseba, samxedro infrastruqturis modernizacia

aRniSnul i prioritetul i mimarTul ebis mizania:

— Tanamedrove moTxovnebis Sesabamisad arsebul i material ur-teqnikiuri bazis optimizacia, samxedro infrastruqturis modernizacia, material ur-teqnikiuri bazis dakompl eqteba; SeiaraRebul i Zal ebis brZol isunarianobisa da maragebis zrdis Sesabamisad sasawyobo meurneobebis simZl avreebis zrda; infrastruqturis obieqtebis inventarizaciis procesis dasrul eba, samxedro bazebis kompl eqtacia, material ur-teqnikiuri bazis gadaiaraRebisa da modernizaciis gegmazomieri RonisZiebebis gatareba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- sasawyobo sistemis modernizacia da optimizacia sawyobebSi arsebul i saSual ebebis aRricxvianobis sistemis da Senaxvis pirobebis gaumj obesebis, agreTve aRniSnul i saSual ebebis gamoyenebis adgil amde optimal uri miwodebis mizniT;

- arsebul i material ur-teqnikuri bazis optimizacia;
- material ur-teqnikuri bazis dakompl eqteba gansazRvrul i standartebis Sesabamisad;
- SeiaraRebul Zal ebSi kodifikaciisa da standartizaciis sistemis Camoyal ibeba;
- axal i, umaRl esi standartebis samxedro bazebis mSenebl oba da mowyoba xonSi, kopitnarSi, quTaisSi, qobul eTsa da gorSi;
- servisis sistemis modernizacia uZrav-moZravi qonebis movl a-Senaxvis gaumj obesebis mizniT;
- sasawyobo meurneobebis simZl avreebis zrda axal i moTxovnebis Sesabamisad;
- material ur-teqnikuri bazis gadaiaraRebisa da modernizaciis gegmazomieri RonisZiebebi;
- sabrZol o da strategiul i maragebis Sevseba;
- gamousadegari material uri faseul obebis util izacia;
- l ogistikis sistemaSi momsaxure pirTa kval ifikaciis amaRl eba treningebis, seminarebisa da ganviTarebul i qveynebis gamocdil ebis gaziarebis gziT.

mosal odnel i Sedegebi:

- SeiaraRebul i Zal ebis material ur-teqnikuri baza da samxedro infrastruqtura miuaxl ovdeba evroatl antikuri qveynebis standartebis, gamousadegari material uri faseul obebis util izacia Seamcirebs maTi Senaxvis danaxarj ebs, amavdroul ad Seamcirebs garemos dabinZurebisa da ubeduri SemTxvevebis al baTobas, mimdinare da kapital uri SekeTebis xarj ebi gaxdeba optimal uri. l ogistikis sistemis daxvewa brZol isunariani SenaerTebis uwyveti uzrunvel yofis garanti iqneba.

prioriteti: nato-Si integraciis procesis xel Sewyoba, saerTaSoriso programebsa da misiebSi monawil eoba

aRniSnul i prioritetul i mimarTul ebis mizania:

- Tavdacvis strategiul i dagegmvis axal i meqanizmebis danergva. nato-sTan TanamSroml obis miznebis Sesrul eba. resursebis dagegmvisa da finansuri marTvis Tanamedrove sistemis danergva. sxvadasxva sferoSi SeiaraRebul i Zal ebis nato-sTan Tavsebadobis amaRl eba. erTobl ivi RonisZiebebis ganxorciel eba. saerTaSoriso val debul ebebis Sesrul eba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Tavdacvis strategiul i mimoxil vis dokumentis (SDR) rekomendaciebis ganxorciel eba;

- pirvel adi gansaxil vel i dokumentis (IDP) miznebis Sesrul eba;
- mokl e-, saSual o- da grZel vadiani periodebis dagegmvisa da finansuri marTvis (PPBS/FMS) Tanamedrove sistemis danergva;
- wvrTnebis, operaciebis marTvis, doqtrinebis nato-s standartebTan adaptacia;
- PFP-s fargl ebSi dagegmil i erTobl ivi swavl ebebisa da treningebis Catareba;
- Blackseafors-isa da Active Endeavor-Si monawil eobis gagrZel eba;
- gaerTianebuli saStabo da erTiani operaciebis, wvrTnebisa da swavl ebebis Catareba;
- partnior qveynebTan erTad saerTaSoriso swavl ebebSi monawil eoba;
- saerTaSoriso samSvidobo misiebSi Tanamonawil eoba da wvl il is Setana;
- nato-sTan I logistikuri Tavsebadobis gaumj obeseba;
- nato-s kodifikaciis sistemaSi integracia;
- nato-s Sesaxeb saqarTvel os mosaxl eobis informireba.

mosal odnel i Sedegebi:

- nato-s winaSe aRebuli val debul ebebis Sesrul ebIT saqarTvel o ganxil ul i iqneba nato-Si gawevrianebis real ur kandidatad.

prioriteti: Tavdacvis marTvis sistemis gaumj obeseba

aRniSnuli prioritetuli mimarTul ebis mizania:

_ saqarTvel os biujetisa da sxva arsebuli resursebis gaTval iswinebiT efeqtianobis donis kidev ufro amaRI eba. am mizniT aqtual uria rogorc kadrebis kvalifikaciis amaRI eba, ise Tavdacvis marTvis sistemis gaumj obeseba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- dagegmvis, programirebisa da biujetis Sedgenis erTiani da ufro efeqtiani sistemis danergva (PPBS); horizontal ur doneze dagegmvis meqanizmebis SemuSaveba;
- kadrebis kvalifikaciis amaRI ebis mizniT treningebis Catareba; kvalifikaciis amaRI ebisa da Sesabamis sferoebSi gasatarebeli RonisZiebebis optimizaciisaTvis mowinave qveynebis gamocdil ebis gacnoba da gaziareba; strukturis daxvewa da optimizacia saStato erTeul ebis funqciebis dublirebis aRmofxvris mizniT;
- mowinave qveynebis gamocdil ebis gaTval iswinebiT aRricxvis sistemis daxvewa;

- marTvis saSual o da qveda doneebze sxvadasxva rgol ebs Soris informaciis miwodebisa da gacvl is xarisxis amaRI eba;
- material ur-teqnikiuri saSual ebebis aRricxvis efeqtiani da optimal uri sistemis SemuSaveba;
- marTvis jgufis mier rekomendaciebis SemuSaveba mokl e-, saSual o- da grZel vadian periodebSi ganviTarebis programebze;
- sajaro sainformacio sistemis arsebuli donis SenarCuneba da gaumj obeseba gamWvirval obis donis kidev ufro amaRI ebis mizniT.

mosal odnel i Sedegebi:

- Camoyal ibdeba Tanamedrove da efeqtiani marTvis sistema, romelic saSual ebas miscems saqarTvel os Tavdacvis saminstros, danergos real isturi dagegmvis procesi da maqsimal urad efeqtianad gamoiyenos arsebuli saxsrebi.

muxl i 43. saqarTvel os Sinagan saqmeTa saminstro

ganisazRvros saqarTvel os Sinagan saqmeTa saminstros 2008 wl is saxel mwifo biuj etis asignebebi 740 000.0 aTasi I aris odenobiT.

aTasi I arebSi

organiZaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
30 00	saqarTvel os Sinagan saqmeTa saminstro	277,702.1	470,414.6	740,000.0	740,000.0	0.0
	momuSaveTa ricxovnoba	0.0	25,686.0	26,227.0	26,227.0	0.0
	xarj ebi	240,225.2	307,516.1	480,563.1	480,563.1	0.0
	Sromis anazRaureba	152,236.1	188,458.5	265,650.8	265,650.8	0.0
	saqonel i da momsaxureba	79,514.8	104,244.5	196,012.0	196,012.0	0.0
	subsidiebi	7,208.1	8,719.8	12,031.4	12,031.4	0.0
	social uri uzrunvel yofa	1,033.4	5,948.1	1,300.0	1,300.0	0.0
	sxva xarj ebi	232.8	145.2	5,568.9	5,568.9	0.0
	arafinansuri aqtivebi	37,450.3	162,893.6	259,436.9	259,436.9	0.0
	val debul ebebi	26.6	4.9	0.0	0.0	0.0
30 01	saqarTvel os Sinagan saqmeTa saminstros organoebi	233,977.1	396,156.6	646,664.6	646,664.6	0.0
	momuSaveTa ricxovnoba	0.0	20,959.0	21,500.0	21,500.0	
	xarj ebi	202,366.8	260,703.5	411,881.7	411,881.7	0.0
	Sromis anazRaureba	129,922.6	158,258.0	225,129.6	225,129.6	
	saqonel i da momsaxureba	71,500.5	96,551.3	181,246.8	181,246.8	
	social uri uzrunvel yofa	710.9	5,749.0	1,000.0	1,000.0	
	sxva xarj ebi	232.8	145.2	4,505.3	4,505.3	
	arafinansuri aqtivebi	31,583.7	135,453.1	234,782.9	234,782.9	

	val debul ebebi	26.6	0.0	0.0		
30 02	saqarTvel os Sinagan saqmeTa saministros saxel mwifo saqveuwyebos dawesebul eba _ saqarTvel os sasazRvro pol icia	35,560.4	61,952.6	80,000.0	80,000.0	0.0
	momuSaveTa ricxovnoba	0.0	4,727.0	4,727.0	4,727.0	
	xarj ebi	30,650.3	38,092.8	56,650.0	56,650.0	0.0
	Sromis anazRaureba	22,313.5	30,200.5	40,521.2	40,521.2	
	saqonel i da momsaxureba	8,014.3	7,693.2	14,765.2	14,765.2	
	social uri uzrunvel yofa	322.5	199.1	300.0	300.0	
	sxva xarj ebi	0.0	0.0	1,063.6	1,063.6	
	arafinansuri aqtivebi	4,910.1	23,859.8	23,350.0	23,350.0	
30 03	saqarTvel os Sinagan saqmeTa saministros mmarTvel obis sferoSi arsebul i sajaros samarTl is iuridiul i pirebi	8,164.6	12,305.4	13,335.4	13,335.4	0.0
	xarj ebi	7,208.1	8,719.8	12,031.4	12,031.4	0.0
	subsidiebi	7,208.1	8,719.8	12,031.4	12,031.4	0.0
	arafinansuri aqtivebi	956.5	3,580.7	1,304.0	1,304.0	0.0
	val debul ebebi	0.0	4.9	0.0	0.0	0.0
30 03 01	ssip _ saqarTvel os Sinagan saqmeTa saministros saxel mwifo material uri rezervebis departamenti	0.0	47.9	308.3	308.3	0.0
	xarj ebi	0.0	47.9	308.3	308.3	0.0
	subsidiebi	0.0	47.9	308.3	308.3	
30 03 02	ssip _ saqarTvel os Sinagan saqmeTa saministros akademia	1,612.6	1,996.9	2,484.4	2,484.4	0.0
	xarj ebi	1,296.0	1,618.4	2,134.4	2,134.4	0.0
	subsidiebi	1,296.0	1,618.4	2,134.4	2,134.4	
	arafinansuri aqtivebi	316.6	373.6	350.0	350.0	
	val debul ebebi	0.0	4.9	0.0		
30 03 03	ssip _ dacvis pol icis departamenti (erovnul i saganZurisa da dipl omatiuri warmomadgenl obebis dacvis RonisZiebi)	4,935.2	5,645.0	8,413.3	8,413.3	0.0
	xarj ebi	4,296.6	4,911.1	7,579.3	7,579.3	0.0
	subsidiebi	4,296.6	4,911.1	7,579.3	7,579.3	
	arafinansuri aqtivebi	638.6	733.9	834.0	834.0	
30 03 04	ssip _ saqarTvel os Sinagan saqmeTa saministros janmrTel obis dacvis samsaxuri	1,330.0	1,936.2	2,070.0	2,070.0	0.0
	xarj ebi	1,330.0	1,892.5	1,950.0	1,950.0	0.0
	subsidiebi	1,330.0	1,892.5	1,950.0	1,950.0	
	arafinansuri aqtivebi	0.0	43.7	120.0	120.0	
30 03 05	ssip _ saqarTvel os Sinagan saqmeTa saministros safel diegero samsaxuri	234.0	249.9	59.4	59.4	0.0
	xarj ebi	234.0	249.9	59.4	59.4	0.0
	subsidiebi	234.0	249.9	59.4	59.4	
30 03 06	ssip _ saqarTvel os Sinagan saqmeTa saministros special uri momzadebis centri	52.8	0.0	0.0	0.0	0.0
	xarj ebi	51.5	0.0	0.0	0.0	0.0
	subsidiebi	51.5	0.0	0.0		
	arafinansuri aqtivebi	1.3	0.0	0.0		
30 03 07	ssip _ saqarTvel os Sinagan saqmeTa	0.0	2,000.0	0.0	0.0	0.0

	saministros momsaxurebis saagento					
	arafinansuri aqivebi	0.0	2,000.0	0.0		
30 03 08	ssip _ saxel isufl ebo special uri kavSirebisa da informaciis saagento	0.0	429.5	0.0	0.0	0.0
	arafinansuri aqivebi	0.0	429.5	0.0		

**sagarTvel os Sinagan saqmeTa saministros
prioritetul i mimarTul ebebi 2008–2011 wl ebSi**

- sazogadoebrivi wesrigisa da saxel mwifo usafrTxoebis dacva;
- saxel mwifo sazRvris usafrTxoebis dacva;
- profesional i da kval ificiuri kadrebis momzadeba;
- erovnul i saganZurisa da dipl omatiuri warmomadgenl obebis usafrTxoebis uzrunvel yofa;
- mosamsaxureTa social uri dacva;
- gansakuTrebul i mniSvel obis, srul iad saidumlo da saidumlo korespondenciebis daniSnul ebisamebr operatiul i mitana da usafrTxoebis uzrunvel yofa;
- saxel mwifo material uri rezervis maragis Senaxva da momsaxureba, axal i strategiul i maragebis Seqmna.

prioriteti: sazogadoebrivi wesrigisa da saxel mwifo usafrTxoebis dacva

aRniSnul i prioritetul i mimarTul ebis mizania:
_ geopolitikuri mdebareobidan, narkobiznesidan, teroristul i da diversiul i aqtebis saSiSroebidan gamomdinare, sazogadoebrivi wesrigisa da saxel mwifo usafrTxoebis dacva.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

- saxel mwifo usafrTxoebisa da sazogadoebrivi wesrigis dacva, danaSaul isa da sxva samarTal darRvevaTa, qveynis sasicoxlo interesebis winaaRmdeg mimarTul i ucxo qveynebis, organizaciebisa da pirTa miznebis da moqmedebebis gamovlena, aRkveTa, gamoZieba da anal izi;
- sazogadoebrivi wesrigis dacva, saxel mwifos konstituciuri wyobil ebis, qveynis suverenitetis, teritoriul i mTlianobis, samecniero-ekonomikuri, samxedro potencial isa da saxel mwifo saidumloebis dacvis RonisZiebaTa ganxorciel eba, sxva qveynebis special uri samsaxurebisa da cal keul pirTa marTl sawinaaRmdego qmedebebis aRkveTa, saxel mwifosaTvis mosal odnel i safrTxis prognozireba da xel isufl ebis umaRlesi organoebisaTvis saTanado rekomendaciebis miwodeba;

- saxel mwifo uSiSroebis uzrunvel yofis mizniT kontrdazverviTi saqmianoba saqarTvel os winaaRmdeg mimarTul i sadazvervo da mtrul i saqmianobis gamovl enis, Tavidan acil ebisa da aRkveTis mizniT;

- danaSaul isa da sxva samarTal darRvevaTa SesaZl o safrTxis Tavidan acil ebisa da aRkveTis profil aqtikuri RonisZiebebis ganxorciel eba, maTi gamovl ena, winaswari gamoZieba, danaSaul Si eWvmitanil i an/da bral debul i pirebis Zebna da dakaveba, agreTve maTTan brZolis taqtikisa da strategiis SemuSaveba;

- fizikur pirTa ufl ebebis da Tavisufl ebebis dacva marTI sawinaaRmdego xel yofisagan, ugzo-ukvl od dakargul pirTa Zebna, arasrul wl ovanTa mier da maT mimarT Cadenil danaSaul Ta aRkveTis prevenciul i RonisZiebebis organizeba;

- danaSaul isa da sxva samarTal darRvevaTa Tavidan acil ebisa da aRkveTis mizniT operatiul -samZebro saqmianobis ganxorciel eba, iaraRis l egal uri brunvis kontrol i;

- sagzao moZraobis usafrTxoebis uzrunvel yofa, qveynis saxanZro usafrTxoebis dacva, organizaciebsa da sawarmoebSi saxel mwifo saiduml oebis dacvis kontrol i;

- sagangebo situaciebis SemTxvevaSi samoqal aqo usafrTxoebis zomebis gatareba, stiqiuri ubedurebebis, katastrofebis da sxva sagangebo situaciebis dros pirTa usafrTxoebis, sazogadoebrivi wesrigisa da pirTa qonebis xel yofisagan dacva, dazaral ebul da umweo mdgomareobaSi myof pirTaTvis gadaudebel i daxmarebis aRmoCena;

- dadgenil i wesiT saxel mwifo xel isufl ebis organoTa umaRl esi Tanamdebobis pirebisa da strategiul i obieqtebis dacvis operatiul i uzrunvel yofa;

- saxel mwifoTaSorisi xel Sekrul ebebis da SeTanxmebebis safuZvel ze, Sesabamis uwyebetan erTad, kontrdazverviTi saqmianobiT saqarTvel os teritoriaze ucxoetis warmomadgenl oebis, Tavis kompetenciis fargl ebSi saqarTvel os sazRvrebs gareT saqarTvel os dawesebul ebebis da moqal aqeebis, agreTve saerTaSoriso xasiaTis RonisZiebaTa usafrTxoebis uzrunvel yofa.

mosal odnel i Sedegebi:

- danaSaul isa da sxva samarTal darRvevaTa Semcireba;
- saxel mwifosaTvis mosal odnel i safrTxis prognozireba da prevencia;
- moqal aqeta ufl ebebis da Tavisufl ebebis dacvis uzrunvel yofa;
- stiqiuri ubedurebebis da katastrofebis l okalizeba da maTi Sedegebis l ikvidacia;
- sagzao moZraobis usafrTxoebis gaumj obeseba.

prioriteti: saxel mwifo sazRvris usafrTxoebis dacva

aRniSnul i prioritetul i mimarTul ebis mizania:

– suverenitetisa da teritoriul i mTI ianobis xel yofis mcdel obidan gamomdinare, saxel mwifo sazRvris usafrTxoebis dacva.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saxel mwifo sazRvris dacva, sxva saxel mwifo uwyebebTan erTad qveynis teritoriul i mTI ianobis, saxel mwifo sazRvris xel Seuxebl obis, saxel mwifos, moqal aqeTa da maTi qonebis usafrTxoebis dacva;

- saqarTvel os kanonmdebl obis Sesabamisad, saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonaSi, qveynis sazRvao sivrceSi da misi iurisdicciisaTvis daqvemdebarebul gemebsa da safren saSual ebebze kanonsawinaaRmdego qmedebaTa prevencia, gamovl ena da aRkveTa;

- sasazRvro incidentebis, samxedro da sxva saxis agresiiis, teroristul i aqtebis Tavidan acil eba da mogerieba;

- ucxo qveynebis moqal aqeTa inspeqtireba, migraciisa da ucxo qveynebis moqal aqeTa samarTI ebrivi mdgomareobis Sesaxeb saqarTvel os kanonmdebl obiT gaTval iswinebul i sxva moTxovnebis Sesrul ebis uzrunvel yofa;

- samaSvel o operaciebis ganxorciel eba zRvaze, sasazRvro zol sa da zonaSi, xol o gansakuTrebul SemTxvevebSi – adamianis sicocxl isa da qonebis gadarCenis mizniT qveynis mTel teritoriaze;

- Tavisi kompetenciis fargl ebSi saqarTvel os kanonmdebl obis dacvisa da saerTasoris val debul ebebis Sesrul ebis kontrol i saxel mwifo sazRvarze, sazRvao sivrceSi, portebsa da gemebze;

- navsadgebis dacva da usafrTxoeba, sazRvao sivrceSi suverenul i ufl ebebis dacva da naosnobis usafrTxoebis uzrunvel yofa, agreTve naosnobis wesebis dacva;

- saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonasa da sazRvao sivrceSi adamianiT vaWrobis (trefikingis), kontrabandul i saqonl is, maT Soris, narkotikul i saSual ebebis, iaraRis, asafeTqebel i nivTierebebisa da masobrivi ganadgurebis saSual ebebis importisa da eqsportis prevencia, gamovl ena da aRkveTa;

- operatiul -samZebro saqmianobis ganxorciel eba saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonasa da sazRvao sivrceSi danaSaul Ta Tavidan acil ebis, gamovl enisa da aRkveTis uzrunvel yofis mizniT, Tavisi kompetenciis fargl ebSi sisxl is samarTI is saqmeebze winaswari gamoZiebis Catareba da administraciul i saqmis warmoeba;

- saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonasa da sazRvao sivrceSi arsebul i safrTxeebis Sesaxeb informaciis Segroveba, Seswavl a, anal izi da Sesabamisi reagirebis meqanizmis SemuSaveba, saWiroebis SemTxvevaSi – Sesabamisi ufl eamosil i saxel mwifo organoebis informireba.

mosal odnel i Sedegebi:

- saxel mwifo sazRvris xel Seuxebi obis uzrunvel yofa;
- saxel mwifo sazRvarze, sasazRvro zol Si, sasazRvro zonasa da sazRvao sivrcesi kanonsawinaaRmdgo qmedebaTa Semicreba;
- naosnobis usafrTxoebis uzrunvel yofa, naosnobis wesebis dacva;
- narkotikul i saSual ebebis, iaraRis, asafetqebel i nivTierebebisa da masobrivi ganadgurebis saSual ebebis importisa da eqsportis prevencia, gamovl ena da aRkveTa;
- kontrabandul i saqonl is importisa da eqsportis minimumamde Semicreba.

prioriteti: profesional i da kval ificiuri kadrebis momzadeba

aRniSnul i prioritetul i mimarTul ebis mizania:

– maRal profesional i da maRal kval ificiuri kadrebis momzadeba-gadamzadeba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- samarTal mcodneobisa da sxva profil is special istTa momzadeba da gadamzadeba, kvl eviTi da gamoyenebiTi samecniero saqmianoba;
- Sinagan saqmeTa samistros sistemisa da sxva samarTal damcavi struqturebisa da dawesebul ebebis TanamSromel Ta pirvel dawyebiTi momzadeba da kval ifikaciis amaRI eba, Sinagan saqmeTa samistros sistemis rigiT da umcros meTaurTa Semadgenl obis momzadeba.

mosal odnel i Sedegebi:

- kadrebis profesional izmisa da kval ifikaciis amaRI eba.

prioriteti: erovnul i saganZurisa da dipl omatiuri warmomadgenl obebis usafrTxoebis uzrunvel yofa

aRniSnul i prioritetul i mimarTul ebis mizania:

– erovnul i saganZuris qveynis gareT gatanis mcdel obebisa da dipl omatiur korpusze Tavdasxmis saSiSroebidan gamomdinare, erovnul i saganZurisa da dipl omatiuri warmomadgenl obebis usafrTxoebis uzrunvel yofa.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- dipl omatiuri misiebisa da maTi xel mZRvanel ebis rezidenciebis, gansakuTrebiT mniSvnel ovani saxel mwifo obieqtebis, erovnul i saganZuris, mniSvnel ovani obieqtebis, satransporto saSual ebebis da komunikaciebis, energetikisa da sxva obieqtebis dacva da ful adi saxsrebisa da tvirTebis dacva-gacil eba.

mosal odnel i Sedegebi:

- dipl omatiuri misiebis, rezidenciebis, gansakuTrebiT mniSvel ovani saxel mwifo obieqtebis, erovnul i saganZurisa da mniSvel ovani obieqtebis dacva.

prioriteti: mosamsaxureTa social uri dacva

aRniSnul i prioritetul i mimarTul ebis mizania:

- samsaxurebrivi moval eobis Sesrul ebisas mosamsaxureTa daWra-dasaxiCrebis SemTxvevaSi mosamsaxureTa social uri dacva.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- Sinagan saqmeTa saministros mosamsaxureTa, Sinagan saqmeTa organoebidan TadarigSi daTxovnil pirTa, maTi ojaxis wevrTa da saministros saswavl o dawesebul ebebis msmenel Ta samedicino uzrunvel yofa;
- Sinagan saqmeTa saministros TanamSromel Ta janmrTel obis mdgomareobisa da fizikuri ganvitarebis SenarCuneba da ganmtkiceba, avadobisa da Sromisuunarobis Sencireba, dispanserizacia, samkurnal waml o saSual ebebiT uzrunvel yofa, stacionarul -sanatoriul i mkurnal oba, avadobisa da travmatizmis mizezebis Seswavl a, avadmyofTa da daWril Ta samedicino reabilitacia, pensionerTa da unarSezRudul Ta samedicino Semowmeba;
- dadgenil i wesiT samxedro-saeqimo komisiis organizeba da Catareba, Sesazl o sabrZol o moqmedebebis dros daWril TaTvis samedicino daxmarebis aRmoCena da evakuaciis organizeba.

mosal odnel i Sedegebi:

- mosamsaxureTa janmrTel obis mdgomareobisa da fizikuri ganvitarebis SenarCuneba da ganmtkiceba;
- avadobisa da Sromisuunarobis Sencireba;
- avadmyofTa da daWril Ta samedicino reabilitacia;
- mosamsaxureTa, TadarigSi daTxovnil pirTa da maTi ojaxis wevrTa samedicino uzrunvel yofa.

prioriteti: gansakuTrebul i miSvel obis, srul iad saiduml o da saiduml o korespondenciebis daniSnul ebisamebr operatiul i mitana da usafrTxoebis uzrunvel yofa

aRniSnul i prioritetul i mimarTul ebis mizania:

- saxel mwifoebriwi saiduml oebis gamJRavnebis saSiSroebidan gamomdinare, arakeTil mosurne qveynebis agenturul i saqmianobis gamo, gansakuTrebul i mniSvel obis, srul iad saiduml o da saiduml o korespondenciebis daniSnul ebisamebr operatiul i mitana da usafrTxoebis uzrunvel yofa.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- gansakuTrebul i mniSvnel obis, srul iad saiduml o da saiduml o korespondenciebis (gzavnil ebis, spectvirTebis) da sxva dokumentaciis daniSnul ebisamebr usafrTxod da operatiul ad mitana saqarTvel os sakanonmdebl o, aRmasrul ebel da sxva saxel mwifo organoebSi, organizaciebsa da dawesebul ebebSi.

mosal odnel i Sedegebi:

- gansakuTrebul i mniSvnel obis, srul iad saiduml o da saiduml o korespondenciebis (gzavnil ebis, spectvirTebis) da sxva dokumentebis daniSnul ebisamebr operatiul ad da usafrTxod mitana.

prioriteti: saxel mwifo material uri rezervis maragis Senaxva da momsaxureba, axal i strategiul i maragebis Seqmna

aRniSnul i prioritetul i mimarTul ebis mizania:

– qveynis interesebidan gamomdinare, saxel mwifo material uri rezervebis Senaxva, maTi momsaxureba da axal i strategiul i maragebis Seqmna.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- saxel mwifo rezervebis material ur faseul obaTa operaciebis warmoeba;
- saxel mwifo rezervebis, masal ebisa da saqonl is dagrovebis saxel mwifo daval ebebis Sesrul eba;
- material urad sapasuxismgebl o rezervebis Senaxvisa da aRricxvis kontrol i.

mosal odnel i Sedegebi:

- saxel mwifo material uri rezervis bazis srul yofa;
- axal i strategiul i maragebis Seqmna.

muxl i 44. saqarTvel os sagareo dazvervis special uri samsaxuri

ganisazRvros saqarTvel os sagareo dazvervis special uri samsaxuris 2008 wl is saxel mwifo biuj etis asignebebi 5 747.4 aTasi l aris odenobiT.

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის გეგმა	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
31 00	საქართველოს საგარეო დახმების სპეციალური სამსახური	3,024.0	3,528.7	5,747.4	5,747.4	0.0
	მომსახურების ხარჯები	0.0	65.0	130.0	130.0	0.0
	ხარჯები	2,895.4	3,328.7	5,247.4	5,247.4	0.0
	სრული ანაზღაურება	1,458.4	1,319.4	2,697.4	2,697.4	
	საოქონაო და მომსახურება	1,401.6	2,009.3	2,450.0	2,450.0	
	სოციალური უზრუნველყოფა	30.0	0.0	100.0	100.0	
	სხვა ხარჯები	5.4	0.0	0.0		
	არაფინანსური აქტივები	128.6	200.0	500.0	500.0	

მუხლი 45. საქართველოს განათლებისა და მეცნიერების სამინისტრო

განისაზრდოს საქართველოს განათლებისა და მეცნიერების სამინისტროს 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 467 703.6 აქტივების ოდენობით.

ორგანიზაციის კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
32 00	საქართველოს განათლებისა და მეცნიერების სამინისტრო	358,165.1	410,828.8	467,703.6	453,903.5	13,800.1
	მომსახურების ხარჯები	0.0	576.0	543.0	543.0	0.0
	ხარჯები	262,984.4	300,267.1	397,684.2	393,884.1	3,800.1
	სრული ანაზღაურება	2,791.8	4,589.4	5,103.4	5,103.4	0.0
	საოქონაო და მომსახურება	4,295.5	6,153.1	15,446.7	15,446.7	0.0
	სუბსიდიები	53,785.2	56,712.4	59,219.0	55,418.9	3,800.1
	სოციალური უზრუნველყოფა	596.6	2,410.7	5,848.3	5,848.3	0.0
	სხვა ხარჯები	201,515.3	230,401.5	312,066.8	312,066.8	0.0
	არაფინანსური აქტივები	90,478.1	105,791.7	68,222.1	58,222.1	10,000.0
	ფინანსური აქტივები	0.0	0.0	1,797.3	1,797.3	0.0
	ვალდებულებები	4,702.6	4,770.0	0.0	0.0	0.0
32 01	საქართველოს განათლებისა და მეცნიერების სამინისტროს აპარატი	7,790.4	4,584.7	7,870.2	7,870.2	0.0
	მომსახურების ხარჯები	0.0	220.0	210.0	210.0	0.0
	ხარჯები	7,342.9	4,285.5	7,513.2	7,513.2	0.0
	სრული ანაზღაურება	1,843.4	2,608.6	2,613.4	2,613.4	
	საოქონაო და მომსახურება	2,925.1	1,601.4	1,370.9	1,370.9	
	სოციალური უზრუნველყოფა	51.4	11.3	0.0		

	sxva xarj ebi	2,523.0	64.2	3,528.9	3,528.9	
	arafinansuri aqtivebi	445.9	298.1	357.0	357.0	
	val debul ebebi	1.6	1.1	0.0		
32 02	ganaTI ebis resurscentrebi	1,441.4	2,685.7	3,324.4	3,324.4	0.0
	momuSaveTa ricxovnoba	0.0	354.0	333.0	333.0	
	xarj ebi	1,432.9	2,656.8	3,294.4	3,294.4	0.0
	Sromis anazRaureba	935.5	1,974.3	2,490.0	2,490.0	
	saqonel i da momsaxureba	416.3	682.1	804.4	804.4	
	subsidiebi	77.6	0.0	0.0		
	social uri uzrunvel yofa	3.5	0.4	0.0		
	arafinansuri aqtivebi	8.5	20.5	30.0	30.0	
	val debul ebebi	0.0	8.4	0.0		
32 03	ssip _ ganaTI ebis akreditaciis erovnul i centri	230.0	286.2	350.0	350.0	0.0
	xarj ebi	181.0	283.0	330.0	330.0	0.0
	subsidiebi	181.0	283.0	330.0	330.0	
	arafinansuri aqtivebi	49.0	3.2	20.0	20.0	
32 04	ssip _ gamocdebis erovnul i centri	0.0	2,480.4	6,280.5	6,280.5	0.0
	xarj ebi	0.0	2,480.4	6,030.5	6,030.5	0.0
	saqonel i da momsaxureba	0.0	0.0	3,029.4	3,029.4	0.0
	subsidiebi	0.0	2,480.4	3,001.1	3,001.1	0.0
	arafinansuri aqtivebi	0.0	0.0	250.0	250.0	0.0
32 04 01	ssip _ gamocdebis erovnul i centris aparati	0.0	2,480.4	3,251.1	3,251.1	0.0
	xarj ebi	0.0	2,480.4	3,001.1	3,001.1	0.0
	subsidiebi	0.0	2,480.4	3,001.1	3,001.1	
	arafinansuri aqtivebi	0.0	0.0	250.0	250.0	
32 04 02	ssip _ gamocdebis erovnul i centris programebi	0.0	0.0	3,029.4	3,029.4	0.0
	xarj ebi	0.0	0.0	3,029.4	3,029.4	0.0
	saqonel i da momsaxureba	0.0	0.0	3,029.4	3,029.4	
32 05	ssip _ erovnul i saswavl o gegmebisa da Sefasebis centri	0.0	0.0	1,571.9	1,571.9	0.0
	xarj ebi	0.0	0.0	1,521.9	1,521.9	0.0
	subsidiebi	0.0	0.0	1,521.9	1,521.9	0.0
	arafinansuri aqtivebi	0.0	0.0	50.0	50.0	0.0
32 05 01	ssip _ erovnul i saswavl o gegmebisa da Sefasebis centris aparati	0.0	0.0	280.9	280.9	0.0
	xarj ebi	0.0	0.0	280.9	280.9	0.0
	subsidiebi	0.0	0.0	280.9	280.9	
32 05 02	ssip _ erovnul i saswavl o gegmebisa da Sefasebis centris programebi	0.0	0.0	1,291.0	1,291.0	0.0
	xarj ebi	0.0	0.0	1,241.0	1,241.0	0.0
	subsidiebi	0.0	0.0	1,241.0	1,241.0	
	arafinansuri aqtivebi	0.0	0.0	50.0	50.0	
32 06	ssip _ maswavl ebel Ta profesiul i ganviTarebis centri	0.0	0.0	1,523.4	1,523.4	0.0
	xarj ebi	0.0	0.0	1,493.4	1,493.4	0.0
	saqonel i da momsaxureba	0.0	0.0	1,240.0	1,240.0	0.0
	subsidiebi	0.0	0.0	253.4	253.4	0.0

	arafinansuri aqivebi	0.0	0.0	30.0	30.0	0.0
32 06 01	ssip _ maswavl ebel Ta profesiul i ganviTarebis centris aparati	0.0	0.0	253.4	253.4	0.0
	xarj ebi	0.0	0.0	253.4	253.4	0.0
	subsidiebi	0.0	0.0	253.4	253.4	0.0
32 06 02	ssip _ maswavl ebel Ta profesiul i ganviTarebis centris programebi	0.0	0.0	1,270.0	1,270.0	0.0
	xarj ebi	0.0	0.0	1,240.0	1,240.0	0.0
	saqonel i da momsaxureba	0.0	0.0	1,240.0	1,240.0	0.0
	arafinansuri aqivebi	0.0	0.0	30.0	30.0	0.0
32 07	ssip _ erovnul i profesiul i saagento	0.0	0.0	558.0	558.0	0.0
	xarj ebi	0.0	0.0	458.0	458.0	0.0
	subsidiebi	0.0	0.0	458.0	458.0	0.0
	arafinansuri aqivebi	0.0	0.0	100.0	100.0	0.0
32 08	ssip _ zurab Jvianas saxel obis saxel mwifo administrirebis skol a	426.8	501.0	600.0	600.0	0.0
	xarj ebi	301.6	443.5	545.6	545.6	0.0
	subsidiebi	301.6	443.5	545.6	545.6	0.0
	arafinansuri aqivebi	125.2	57.5	54.4	54.4	0.0
32 09	zogadsaganmanaTI ebl o skol ebi	187,396.5	201,396.2	271,500.0	271,500.0	0.0
	xarj ebi	187,355.4	201,396.2	271,500.0	271,500.0	0.0
	sxva xarj ebi	187,355.4	201,396.2	271,500.0	271,500.0	0.0
	val debul ebebi	41.1	0.0	0.0	0.0	0.0
32 09 01	zogadsaganmanaTI ebl o skol ebis dafinanseba	187,396.5	201,396.2	263,100.0	263,100.0	0.0
	xarj ebi	187,355.4	201,396.2	263,100.0	263,100.0	0.0
	sxva xarj ebi	187,355.4	201,396.2	263,100.0	263,100.0	0.0
	val debul ebebi	41.1	0.0	0.0	0.0	0.0
32 09 02	saj aro skol ebis pedagogeblis dazRveva	0.0	0.0	8,400.0	8,400.0	0.0
	xarj ebi	0.0	0.0	8,400.0	8,400.0	0.0
	sxva xarj ebi	0.0	0.0	8,400.0	8,400.0	0.0
32 10	programa `bavSvze zrunva-	8,644.3	10,001.4	11,579.8	11,579.8	0.0
	xarj ebi	8,575.2	9,969.6	11,500.1	11,500.1	0.0
	saqonel i da momsaxureba	522.1	1,229.5	2,170.1	2,170.1	0.0
	subsidiebi	7,307.2	7,746.5	7,074.1	7,074.1	0.0
	social uri uzrunvel yofa	541.7	863.5	2,015.9	2,015.9	0.0
	sxva xarj ebi	204.2	130.1	240.0	240.0	0.0
	arafinansuri aqivebi	65.2	14.9	79.7	79.7	0.0
	val debul ebebi	3.9	16.9	0.0	0.0	0.0
32 10 01	bavSvze zrunvis al ternatiul i formeblis programa	1,327.6	2,242.1	4,430.0	4,430.0	0.0
	xarj ebi	1,268.0	2,223.1	4,426.0	4,426.0	0.0
	saqonel i da momsaxureba	522.1	1,229.5	2,170.1	2,170.1	0.0
	social uri uzrunvel yofa	541.7	863.5	2,015.9	2,015.9	0.0
	sxva xarj ebi	204.2	130.1	240.0	240.0	0.0
	arafinansuri aqivebi	56.4	14.9	4.0	4.0	0.0
	val debul ebebi	3.2	4.1	0.0	0.0	0.0

32 10 02	ობოლი და მსობელი მზრუნველობის მოქმედების განხორციელების სპეციალური საგანმანათლებლო დავების ებების ხელშეწყობის პროგრამა	7,316.7	7,759.3	7,149.8	7,149.8	0.0
	ხარჯები	7,307.2	7,746.5	7,074.1	7,074.1	0.0
	სუბსიდიები	7,307.2	7,746.5	7,074.1	7,074.1	
	არაფინანსური აქტივები	8.8	0.0	75.7	75.7	
	ვალდებულებები	0.7	12.8	0.0		
32 11	პროფესიული განათლების ხელშეწყობის პროგრამა	3,779.7	5,846.0	8,700.0	8,700.0	0.0
	ხარჯები	3,735.7	5,845.8	8,700.0	8,700.0	0.0
	საგონელი და მომსახურება	0.0	149.8	300.0	300.0	
	სუბსიდიები	3,658.3	5,696.0	8,400.0	8,400.0	
	სხვა ხარჯები	77.4	0.0	0.0		
	არაფინანსური აქტივები	17.8	0.0	0.0		
	ვალდებულებები	26.2	0.2	0.0		
32 12	უმართლესაგანმანათლებლო/კვალი დავების ებების ხელშეწყობის პროგრამა	33,510.8	39,690.1	48,821.9	48,821.9	0.0
	ხარჯები	24,282.0	28,442.0	36,321.9	36,321.9	0.0
	საგონელი და მომსახურება	0.0	462.0	125.0	125.0	0.0
	სუბსიდიები	16,469.2	12,800.6	13,696.6	13,696.6	0.0
	სხვა ხარჯები	7,812.8	15,179.4	22,500.3	22,500.3	0.0
	არაფინანსური აქტივები	4,599.7	11,248.1	12,500.0	12,500.0	0.0
	ვალდებულებები	4,629.1	0.0	0.0	0.0	0.0
32 12 01	უმართლესაგანმანათლებლო/კვალი პროგრამა	19,632.1	13,856.0	14,796.9	14,796.9	0.0
	ხარჯები	14,068.9	13,856.0	14,796.9	14,796.9	0.0
	სუბსიდიები	14,068.9	12,800.6	13,696.6	13,696.6	0.0
	სხვა ხარჯები	0.0	1,055.4	1,100.3	1,100.3	0.0
	არაფინანსური აქტივები	934.1	0.0	0.0	0.0	0.0
	ვალდებულებები	4,629.1	0.0	0.0	0.0	0.0
32 12 01 01	სსიპ _ ივ. ჯავახიშვილის სახელობის თბილისის სახელმწიფო უნივერსიტეტი	6,227.7	4,143.7	3,455.1	3,455.1	0.0
	ხარჯები	4,443.7	4,143.7	3,455.1	3,455.1	0.0
	სუბსიდიები	4,443.7	3,873.7	3,050.1	3,050.1	
	სხვა ხარჯები	0.0	270.0	405.0	405.0	
	არაფინანსური აქტივები	470.6	0.0	0.0		
	ვალდებულებები	1,313.4	0.0	0.0		
32 12 01 02	სსიპ _ საკარტელის ტექნიკური უნივერსიტეტი	7,152.9	4,085.3	3,890.0	3,890.0	0.0
	ხარჯები	4,296.9	4,085.3	3,890.0	3,890.0	0.0
	სუბსიდიები	4,296.9	3,684.9	3,390.0	3,390.0	
	სხვა ხარჯები	0.0	400.4	500.0	500.0	
	არაფინანსური აქტივები	45.0	0.0	0.0		
	ვალდებულებები	2,811.0	0.0	0.0		
32 12 01 03	სსიპ _ თბილისის სახელმწიფო სამედიცინო უნივერსიტეტი	1,459.7	1,349.3	1,424.8	1,424.8	0.0
	ხარჯები	1,338.6	1,349.3	1,424.8	1,424.8	0.0
	სუბსიდიები	1,338.6	1,262.4	1,334.8	1,334.8	
	სხვა ხარჯები	0.0	86.9	90.0	90.0	

	arafinansuri aqtivebi	121.1	0.0	0.0		
32 12 01 04	ssip _ saqarTvel os subtropikul i meurneobis saxel mwifo universiteti	269.2	236.6	224.8	224.8	0.0
	xarj ebi	269.2	236.6	224.8	224.8	0.0
	subsidiebi	269.2	223.3	224.8	224.8	
	sxva xarj ebi	0.0	13.3	0.0		
32 12 01 05	ssip _ cxinval is saxel mwifo universiteti	95.6	56.6	0.0	0.0	0.0
	xarj ebi	77.7	56.6	0.0	0.0	0.0
	subsidiebi	77.7	56.6	0.0		
	arafinansuri aqtivebi	17.9	0.0	0.0		
32 12 01 06	ssip _ Tel avis i. gogebaSvil is saxel obis universiteti	226.1	216.4	205.6	205.6	0.0
	xarj ebi	196.1	216.4	205.6	205.6	0.0
	subsidiebi	196.1	169.5	205.6	205.6	
	sxva xarj ebi	0.0	46.9	0.0		
	arafinansuri aqtivebi	30.0	0.0	0.0		
32 12 01 07	ssip _ goris universiteti	220.9	200.6	276.2	276.2	0.0
	xarj ebi	220.9	200.6	276.2	276.2	0.0
	subsidiebi	220.9	184.0	268.0	268.0	
	sxva xarj ebi	0.0	16.6	8.2	8.2	
32 12 01 08	ssip _ baTumis sazRvao akademia	286.1	254.3	241.6	241.6	0.0
	xarj ebi	286.1	254.3	241.6	241.6	0.0
	subsidiebi	286.1	235.2	221.6	221.6	
	sxva xarj ebi	0.0	19.1	20.0	20.0	
32 12 01 09	ssip _ saqarTvel os saxel mwifo sasofl o-sameurneo universiteti	1,455.4	851.8	810.0	810.0	0.0
	xarj ebi	939.9	851.8	810.0	810.0	0.0
	subsidiebi	939.9	782.9	782.9	782.9	
	sxva xarj ebi	0.0	68.9	27.1	27.1	
	arafinansuri aqtivebi	35.0	0.0	0.0		
	val debul ebebi	480.5	0.0	0.0		
32 12 01 10	ssip _ Tbil isis ekonomikur urTierTobaTa saxel mwifo universiteti	291.0	258.7	245.8	245.8	0.0
	xarj ebi	291.0	258.7	245.8	245.8	0.0
	subsidiebi	291.0	258.7	195.8	195.8	
	sxva xarj ebi	0.0	0.0	50.0	50.0	
32 12 01 11	ssip _ il ia WavWavaZis saxel mwifo universiteti	597.5	1,154.2	1,944.0	1,944.0	0.0
	xarj ebi	531.2	1,154.2	1,944.0	1,944.0	0.0
	subsidiebi	531.2	1,136.4	1,944.0	1,944.0	
	sxva xarj ebi	0.0	17.8	0.0		
	arafinansuri aqtivebi	42.1	0.0	0.0		
	val debul ebebi	24.2	0.0	0.0		
32 12 01 12	ssip _ akaki wereTI is saxel mwifo universiteti	627.8	805.9	765.6	765.6	0.0
	xarj ebi	459.2	805.9	765.6	765.6	0.0

	subsidiebi sxva xarj ebi arafinansuri aqti ebi	459.2 0.0 168.6	726.6 79.3 0.0	765.6 0.0 0.0	765.6	
32 12 01 13	ssip _ soxumis universiteti	0.0	102.2	388.2	388.2	0.0
	xarj ebi subsidiebi sxva xarj ebi	0.0 0.0 0.0	102.2 79.5 22.7	388.2 388.2 0.0	388.2	0.0
32 12 01 14	ssip _ axal cixis instituti	0.0	45.1	190.0	190.0	0.0
	xarj ebi subsidiebi sxva xarj ebi	0.0 0.0 0.0	45.1 32.6 12.5	190.0 190.0 0.0	190.0	0.0
32 12 01 15	ssip _ axal qal aqis umaRI esi saganmanaTI ebl o dawesebul eba _ kol ej i	0.0	27.1	199.2	199.2	0.0
	xarj ebi subsidiebi sxva xarj ebi	0.0 0.0 0.0	27.1 26.1 1.0	199.2 199.2 0.0	199.2	0.0
32 12 01 16	ssip _ wnoris kol ej i	0.0	0.0	142.5	142.5	0.0
	xarj ebi subsidiebi	0.0 0.0	0.0 0.0	142.5 142.5	142.5	0.0
32 12 01 17	ssip _ SoTa mesxias zugdidis saxel mwifo instituti	0.0	68.2	393.5	393.5	0.0
	xarj ebi subsidiebi	0.0 0.0	68.2 68.2	393.5 393.5	393.5	0.0
32 12 01 18	ssip _ saqarTvel os teqnikuri universitetis samxedro-sainJinro akademia	197.8	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi arafinansuri aqti ebi	194.0 194.0 3.8	0.0 0.0 0.0	0.0 0.0 0.0	0.0	0.0
32 12 01 19	Tbil isis sul xan-saba orbel ianis saxel obis saxel mwifo pedagogiuri universiteti	192.8	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi	192.8 192.8	0.0 0.0	0.0 0.0	0.0	0.0
32 12 01 20	Tbil isis i. WavWavaZis saxel obis enisa da kul turis saxel mwifo universiteti	52.8	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi	52.8 52.8	0.0 0.0	0.0 0.0	0.0	0.0
32 12 01 21	quTaisis ak. wereTI is saxel obis saxel mwifo universiteti	123.9	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi	123.9 123.9	0.0 0.0	0.0 0.0	0.0	0.0
32 12 01 22	quTaisis n. musxel iSvil is saxel obis saxel mwifo teqnikuri universiteti	154.9	0.0	0.0	0.0	0.0
	xarj ebi subsidiebi	154.9 154.9	0.0 0.0	0.0 0.0	0.0	0.0

32 12 02	saxel mwifo saswavl o granti	7,812.8	14,124.0	21,400.0	21,400.0	0.0
	xarj ebi	7,812.8	14,124.0	21,400.0	21,400.0	0.0
	sxva xarj ebi	7,812.8	14,124.0	21,400.0	21,400.0	0.0
32 12 03	sauniversiteto kurikulumis ganviTarebis programa	0.0	76.1	125.0	125.0	0.0
	xarj ebi	0.0	76.1	125.0	125.0	0.0
	saqonel i da momsaxureba	0.0	76.1	125.0	125.0	0.0
32 12 04	sauniversiteto saxel mZRvanel oebis ganviTarebis programa	0.0	385.9	0.0	0.0	0.0
	xarj ebi	0.0	385.9	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	385.9	0.0	0.0	0.0
32 12 05	sauniversiteto infrastruqturis ganviTarebis programa	3,665.6	11,248.1	12,500.0	12,500.0	0.0
	arafinansuri aqtivebi	3,665.6	11,248.1	12,500.0	12,500.0	
32 12 06	umaRi esi saganmanaTI ebl o dawesebul ebebis reformebis xel Sewyobis programa	2,400.3	0.0	0.0	0.0	0.0
	xarj ebi	2,400.3	0.0	0.0	0.0	0.0
	subsidiebi	2,400.3	0.0	0.0	0.0	0.0
32 13	samecniero kvl ebebis programa	17,361.2	22,136.4	32,694.3	32,694.3	0.0
	momuSaveTa ricxovnoba	0.0	2.0	0.0	0.0	0.0
	xarj ebi	16,723.1	21,675.2	30,541.0	30,541.0	0.0
	Sromis anazRaureba	12.9	6.5	0.0	0.0	0.0
	saqonel i da momsaxureba	2.9	75.9	300.0	300.0	0.0
	subsidiebi	13,702.2	14,926.4	18,641.0	18,641.0	0.0
	sxva xarj ebi	3,005.1	6,666.4	11,600.0	11,600.0	0.0
	arafinansuri aqtivebi	637.4	458.3	2,153.3	2,153.3	0.0
	val debul ebebi	0.7	2.9	0.0	0.0	0.0
32 13 01	ssip _ saqarTvel os erovnul i samecniero fondi	3,057.7	7,194.1	9,906.2	9,906.2	0.0
	xarj ebi	3,005.1	7,155.6	9,896.2	9,896.2	0.0
	saqonel i da momsaxureba	0.0	74.5	200.0	200.0	0.0
	subsidiebi	0.0	414.7	491.2	491.2	0.0
	sxva xarj ebi	3,005.1	6,666.4	9,205.0	9,205.0	0.0
	arafinansuri aqtivebi	52.6	38.5	10.0	10.0	0.0
32 13 01 01	ssip _ saqarTvel os erovnul i samecniero fondis aparati	0.0	0.0	501.2	501.2	0.0
	xarj ebi	0.0	0.0	491.2	491.2	0.0
	subsidiebi	0.0	0.0	491.2	491.2	0.0
	arafinansuri aqtivebi	0.0	0.0	10.0	10.0	0.0
32 13 01 02	ssip _ saqarTvel os erovnul i samecniero fondis programebi da grantebi	3,057.7	7,194.1	9,405.0	9,405.0	0.0
	xarj ebi	3,005.1	7,155.6	9,405.0	9,405.0	0.0
	saqonel i da momsaxureba	0.0	74.5	200.0	200.0	0.0
	subsidiebi	0.0	414.7	0.0	0.0	0.0
	sxva xarj ebi	3,005.1	6,666.4	9,205.0	9,205.0	0.0
	arafinansuri aqtivebi	52.6	38.5	0.0	0.0	0.0
32 13 02	ssip _ qarTvel ol ogiis, humanitarul i da social uri mecniererebis fondi (rusTavel is fondi)	0.0	0.0	2,826.9	2,826.9	0.0

	xarj ebi	0.0	0.0	2,821.3	2,821.3	0.0
	saqonel i da momsaxureba	0.0	0.0	100.0	100.0	0.0
	subsidiebi	0.0	0.0	326.3	326.3	0.0
	sxva xarj ebi	0.0	0.0	2,395.0	2,395.0	0.0
	arafinansuri aqtivebi	0.0	0.0	5.6	5.6	0.0
32 13 02 01	ssip _ qarTvel ol ogiis, humanitarul i da social uri mecnerebebis fondis (rusTavel is fondi) aparati	0.0	0.0	331.9	331.9	0.0
	xarj ebi	0.0	0.0	326.3	326.3	0.0
	subsidiebi	0.0	0.0	326.3	326.3	0.0
	arafinansuri aqtivebi	0.0	0.0	5.6	5.6	0.0
32 13 02 02	ssip _ qarTvel ol ogiis, humanitarul i da social uri mecnerebebis fondis (rusTavel is fondi) programebi da grantebi	0.0	0.0	2,495.0	2,495.0	0.0
	xarj ebi	0.0	0.0	2,495.0	2,495.0	0.0
	saqonel i da momsaxureba	0.0	0.0	100.0	100.0	0.0
	sxva xarj ebi	0.0	0.0	2,395.0	2,395.0	0.0
32 13 03	samecniero dawesebul ebebis programebi	12,111.5	13,200.9	14,497.9	14,497.9	0.0
	xarj ebi	11,526.7	12,869.4	14,360.2	14,360.2	0.0
	subsidiebi	11,526.7	12,869.4	14,360.2	14,360.2	0.0
	arafinansuri aqtivebi	584.8	328.6	137.7	137.7	0.0
	val debul ebebi	0.0	2.9	0.0	0.0	0.0
32 13 03 01	ssip _ TinaTin wereTI is saxel mwifosa da samarTI is instituti	58.0	94.5	113.5	113.5	0.0
	xarj ebi	58.0	94.0	113.5	113.5	0.0
	subsidiebi	58.0	94.0	113.5	113.5	0.0
	arafinansuri aqtivebi	0.0	0.5	0.0	0.0	0.0
32 13 03 02	ssip _ giorgi el iavas saxel obis baqteriofagiis, mikrobiol ogiisa da virusol ogiis samecniero-kvl eviTi instituti	90.0	181.1	217.3	217.3	0.0
	xarj ebi	90.0	181.1	217.3	217.3	0.0
	subsidiebi	90.0	181.1	217.3	217.3	0.0
32 13 03 03	ssip _ mcenareTa imunitetis instituti	45.0	47.2	57.8	57.8	0.0
	xarj ebi	44.0	47.2	56.6	56.6	0.0
	subsidiebi	44.0	47.2	56.6	56.6	0.0
	arafinansuri aqtivebi	1.0	0.0	1.2	1.2	0.0
32 13 03 04	standartizaciisa da metrol ogiis saswavl o-samecniero instituti	13.2	15.7	0.0	0.0	0.0
	xarj ebi	13.2	15.7	0.0	0.0	0.0
	subsidiebi	13.2	15.7	0.0	0.0	0.0
32 13 03 05	kl imaturi gamocdis centri	5.0	0.0	0.0	0.0	0.0
	xarj ebi	5.0	0.0	0.0	0.0	0.0
	subsidiebi	5.0	0.0	0.0	0.0	0.0
32 13 03 06	ssip _ membranul i teqno logiebis sainJinro instituti	13.5	17.1	20.6	20.6	0.0
	xarj ebi	13.5	17.1	20.6	20.6	0.0

	subsidiebi	13.5	17.1	20.6	20.6	
32 13 03 07	ssip _ masal aTa gamocdis centri	14.7	0.0	0.0	0.0	0.0
	xarj ebi	14.7	0.0	0.0	0.0	0.0
	subsidiebi	14.7	0.0	0.0	0.0	
32 13 03 08	ssip _ soxumis il ia vekuas fizika-teqnikis instituti	145.5	155.9	187.3	187.3	0.0
	xarj ebi	145.5	151.5	185.8	185.8	0.0
	subsidiebi	145.5	151.5	185.8	185.8	
	arafinansuri aqtivebi	0.0	4.4	1.5	1.5	
32 13 03 09	ssip _ instituti `optika-	40.6	43.1	51.7	51.7	0.0
	xarj ebi	40.6	43.1	51.7	51.7	0.0
	subsidiebi	40.6	43.1	51.7	51.7	
32 13 03 10	ssip _ instituti `tal Ra-	34.1	36.4	43.7	43.7	0.0
	xarj ebi	34.1	36.4	43.7	43.7	0.0
	subsidiebi	34.1	36.4	43.7	43.7	
32 13 03 11	sensorul i el eqtronikisa da masal aTmcodneobis samecniero-teqnologiuri centri	7.4	3.7	0.0	0.0	0.0
	xarj ebi	7.4	3.7	0.0	0.0	0.0
	subsidiebi	7.4	3.7	0.0	0.0	
32 13 03 12	instituti `avtomatmrewi-	18.0	0.0	0.0	0.0	0.0
	xarj ebi	18.0	0.0	0.0	0.0	0.0
	subsidiebi	18.0	0.0	0.0	0.0	
32 13 03 13	samecniero-teqnikuri Targmnis centri	18.9	11.9	0.0	0.0	0.0
	xarj ebi	18.9	11.9	0.0	0.0	0.0
	subsidiebi	18.9	11.9	0.0	0.0	
32 13 03 14	ssip _ bioteqnologiis centri	43.5	46.2	55.4	55.4	0.0
	xarj ebi	37.4	43.8	55.4	55.4	0.0
	subsidiebi	37.4	43.8	55.4	55.4	
	arafinansuri aqtivebi	6.1	2.4	0.0		
32 13 03 15	ssip _ instituti `teqinformi-	77.5	82.6	99.1	99.1	0.0
	xarj ebi	76.0	82.6	99.1	99.1	0.0
	subsidiebi	76.0	82.6	99.1	99.1	
	arafinansuri aqtivebi	1.5	0.0	0.0		
32 13 03 16	ssip _ sofl is meurneobis bioteqnologiis centri	62.8	67.0	80.4	80.4	0.0
	xarj ebi	62.8	67.0	80.4	80.4	0.0
	subsidiebi	62.8	67.0	80.4	80.4	
32 13 03 17	kosmosur nagebobaTa da miwiszeda Senobebis, nagebobebisa da konstruqciebis instituti	49.7	0.0	0.0	0.0	0.0
	xarj ebi	48.4	0.0	0.0	0.0	0.0
	subsidiebi	48.4	0.0	0.0	0.0	

	arafinansuri aqtivebi	1.3	0.0	0.0		
32 13 03 18	i. gogebaSvil is saxel obis pedagogikur- mecnierebaTa erovnul i instituti	135.3	135.9	0.0	0.0	0.0
	xarj ebi	125.7	121.1	0.0	0.0	0.0
	subsidiebi	125.7	121.1	0.0		
	arafinansuri aqtivebi	9.6	14.8	0.0		
32 13 03 19	saqarTvel os kosmosuri saagento	94.3	0.0	0.0	0.0	0.0
	xarj ebi	87.7	0.0	0.0	0.0	0.0
	subsidiebi	87.7	0.0	0.0		
	arafinansuri aqtivebi	6.6	0.0	0.0		
32 13 03 20	ssip _ kavkasiis al eqsandre Tval Wrel iZis mineral uri nedl eul is instituti	151.5	246.4	295.6	295.6	0.0
	xarj ebi	151.5	243.0	295.6	295.6	0.0
	subsidiebi	151.5	243.0	295.6	295.6	
	arafinansuri aqtivebi	0.0	3.4	0.0		
32 13 03 21	ssip _ andria razmaZis maTematikis instituti	197.5	213.3	256.2	256.2	0.0
	xarj ebi	197.5	213.3	256.2	256.2	0.0
	subsidiebi	197.5	213.3	256.2	256.2	
32 13 03 22	ssip _ niko musxel iSvil is gamoTvl iTi maTematikis instituti	137.5	151.1	181.3	181.3	0.0
	xarj ebi	137.5	151.1	181.3	181.3	0.0
	subsidiebi	137.5	151.1	181.3	181.3	
32 13 03 23	ssip _ el eTfer andronikaSvil is fizikis instituti	453.3	511.1	608.5	608.5	0.0
	xarj ebi	453.3	511.1	608.5	608.5	0.0
	subsidiebi	453.3	511.1	608.5	608.5	
32 13 03 24	ssip _ kibernetikis instituti	340.4	367.8	438.7	438.7	0.0
	xarj ebi	340.4	365.3	438.7	438.7	0.0
	subsidiebi	340.4	365.3	438.7	438.7	
	arafinansuri aqtivebi	0.0	2.5	0.0		
32 13 03 25	ssip _ saqarTvel os evgeni xaraZis erovnul i astrofizikuri observatoria	211.3	184.1	0.0	0.0	0.0
	xarj ebi	211.3	184.1	0.0	0.0	0.0
	subsidiebi	211.3	184.1	0.0		
32 13 03 26	ssip _ mixeil nodias geofizikis instituti	188.2	331.3	397.6	397.6	0.0
	xarj ebi	175.4	320.3	367.6	367.6	0.0
	subsidiebi	175.4	320.3	367.6	367.6	
	arafinansuri aqtivebi	12.8	11.0	30.0	30.0	
32 13 03 27	ssip _ al eqsandre janel iZis geol ogiis instituti	204.5	222.9	260.3	260.3	0.0
	xarj ebi	204.5	222.9	260.3	260.3	0.0
	subsidiebi	204.5	222.9	260.3	260.3	
32 13 03 28	ssip _ vaxuSti bagrationis geografiis instituti	141.2	192.5	231.1	231.1	0.0
	xarj ebi	135.2	173.8	224.1	224.1	0.0

	subsidiebi	135.2	173.8	224.1	224.1	
	arafinansuri aqtivebi	6.0	18.7	7.0	7.0	
32 13 03 29	ssip _ hidrogeol ogiisa da sainJinro geol ogiis instituti	64.0	68.6	82.6	82.6	0.0
	xarj ebi	58.1	67.7	82.6	82.6	0.0
	subsidiebi	58.1	67.7	82.6	82.6	
	arafinansuri aqtivebi	5.9	0.9	0.0		
32 13 03 30	ssip _ hidrometeorol ogiis instituti	164.3	199.5	239.4	239.4	0.0
	xarj ebi	164.3	199.5	239.4	239.4	0.0
	subsidiebi	164.3	199.5	239.4	239.4	
32 13 03 31	ssip _ seismuri monitoringis centri	408.5	463.6	556.3	556.3	0.0
	xarj ebi	288.4	367.4	556.3	556.3	0.0
	subsidiebi	288.4	367.4	556.3	556.3	
	arafinansuri aqtivebi	120.1	96.2	0.0		
32 13 03 32	ssip _ arCil el iaSvil is marTvis sistemebis instituti	207.0	231.0	277.2	277.2	0.0
	xarj ebi	164.9	223.9	265.1	265.1	0.0
	subsidiebi	164.9	223.9	265.1	265.1	
	arafinansuri aqtivebi	42.1	7.1	12.1	12.1	
32 13 03 33	ssip _ kiriak zavrievis samSenebl o meqanikisa da seismomedegobis instituti	143.4	131.5	157.9	157.9	0.0
	xarj ebi	143.4	131.5	157.9	157.9	0.0
	subsidiebi	143.4	131.5	157.9	157.9	
32 13 03 34	ssip _ grigol wul ukizis samTo instituti	216.1	242.0	290.4	290.4	0.0
	xarj ebi	211.8	233.5	280.4	280.4	0.0
	subsidiebi	211.8	233.5	280.4	280.4	
	arafinansuri aqtivebi	4.3	8.5	10.0	10.0	
32 13 03 35	ssip _ rafiel dval is manqanaTa meqanikis instituti	118.8	136.6	163.9	163.9	0.0
	xarj ebi	114.0	135.5	163.9	163.9	0.0
	subsidiebi	114.0	135.5	163.9	163.9	
	arafinansuri aqtivebi	4.8	1.1	0.0		
32 13 03 36	ssip _ petre mel iqiSvil is fizikuri da organul i qimiis instituti	340.1	362.4	434.9	434.9	0.0
	xarj ebi	326.5	362.4	430.4	430.4	0.0
	subsidiebi	326.5	362.4	430.4	430.4	
	arafinansuri aqtivebi	13.6	0.0	4.5	4.5	
32 13 03 37	ssip _ rafiel agl aZis araorganul i qimiisa da el eqtroqimiis instituti	306.8	331.8	396.2	396.2	0.0
	xarj ebi	306.8	329.8	386.2	386.2	0.0
	subsidiebi	306.8	329.8	386.2	386.2	
	arafinansuri aqtivebi	0.0	2.0	10.0	10.0	
32 13 03 38	ssip _ iovel quTaTel aZis farmakoqimiis instituti	168.0	179.8	215.8	215.8	0.0
	xarj ebi	168.0	179.8	215.8	215.8	0.0
	subsidiebi	168.0	179.8	215.8	215.8	

32 13 03 39	ssip _ ferdinand TavaZis metal urgiisa da masal aTmcodneobis instituti	329.3	358.5	430.2	430.2	0.0
	xarj ebi	304.7	358.5	430.2	430.2	0.0
	subsidiebi	304.7	358.5	430.2	430.2	
	arafinansuri aqtivebi	24.6	0.0	0.0		
32 13 03 40	ssip _ Tbil isis botanikuri baRi da botanikis instituti	650.7	977.9	500.4	500.4	0.0
	xarj ebi	649.4	968.4	500.4	500.4	0.0
	subsidiebi	649.4	968.4	500.4	500.4	
	arafinansuri aqtivebi	1.3	9.5	0.0		
32 13 03 41	ssip _ baTumis botanikuri baRi	138.7	210.3	217.4	217.4	0.0
	xarj ebi	135.2	205.3	217.4	217.4	0.0
	subsidiebi	135.2	205.3	217.4	217.4	
	arafinansuri aqtivebi	3.5	5.0	0.0		
32 13 03 42	ssip _ wyal Ta meurneobis instituti	109.9	131.9	148.7	148.7	0.0
	xarj ebi	109.9	131.9	148.7	148.7	0.0
	subsidiebi	109.9	131.9	148.7	148.7	
32 13 03 43	ssip _ vasil gul isaSvil is satyeo instituti	200.5	215.4	248.5	248.5	0.0
	xarj ebi	190.1	201.0	248.5	248.5	0.0
	subsidiebi	190.1	201.0	248.5	248.5	
	arafinansuri aqtivebi	10.4	14.4	0.0		
32 13 03 44	ssip _ ivane beritaSvil is fiziol ogiis instituti	323.7	346.6	415.9	415.9	0.0
	xarj ebi	287.4	335.8	415.9	415.9	0.0
	subsidiebi	287.4	335.8	415.9	415.9	
	arafinansuri aqtivebi	36.3	10.8	0.0		
32 13 03 45	ssip _ al eqsandre naTiSvil is morfol ogiis instituti	188.4	200.8	241.0	241.0	0.0
	xarj ebi	188.4	200.8	241.0	241.0	0.0
	subsidiebi	188.4	200.8	241.0	241.0	
32 13 03 46	ssip _ samedicino bioteqnoL ogiis instituti	147.0	157.2	189.4	189.4	0.0
	xarj ebi	144.0	147.7	184.4	184.4	0.0
	subsidiebi	144.0	147.7	184.4	184.4	
	arafinansuri aqtivebi	3.0	9.5	5.0	5.0	
32 13 03 47	ssip _ radiobiol ogiisa da radiaciul i ekol ogiis centri	105.7	112.8	135.4	135.4	0.0
	xarj ebi	103.7	110.8	135.4	135.4	0.0
	subsidiebi	103.7	110.8	135.4	135.4	
	arafinansuri aqtivebi	2.0	2.0	0.0		
32 13 03 48	ssip _ niko kecxovel is botanikis instituti	211.1	0.0	0.0	0.0	0.0
	xarj ebi	183.8	0.0	0.0	0.0	0.0
	subsidiebi	183.8	0.0	0.0	0.0	
	arafinansuri aqtivebi	27.3	0.0	0.0		
32 13 03	ssip _ zool ogiis instituti	144.2	154.3	185.2	185.2	0.0

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	xarj ebi	135.1	149.3	185.2	185.2	0.0
	subsidiebi	135.1	149.3	185.2	185.2	
	arafinansuri aqtivebi	9.1	5.0	0.0		
32 13 03 50	ssip _ sergi durmiSiZis bioqimiisa da bioteqnoლი ogiis instituti	225.8	241.0	289.2	289.2	0.0
	xarj ebi	201.2	220.0	289.2	289.2	0.0
	subsidiebi	201.2	220.0	289.2	289.2	
	arafinansuri aqtivebi	24.6	21.0	0.0		
32 13 03 51	ssip _ mol ekul uri biol ogiisa da biol ogiuri fizikis instituti	106.5	115.5	138.6	138.6	0.0
	xarj ebi	106.5	108.1	138.6	138.6	0.0
	subsidiebi	106.5	108.1	138.6	138.6	
	arafinansuri aqtivebi	0.0	5.4	0.0		
	val debul ebebi	0.0	2.0	0.0		
32 13 03 52	ssip _ arnoლი d Ciqobavas enaTmecnierebis instituti	225.2	265.3	319.0	319.0	0.0
	xarj ebi	210.3	265.3	304.0	304.0	0.0
	subsidiebi	210.3	265.3	304.0	304.0	
	arafinansuri aqtivebi	14.9	0.0	15.0	15.0	
32 13 03 53	ssip _ SoTa rusTavel is qarTul i literaturis instituti	275.6	319.9	383.9	383.9	0.0
	xarj ebi	260.9	313.1	383.9	383.9	0.0
	subsidiebi	260.9	313.1	383.9	383.9	
	arafinansuri aqtivebi	14.7	6.8	0.0		
32 13 03 54	ssip _ xel nawerTa erovnul i centri	182.1	205.8	398.5	398.5	0.0
	xarj ebi	179.2	204.6	398.5	398.5	0.0
	subsidiebi	179.2	204.6	398.5	398.5	
	arafinansuri aqtivebi	2.9	1.2	0.0		
32 13 03 55	ssip _ giorgi wereTI is arMosavl eTmcodeobis instituti	187.5	211.6	254.3	254.3	0.0
	xarj ebi	171.7	203.3	254.3	254.3	0.0
	subsidiebi	171.7	203.3	254.3	254.3	
	arafinansuri aqtivebi	15.8	8.3	0.0		
32 13 03 56	ssip _ ivane javaxiSvil is istoriisa da eTnoლი ogiis instituti	252.9	270.3	324.4	324.4	0.0
	xarj ebi	236.3	265.4	324.4	324.4	0.0
	subsidiebi	236.3	265.4	324.4	324.4	
	arafinansuri aqtivebi	16.6	4.9	0.0		
32 13 03 57	ssip _ savl e wereTI is fil osofiis instituti	83.0	94.7	113.6	113.6	0.0
	xarj ebi	80.1	94.7	113.6	113.6	0.0
	subsidiebi	80.1	94.7	113.6	113.6	
	arafinansuri aqtivebi	2.9	0.0	0.0		
32 13 03 58	ssip _ dimitri uznaZis fsiqol ogiis instituti	119.5	135.0	162.2	162.2	0.0
	xarj ebi	119.5	130.9	162.2	162.2	0.0
	subsidiebi	119.5	130.9	162.2	162.2	

	arafinansuri aqtiqebi	0.0	4.1	0.0		
32 13 03 59	ssip _ paata guguSvil is ekonomikis instituti	146.4	151.9	190.9	190.9	0.0
	xarj ebi	134.9	148.7	185.9	185.9	0.0
	subsidiebi	134.9	148.7	185.9	185.9	
	arafinansuri aqtiqebi	11.5	3.2	5.0	5.0	
32 13 03 60	ssip _ niko berZeniSvil is instituti	15.9	34.2	41.0	41.0	0.0
	xarj ebi	1.2	34.2	41.0	41.0	0.0
	subsidiebi	1.2	34.2	41.0	41.0	
	arafinansuri aqtiqebi	14.7	0.0	0.0		
32 13 03 61	ssip _ oTar I orTqifaniZis arqeol ogiis instituti	441.0	179.6	0.0	0.0	0.0
	xarj ebi	410.6	179.6	0.0	0.0	0.0
	subsidiebi	410.6	179.6	0.0		
	arafinansuri aqtiqebi	30.4	0.0	0.0		
32 13 03 62	ssip _ pol itol ogiis instituti	160.0	173.4	208.2	208.2	0.0
	xarj ebi	148.2	146.2	194.2	194.2	0.0
	subsidiebi	148.2	146.2	194.2	194.2	
	arafinansuri aqtiqebi	11.8	26.3	14.0	14.0	
	val debul ebebi	0.0	0.9	0.0		
32 13 03 63	ssip _ demografiisa da sociol ogiis instituti	115.7	123.4	148.1	148.1	0.0
	xarj ebi	115.7	123.4	148.1	148.1	0.0
	subsidiebi	115.7	123.4	148.1	148.1	
32 13 03 64	ssip _ mebaReobis, mevenaxeobisa da meRvineobis instituti	261.0	278.3	334.0	334.0	0.0
	xarj ebi	260.0	278.3	334.0	334.0	0.0
	subsidiebi	260.0	278.3	334.0	334.0	
	arafinansuri aqtiqebi	1.0	0.0	0.0		
32 13 03 65	ssip _ konstantine amiraj ibis sofl is meurneobis meqanizaciisa da el eqtrifikaciis instituti	123.6	143.3	161.2	161.2	0.0
	xarj ebi	123.6	143.3	161.2	161.2	0.0
	subsidiebi	123.6	143.3	161.2	161.2	
32 13 03 66	ssip _ I evan yanCavel is mcenareTa dacvis instituti	230.7	236.6	152.3	152.3	0.0
	xarj ebi	230.7	226.2	152.3	152.3	0.0
	subsidiebi	230.7	226.2	152.3	152.3	
	arafinansuri aqtiqebi	0.0	10.4	0.0		
32 13 03 67	ssip _ mixeil sabaSvil is niadagmcodneobis, agroqimiisa da mel ioraciis instituti	75.6	80.0	97.1	97.1	0.0
	xarj ebi	70.1	80.0	97.1	97.1	0.0
	subsidiebi	70.1	80.0	97.1	97.1	
	arafinansuri aqtiqebi	5.5	0.0	0.0		
32 13 03 68	ssip _ mefutkreobis instituti	57.9	61.0	73.2	73.2	0.0
	xarj ebi	54.6	61.0	73.2	73.2	0.0

	subsidiebi	54.6	61.0	73.2	73.2	
	arafinansuri aqtivebi	3.3	0.0	0.0		
32 13 03 69	ssip _ agrarul i radiol ogiisa da ekol ogiis instituti	119.4	128.2	154.1	154.1	0.0
	xarj ebi	118.2	128.2	154.1	154.1	0.0
	subsidiebi	118.2	128.2	154.1	154.1	
	arafinansuri aqtivebi	1.2	0.0	0.0		
32 13 03 70	ssip _ iul on l omouris miwaTmoqmedebis instituti	198.2	214.7	258.0	258.0	0.0
	xarj ebi	198.2	214.7	258.0	258.0	0.0
	subsidiebi	198.2	214.7	258.0	258.0	
32 13 03 71	ssip _ mecxovel eobisa da sakvebwarmoebis instituti	67.1	69.9	83.9	83.9	0.0
	xarj ebi	67.1	69.9	83.9	83.9	0.0
	subsidiebi	67.1	69.9	83.9	83.9	
32 13 03 72	ssip _ Cais, subtropikul i kul turebis da Cais mrewvel obis instituti	184.4	196.7	236.0	236.0	0.0
	xarj ebi	184.4	196.7	236.0	236.0	0.0
	subsidiebi	184.4	196.7	236.0	236.0	
32 13 03 73	ssip _ kvebis mrewvel obis instituti	75.2	80.2	96.2	96.2	0.0
	xarj ebi	75.2	80.2	96.2	96.2	0.0
	subsidiebi	75.2	80.2	96.2	96.2	
32 13 03 74	ssip _ mixeil rCeul iSvil is mecxovel eobis biol ogiuri safuZvl ebis instituti	35.5	39.1	47.0	47.0	0.0
	xarj ebi	34.1	37.6	45.6	45.6	0.0
	subsidiebi	34.1	37.6	45.6	45.6	
	arafinansuri aqtivebi	1.4	1.5	1.4	1.4	
32 13 03 75	ssip _ agrarul i ekonomikis instituti	75.2	80.6	96.7	96.7	0.0
	xarj ebi	68.0	80.6	96.7	96.7	0.0
	subsidiebi	68.0	80.6	96.7	96.7	
	arafinansuri aqtivebi	7.2	0.0	0.0		
32 13 03 76	ssip _ saqarTvel os sawarmoo Zal ebisa da bunbrivi resursebis Semswavl el i centri	63.6	71.9	86.3	86.3	0.0
	xarj ebi	52.8	71.9	85.3	85.3	0.0
	subsidiebi	52.8	71.9	85.3	85.3	
	arafinansuri aqtivebi	10.8	0.0	1.0	1.0	
32 13 03 77	samegrel os samxareo samecniero centri	29.2	0.0	0.0	0.0	0.0
	xarj ebi	29.2	0.0	0.0	0.0	0.0
	subsidiebi	29.2	0.0	0.0	0.0	
32 13 03 78	ssip _ quTaisis samecniero centri	111.9	123.5	148.2	148.2	0.0
	xarj ebi	107.7	117.7	148.2	148.2	0.0
	subsidiebi	107.7	117.7	148.2	148.2	
	arafinansuri aqtivebi	4.2	5.8	0.0		
32 13 03	ssip _ erovnul i samecniero bibl ioTeka	171.8	286.2	357.6	357.6	0.0

79						
	xarj ebi	135.6	286.2	337.6	337.6	0.0
	subsidiebi	135.6	286.2	337.6	337.6	
	arafinansuri aqtivebi	36.2	0.0	20.0	20.0	
32 13 03 80	ssip _ eqsperimentul i nevrologiis samecniero-kvl eviti centri	15.5	17.8	21.4	21.4	0.0
	xarj ebi	15.5	17.8	21.4	21.4	0.0
	subsidiebi	15.5	17.8	21.4	21.4	
32 13 04	ssip _ saqartvel os mecnierebaTa erovnul i akademia	1,269.0	1,289.4	2,930.3	2,930.3	0.0
	xarj ebi	1,268.3	1,198.2	2,930.3	2,930.3	0.0
	subsidiebi	1,268.3	1,198.2	2,930.3	2,930.3	
	arafinansuri aqtivebi	0.0	91.2	0.0		
	val debul ebebi	0.7	0.0	0.0		
32 13 05	ssip _ saqartvel os soft is meurneobis mecnierebaTa akademia	446.7	444.1	533.0	533.0	0.0
	xarj ebi	446.7	444.1	533.0	533.0	0.0
	subsidiebi	446.7	444.1	533.0	533.0	
32 13 06	codnis qal aqi-	0.0	0.0	2,000.0	2,000.0	0.0
	arafinansuri aqtivebi	0.0	0.0	2,000.0	2,000.0	
32 13 07	saqartvel os swavl ul eqspertTa sabWo	15.8	7.9	0.0	0.0	0.0
	momusaveTa ricxovnoba	0.0	2.0	0.0		
	xarj ebi	15.8	7.9	0.0	0.0	0.0
	Sromis anazRaureba	12.9	6.5	0.0		
	saqonel i da momsaxureba	2.9	1.4	0.0		
32 13 08	samecniero institutebis programebi	460.5	0.0	0.0	0.0	0.0
	xarj ebi	460.5	0.0	0.0	0.0	0.0
	subsidiebi	460.5	0.0	0.0		
32 14	saqartvel os ganaTI ebisa da mecnierEBis saministros programebi	87,691.6	109,110.7	54,255.5	54,255.5	0.0
	xarj ebi	3,175.1	10,679.1	12,340.5	12,340.5	0.0
	saqonel i da momsaxureba	309.4	1,708.5	5,306.9	5,306.9	0.0
	subsidiebi	2,363.3	2,940.0	503.6	503.6	0.0
	social uri uzrunvel yofa	0.0	1,535.5	3,832.4	3,832.4	0.0
	sxva xarj ebi	502.4	4,495.1	2,697.6	2,697.6	0.0
	arafinansuri aqtivebi	84,516.5	93,691.1	40,117.7	40,117.7	0.0
	finansuri aqtivebi	0.0	0.0	1,797.3	1,797.3	0.0
	val debul ebebi	0.0	4,740.5	0.0	0.0	0.0
32 14 01	prezidentis nacional uri programa saganmanaTI ebi o dawesebul ebebis reabilitacia-	84,475.1	100,402.4	45,057.4	45,057.4	0.0
	xarj ebi	0.0	1,977.1	4,939.7	4,939.7	0.0
	saqonel i da momsaxureba	0.0	1,345.6	4,466.1	4,466.1	0.0
	subsidiebi	0.0	631.5	473.6	473.6	0.0
	arafinansuri aqtivebi	84,475.1	93,684.8	40,117.7	40,117.7	0.0
	val debul ebebi	0.0	4,740.5	0.0	0.0	0.0

32 14 01 01	prezidentis nacional uri programa `iakob gogebaSvil i _ saj aro skol ebis reabil itacia- (m. S., 2007 wel s Catarebul i saj aro skol ebis sareabil itacio samuSaoebis aunazRaurebel i nawil is gadaxda)	73,472.6	78,831.0	25,080.4	25,080.4	0.0
	arafinansuri aqivebi	73,472.6	74,091.0	25,080.4	25,080.4	
	val debul ebebi	0.0	4,740.0	0.0		
32 14 01 02	prezidentis nacional uri programa `giorgi nikol aZe _ sportul i moednebis mowyoba-	1,173.1	1,885.5	1,500.0	1,500.0	0.0
	arafinansuri aqivebi	1,173.1	1,885.5	1,500.0	1,500.0	
32 14 01 03	prezidentis nacional uri programa `profesiul i saswavl ebl ebis reabil itacia-	3,999.4	6,754.1	3,000.0	3,000.0	0.0
	arafinansuri aqivebi	3,999.4	6,754.1	3,000.0	3,000.0	
32 14 01 04	prezidentis nacional uri programa `irmis nextomi-	5,830.0	12,931.8	15,477.0	15,477.0	0.0
	xarj ebi	0.0	1,977.1	4,939.7	4,939.7	0.0
	saqonel i da momsaxureba	0.0	1,345.6	4,466.1	4,466.1	0.0
	subsidiebi	0.0	631.5	473.6	473.6	0.0
	arafinansuri aqivebi	5,830.0	10,954.2	10,537.3	10,537.3	0.0
	val debul ebebi	0.0	0.5	0.0	0.0	0.0
32 14 01 04 01	ssip _ fondi `irmis nextomi-	0.0	631.5	473.6	473.6	0.0
	xarj ebi	0.0	631.5	473.6	473.6	0.0
	subsidiebi	0.0	631.5	473.6	473.6	
32 14 01 04 02	prezidentis nacional uri programa `irmis nextomi-	5,830.0	12,300.3	11,003.4	11,003.4	0.0
	xarj ebi	0.0	1,345.6	4,466.1	4,466.1	0.0
	saqonel i da momsaxureba	0.0	1,345.6	4,466.1	4,466.1	
	arafinansuri aqivebi	5,830.0	10,954.2	6,537.3	6,537.3	
	val debul ebebi	0.0	0.5	0.0		
32 14 01 04 03	programa `Cemi pirvel i kompiuteri-	0.0	0.0	4,000.0	4,000.0	0.0
	arafinansuri aqivebi	0.0	0.0	4,000.0	4,000.0	
32 14 02	samoqal aqo integraciis programa	439.1	2,030.1	4,131.9	4,131.9	0.0
	xarj ebi	397.7	2,023.8	4,131.9	4,131.9	0.0
	saqonel i da momsaxureba	23.2	31.5	299.5	299.5	0.0
	social uri uzrunvel yofa	0.0	1,535.5	3,832.4	3,832.4	0.0
	sxva xarj ebi	374.5	456.8	0.0	0.0	0.0
	arafinansuri aqivebi	41.4	6.3	0.0	0.0	0.0
32 14 02 01	saxel mwifo enis programa	439.1	494.6	299.5	299.5	0.0
	xarj ebi	397.7	488.3	299.5	299.5	0.0
	saqonel i da momsaxureba	23.2	31.5	299.5	299.5	
	sxva xarj ebi	374.5	456.8	0.0		
	arafinansuri aqivebi	41.4	6.3	0.0		
32 14 02 02	afxazeTisa da cxinval is regionis pedagogebsa da administraciul -teqniki personal is daxmarebis programa	0.0	1,535.5	3,832.4	3,832.4	0.0

	xarj ebi social uri uzrunvel yofa	0.0 0.0	1,535.5 1,535.5	3,832.4 3,832.4	3,832.4 3,832.4	0.0
32 14 03	sazRvargareT qarTul i skol ebisaTvis daxmarebis programa	47.5	41.6	45.0	45.0	0.0
	xarj ebi saqonel i da momsaxureba	47.5 47.5	41.6 41.6	45.0 45.0	45.0 45.0	0.0
32 14 04	gansakuTrebiT niWieri bavSvebisa da axal gazrdebisaTvis stipendiebisa da grantebis miniWebi	27.9	305.5	2,272.9	2,272.9	0.0
	xarj ebi sxva xarj ebi	27.9 27.9	305.5 305.5	2,272.9 2,272.9	2,272.9 2,272.9	0.0
32 14 05	saqarTvel os ganaTI ebisa da mecnierebis saministros saswavl o programebi	100.0	3,732.8	2,022.0	2,022.0	0.0
	xarj ebi sxva xarj ebi finansuri aqtivebi	100.0 100.0 0.0	3,732.8 3,732.8 0.0	224.7 224.7 1,797.3	224.7 224.7 1,797.3	0.0 0.0 0.0
32 14 05 01	erTiani erovnul i gamocdebisaTvis mosamzadebel i kursebi	100.0	240.0	224.7	224.7	0.0
	xarj ebi sxva xarj ebi	100.0 100.0	240.0 240.0	224.7 224.7	224.7 224.7	0.0
32 14 05 02	`codnis kari-	0.0	3,492.8	1,797.3	1,797.3	0.0
	xarj ebi sxva xarj ebi finansuri aqtivebi	0.0 0.0 0.0	3,492.8 3,492.8 0.0	0.0 0.0 1,797.3	0.0 0.0 1,797.3	0.0
32 14 06	araqarTul enovan skol ebSi saxel mwifo enis Seswavl is programa	238.7	249.8	250.0	250.0	0.0
	xarj ebi saqonel i da momsaxureba	238.7 238.7	249.8 249.8	250.0 250.0	250.0 250.0	0.0
32 14 07	sareformo RonisZiebis kvl evebi	0.0	40.0	40.0	40.0	0.0
	xarj ebi saqonel i da momsaxureba	0.0 0.0	40.0 40.0	40.0 40.0	40.0 40.0	0.0
32 14 08	saskol o partniorobis RonisZieba	101.0	99.7	30.0	30.0	0.0
	xarj ebi subsidiebi	101.0 101.0	99.7 99.7	30.0 30.0	30.0 30.0	0.0
32 14 09	sasj el aRSrul ebis dawesebul ebebSi zogadi ganaTI ebis xel Sewyoba	0.0	0.0	40.0	40.0	0.0
	xarj ebi saqonel i da momsaxureba	0.0 0.0	0.0 0.0	40.0 40.0	40.0 40.0	0.0
32 14 10	programa _`usafrTxo skol a-	0.0	0.0	22.9	22.9	0.0
	xarj ebi saqonel i da momsaxureba	0.0 0.0	0.0 0.0	22.9 22.9	22.9 22.9	0.0
32 14 11	skol isgareSe dawesebul ebebis xel Sewyobis programa	2,262.3	1,882.8	0.0	0.0	0.0
	xarj ebi subsidiebi	2,262.3 2,262.3	1,882.8 1,882.8	0.0 0.0	0.0 0.0	0.0
32 14 12	erTiani samagistro gamocdebis testebis momzadebis programa	0.0	37.4	0.0	0.0	0.0
	xarj ebi subsidiebi	0.0 0.0	37.4 37.4	0.0 0.0	0.0 0.0	0.0

32 14 13	საჯარო სკოლებსი დირექტორების კანდიდატების სერვისის პროგრამა	0.0	261.1	0.0	0.0	0.0
	xარჯები	0.0	261.1	0.0	0.0	0.0
	სუბსიდიები	0.0	261.1	0.0	0.0	0.0
32 14 14	ეკსტერნატის პროგრამა	0.0	27.5	0.0	0.0	0.0
	xარჯები	0.0	27.5	0.0	0.0	0.0
	სუბსიდიები	0.0	27.5	0.0	0.0	0.0
32 14 15	ევროპული და ევროპელი ანტიკური ინტეგრაციის პროგრამები	0.0	0.0	280.0	280.0	0.0
	xარჯები	0.0	0.0	280.0	280.0	0.0
	საბიუჯეტო და მონაცემების სხვა xარჯები	0.0	0.0	80.0	80.0	0.0
	სხვა xარჯები	0.0	0.0	200.0	200.0	0.0
32 14 16	საგანმანათლებლო დაწესებულებების სალიცენზიური პროგრამების გადამოწმების პროგრამა	0.0	0.0	63.4	63.4	0.0
	xარჯები	0.0	0.0	63.4	63.4	0.0
	საბიუჯეტო და მონაცემების	0.0	0.0	63.4	63.4	0.0
32 15	ეროვნული და საერთაშორისო ოლიმპიადები	154.7	2,714.0	800.0	800.0	0.0
	xარჯები	154.7	2,714.0	800.0	800.0	0.0
	საბიუჯეტო და მონაცემების	119.7	243.9	800.0	800.0	0.0
	სხვა xარჯები	35.0	2,470.1	0.0	0.0	0.0
32 16	საქართველოს განათლების და მეცნიერების სამინისტროს საჯარო სამართლის იურიდიული პირების ინფრასტრუქტურის განვითარების პროგრამა	0.0	0.0	2,480.0	2,480.0	0.0
	არაფინანსური აქტივები	0.0	0.0	2,480.0	2,480.0	0.0
32 17	საგანმანათლებლო დაწესებულებების დაწესებულებების განვითარების დეპარტამენტის კომუნალური ხარჯების დაფინანსება	0.0	0.0	820.0	820.0	0.0
	xარჯები	0.0	0.0	820.0	820.0	0.0
	სუბსიდიები	0.0	0.0	820.0	820.0	0.0
32 18	უცხოეთიდან მიღებული დაფინანსების წყაროების და გრანტების განსახორციელებელი ინვესტიციის პროექტების და ამ პროექტების თანამონაწილეობის და დაფინანსების გათვალისწინებით დასაფინანსებელი	9,737.7	9,396.0	13,973.7	173.6	13,800.1
	xარჯები	9,724.8	9,396.0	3,973.7	173.6	3,800.1
	სუბსიდიები	9,724.8	9,396.0	3,973.7	173.6	3,800.1
	არაფინანსური აქტივები	12.9	0.0	10,000.0	0.0	10,000.0
32 18 01	საქართველოს განათლების სისტემის გადაკონტროლება და განმტკიცების პროექტი "ილია შავაშვილი"	9,737.7	9,396.0	1,202.9	173.6	1,029.3
	xარჯები	9,724.8	9,396.0	1,202.9	173.6	1,029.3
	სუბსიდიები	9,724.8	9,396.0	1,202.9	173.6	1,029.3
	არაფინანსური აქტივები	12.9	0.0	0.0	0.0	0.0
32 18 02	განათლების სისტემის გადაკონტროლება და განმტკიცების პროექტი - APL2	0.0	0.0	12,770.8	0.0	12,770.8
	xარჯები	0.0	0.0	2,770.8	0.0	2,770.8
	სუბსიდიები	0.0	0.0	2,770.8	0.0	2,770.8
	არაფინანსური აქტივები	0.0	0.0	10,000.0	0.0	10,000.0

saqarTvel os ganaTI ebisa da mecnierebis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

– ganaTI ebis sistemaSi instituciuri mSenebl obis dasrul eba, ganaTI ebis marTvis sistemis srul yofa da material ur-teqnikuri bazis ganviTareba;

– xarisxiani ganaTI ebis miRebis Tanabari ufl ebis uzrunvel yofa, CarTva erTian evropul da evroatl antikur saganmanaTI ebl o sivrceSi, qveynis sazogadoebis integraciis procesis xel Sewyoba;

– swavl ebis procesSi informaciul i da kompiuterul i teqnologiების gamoyeneba, mecnierebis ganviTareba da codnaze dafuznebul i garemos Camoyal ibebis xel Sewyoba.

aRniSnul i prioritetul i mimarTul ebebis miznebia:

– ganaTI ebis xarisxis amaRl eba, ganaTI ebis erTiani mdgradi sistemis Camoyal ibeba ganaTI ebis sxvadasxva safexuris mWidro urTierTkavSiriT, saxel mwifosa da subieqtebs Soris ufl eba-moval eobebis gamijvnis pirobebSi demokratiul i da decentral izebul i marTvis meqanizmebis amoqmedeba;

– erTiani sakanonmdebl o baziT gamWvirval obisa da angariSval debul ebis gansazRvra sazogadoebis winase;

– ganaTI ebis Tanamedrove material uri bazis Camoyal ibeba da pirovnebis moTxovnebze, Sesazl ebl obebisa da interesebze orientirebul i saganmanaTI ebl o programebis ganxorciel eba;

– evropul i tipis kvalifikaciebis sistemis, profesiul i da saganmanaTI ebl o standartebis Camoyal ibeba, pedagogTa profesiul i ganviTarebis uwyveti sistemis Seqmna, qarTul i enis swavl ebisa da eTnikur umciresobebze orientirebul i programebiT maTi sazogadoebaSi integrireba;

– swavl ebis yvel a safexurze informaciul -sakomunikacio teqnologiების farTo gamoyeneba da mTel i cxovrebis ganmavl obaSi swavl isatvis xel sayrel i pirobebis Seqmna; ganaTI ebisa da mecnierebis integracia; mecnierebis prioritetul i mimarTul ebebis gansazRvra da maTi upiratesi ganviTareba.

prioriteti: ganaTI ebis sistemaSi instituciuri mSenebl obis dasrul eba, ganaTI ebis marTvis sistemis srul yofa da material ur-teqnikuri bazis ganviTareba

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- ganaTI ebis sistemis qmediTobisa da gamWvirval obis, mdgradi Sedegebis misaRwevad ganaTI ebis marTvis sistemis reformis dasrul eba;

- ganaTI ebis marTvis erTiani informaciul i sistemis Camoyal ibeba da amoqmedeba;

- zogadsaganmanaTI ebl o dawesebul ebebis per capita dafinansebis sistemis srul yofa, profesiul i ganaTI ebis per capita da umaRI esi ganaTI ebis dafinansebis diversificirebul i sistemis Camoyal ibeba;
- resurscentrebis aRWurva da marTvis erTian informaciul sistemaSi CarTva, resurscentrebis personal is kvalifikaciis amaRI ebis programebis ganxorciel eba;
- umaRI esi, profesiul i da zogadi ganaTI ebis dawesebul ebebis da sal icenzio pirobebis gadamowmeba;
- instituciuri akreditaciis sistemis srul yofa, umaRI esi ganaTI ebis programul i akreditaciis procedurebis SemuSaveba da danergva, zogadi da profesiul i ganaTI ebis dawesebul ebebis akreditaciis momzadeba da Catareba;
- magistraturaSi misaRebi erTiani gamocdebis momzadeba da Catareba, saerTaSoriso Sefasebis sistemebSi (PISA, PIRLS, TIMSS) monawil eoba;
- skol ebis Tormetwliani swavl ebis procesze gadasvla da axali saganmanaTI ebl o programebis danergva;
- axali saganmanaTI ebl o programebis momzadeba da ganxorciel eba ara qarTul enovan skol ebSi;
- inkluziuri ganaTI ebis programebis danergva;
- maswavl ebel Ta erovnuli profesiul i standartebis SemuSaveba, maswavl ebl ebis momzadebisa da gadamzadebis programebis ganxorciel eba, maswavl ebel Ta registraciisa da sertifikirebis Catareba;
- profesiul kvalifikaciaTa CarCos SemuSaveba, profesiul i sabwoebisa da saatestacio organoebis Camoyal ibeba, profesiul i standartebis SemuSaveba;
- bavsvze zrunebis instituciuri dawesebul ebebis qsel is racional izacia, obol da mzrunvel obamoklebul bavsvTa mitovebis prevencia da deinstitutional izacia;
- profesiul i ganaTI ebis centrebis Camoyal ibeba, profesiul i ganaTI ebis programebis ganaxleba, umaRI esi profesiul i ganaTI ebis programebis ganxorciel eba;
- saganmanaTI ebl o dawesebul ebebis materialuri bazis rehabilitacia, axali skol ebis msenebloba, saganmanaTI ebl o infrastrukturis ganvitareba;
- pedagogebs xel fasebis gazrda da socialuri daxmarebis programebis ganxorciel eba;
- sajaroskol ebis pedagogTa dazrvebis programis ganxorciel eba.

mosal odnel i Sedegebi:

- ganaTI ebisa da mecnierebis sferos marTvis decentralizebul i sistemis Camoyal ibebis dasrul eba;
- ganaTI ebis marTvis erTiani sainformacio sistemis Seqmna;
- ganaTI ebis dawesebul ebaTa qsel is racional izacia;

- saganmanaTI ebl o infrastruqturis ganaxl eba;
- ganaTI ebis sistemis dafinansebis daxvewa;
- axal i saganmanaTI ebl o programebis danergva;
- pedagogTa da administraciul i personal is xel fasebis gazrda;
- saj aro skol ebis pedagogTa dazRvevis programis danergva.

prioriteti: xarisxiani ganaTI ebis miRebis Tanabarufi ebianobis uzrunvel yofa, CarTva erTian evropul da evroatl antikur saganmanaTI ebl o sivrceSi, qveynis sazogadoebis integraciis procesis xel Sewyoba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- mTel i cxovrebis ganmavl obaSi ganaTI ebis miRebis koncepciisa da strategiis SemuSaveba da ganxorciel eba;
- umaRI esi ganaTI ebis sabakal avro, samagistro da sadoqtoro programebis ganaxl eba, saerTasoriso sistemasTan Tavsebadi da aRiarebul i umaRI esi ganaTI ebis xarisxebis sistemis Camoyal ibeba;
- saerTasoriso gamocdil ebis da ganvitarebis tendenciebis gaTval iswinebiT axal i saxel mZRvanel oebis Seqmna;
- eTnikuri umciresobebiT mWidrod dasaxl ebul regionebsi xarisxiani ganaTI ebis xel misawvdomobis uzrunvel yofa;
- araqarTul enovani skol ebis maswavl ebel Ta momzadeba qarTul enaSi, araqarTul enovani skol ebis uzrunvel yofa saTanado resursebiT qarTul i enis swavl ebisa da swavl isatvis;
- ganaTI ebis dawesebul ebebSi karierebis dagegmvisa da sakonsul tacio centrebis Camoyal ibeba;
- special uri moTxovnil ebebis mqone pirebisatvis Sesabamisi saganmanaTI ebl o garemos Camoyal ibebis xel Sewyoba;
- moswavl eebisa da studentebis Semoqmedebiti da intel eqtual uri aqtivobis stimuli ireba;
- erovnul i umciresobebisa da social urad daucvel i jgufebis warmomadgenl ebisatvis umaRI esi ganaTI ebis miRebis SesaZl ebl obebis gafarToeba;
- ucxo qveynebis umaRI es saswavl ebl ebSi qarTvel i studentebis swavl ebis dafinanseba;
- reformis procesSi ganxorciel ebul i programebis efeqtianobis kvli eva maTi Semdgomi koreqtirebis mizniT;
- saganmanaTI ebl o dawesebul ebebSi disciplinuri darRvevebis aRmofxvrisa da Zal adobis prevenciis sistemis Camoyal ibeba;
- evrokavSiris samezobl o politikis, nato-s programis „mecniereba mSvidobisa da usafrTxoebisatvis“ da boloniis procesis fargl ebSi saerTasoriso RonisZiebebSi monawil eoba;

- მაშალ მტანი და ეტნიკური უმცირესობებიტ კომატურად დასაქლებული რეგიონებისაქვის სახელ მუიფო და ადგილ ობრივი ტვიტმარტველ ობის მოსამსახურეშა მომზადება;

- სსიპ – ომარი ესი საგანმანატი ებლო დავესებულ ებების ვარცინებულ ი სტუდენტების სახელ მუიფო სტიპენდიიტ დაფინანსება.

მოსალოდნელი სედეგები:

- ტიუნგის მეთოდოლოგიზე დაყრდნობიტ 12 საგნობრივი ჯგუფისათვის ომარი ესი განათლების აქალ ი პროგრამების შემოსაება; პროფესიული განათლების პედაგოგებისა და ინსტრუქტორების ომარი ესი განათლების პროგრამებიტ მომზადების დაწყება;

- კრედიტების გადანის ევროპულ სისტემაზე გადასვლის დასრულება;

- ევროპულ უნივერსიტეტებთან პარტნიორული ურთიერთობების დამყარება, ხარისხის უზრუნველყოფის ეროვნული სისტემის შესაბამისობა ევროპული საგანმანატი ებლო სივრცის ხარისხის უზრუნველყოფის სტანდარტებთან;

- სტუდენტების მობილ ობის გარდა;

- კარტული ენის მასშავლებების კვალიფიკაციის ომარი ესი სისტემის გამოყენება და არაკარტულ ენოვანი სკოლების მასშავლებელ შა უმრავლეს ობის კარტულ ენაში მომზადება.

პრიორიტეტი: სვალების პროცესი ინფორმაციული და კომპიუტერული ტეკნოლოგიების გამოყენება, მეცნიერების განვითარება და ცოდნაზე დაფუძნებული გარემოს გამოყენების ხელ შეწყობა

შირიტადი პროგრამები/რონისზიებები პრიორიტეტის მიხედვით:

- სკოლების, პროფესიული და ომარი ესი საგანმანატი ებლო დავესებულ ებების უზრუნველყოფა ტანამედროვე კომპიუტერული ლაბორატორიებიტ;

- ინფორმატიკის მასშავლებების, საგნების მასშავლებებისა და სკოლის ადმინისტრაციის ინფორმაციული-საკომუნიკაციო ტეკნოლოგიებიში მომზადება და გადამზადება;

- ინფორმაციული-საკომუნიკაციო ტეკნოლოგიებზე დაფუძნებული დამხმარე საშავლო სასუალებების შემკნისა და განვითარების ორგანიზება;

- საგანმანატი ებლო პორტალის შემკნა და მუარდავერა;

- ერტანი საგანმანატი ებლო ინფორმაციული-საკომუნიკაციო კსელის შემკნა;

- დისტანციური სვალების პროგრამების განხორციელების ხელ შეწყობა;

- სახელ მუიფო სამეცნიერო გრანტების სისტემის განვითარება;

- საინოვაციო საკმანობის განვითარებისათვის ინფრასტრუქტურის გამოყენების ხელ შეწყობა (მცირე სამეცნიერო, ინჟინერული და კონსალტინგური სამსახურები, სალიზინგო მომსახურება, ტეკნოპარკები, ბიზნესინკუბატორები და სვა);

- humanitarul i, social uri da qarTvel ol ogiuri kvl ebebis dafinansebis meqanizmebis SemuSaveba da amoqmedeba;
- samecniero-kvl eviT i dawesebul ebebis qsel is racional izacia;
- samecniero kvl ebebis da umaRlesi saganmanaTlebl o saqmianobis integracia;
- saerTasoris samecniero programebsi qarTvel i mecnerebis monawileobis xel Sewyoba;
- samecniero samuSaoebis srul fasovani warmarTvisa da Sesaferisi garemos Seqmnis mizniT `codnis qal aqis- mSeneblobis dawyeba.

mosal odnel i Sedegebi:

- skol ebis kompiuterizaciis dasruleba, erTiani saganmanaTlebl o informაციul -საკომუნიკაციო qsel is Seqmna;
- maswalebl ebis mier kompiuterul i teqნოლოგიების გამოყენება;
- qsel si saganmanaTlebl o resursebis el eqtronul i სასუალეების xel misawvdomობა;
- samecniero kvl ebebis prioritetul i mimarTul ebebis gamokveTa da am kvl ebebis organizebsa da xel Sewyobis gansxvavebul i formebis gansazRvra;
- mecnerebisa da ganaTlebis integrireb iT mecnerebasi axal gazrda kadrebis moზიდვის xel Sewyoba da swalebis kvl eviT i ბაზის გაზლიერება;
- saerTasoris proeqtebsa da programebsi monawile qarTvel mecnierTa ricxvis gazrda.

muxl i 46. saqarTvel os kul turis, Zegl Ta dacvisa da sportis saministro

1. განისაზრვოს საკარტველ ოს კულტურის, ზეგლ ტა დაცვისა და სპორტის სამინისტროს 2008 წლის სახელმწიფო ბიუჯეტის ასიგნებები 77 367.9 ათასი ლარის ოდენობით.

ათას ლარები

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის ფაქტი	2008 წლის გეგმა	მ. ს., საბიუჯეტო სახსრები	მ. ს., კრედიტები და გრანტები
33 00	საკარტველ ოს კულტურის, ზეგლ ტა დაცვისა და სპორტის სამინისტრო	53,757.3	78,844.6	77,367.9	77,367.9	0.0
	მომუშავეთა რიცხოვნობა	0.0	184.0	169.0	169.0	0.0
	ხარჯები	46,276.8	53,805.4	72,580.4	72,580.4	0.0
	სრომის ანაზრაუება	1,536.1	1,612.4	2,068.7	2,068.7	0.0
	საგონელი და მომსახურება	7,038.5	6,185.5	13,677.1	13,677.1	0.0

	subsidiebi	34,171.4	43,647.5	53,648.7	53,648.7	0.0
	social uri uzrunvel yofa	211.5	277.0	438.4	438.4	0.0
	sxva xarj ebi	3,319.3	2,083.0	2,747.5	2,747.5	0.0
	arafinansuri aqtivebi	7,475.7	24,742.1	4,787.5	4,787.5	0.0
	val debul ebebi	4.8	297.1	0.0	0.0	0.0
33 01	saqarTvel os kul turis, Zegl Ta dacvisa da sportis saministros aparati	2,900.7	2,031.9	2,273.0	2,273.0	0.0
	momuSaveTa ricxovnoba	0.0	152.0	137.0	137.0	
	xarj ebi	2,637.2	1,931.8	2,233.0	2,233.0	0.0
	Sromis anazRaureba	1,228.9	1,369.4	1,745.4	1,745.4	
	saqonel i da momsaxureba	517.6	494.2	477.1	477.1	
	social uri uzrunvel yofa	6.5	0.0	0.0		
	sxva xarj ebi	884.2	68.2	10.5	10.5	
	arafinansuri aqtivebi	263.5	100.1	40.0	40.0	
33 02	xel ovnebis ganviTarebis RonisZiebebi	12,904.4	15,603.8	18,676.9	18,676.9	0.0
	xarj ebi	12,702.0	15,067.7	18,338.1	18,338.1	0.0
	saqonel i da momsaxureba	343.5	127.4	1,716.3	1,716.3	
	subsidiebi	12,358.5	14,895.6	16,575.0	16,575.0	
	social uri uzrunvel yofa	0.0	44.7	46.8	46.8	
	arafinansuri aqtivebi	202.4	526.1	338.8	338.8	
	val debul ebebi	0.0	10.0	0.0		
33 03	saerTaSoriso kul turul i urTierTobebis mxardaWeris RonisZiebebi	287.4	337.3	203.0	203.0	0.0
	xarj ebi	287.4	337.3	203.0	203.0	0.0
	saqonel i da momsaxureba	0.0	0.0	203.0	203.0	
	subsidiebi	287.4	337.3	0.0	0.0	
33 04	saxel ovnebo da sasporto ganaTI ebis RonisZiebebi	5,970.6	7,372.9	9,467.6	9,467.6	0.0
	xarj ebi	5,838.4	6,836.5	9,322.4	9,322.4	0.0
	subsidiebi	5,581.9	6,655.2	9,040.8	9,040.8	0.0
	sxva xarj ebi	256.5	181.3	281.6	281.6	0.0
	arafinansuri aqtivebi	132.2	536.4	145.2	145.2	0.0
33 04 01	saxel ovnebo umaRI esi saganmanaTI ebl o dawesebul ebaTa saxel mwifo xel Sewyoba	3,658.2	4,631.8	5,127.9	5,127.9	0.0
	xarj ebi	3,644.2	4,395.9	5,032.4	5,032.4	0.0
	subsidiebi	3,387.7	4,214.6	4,750.8	4,750.8	
	sxva xarj ebi	256.5	181.3	281.6	281.6	
	arafinansuri aqtivebi	14.0	235.9	95.5	95.5	
33 04 02	saxel ovnebo da sasporto profesii i ganaTI ebis dawesebul ebaTa saxel mwifo xel Sewyoba	2,312.4	2,741.1	4,339.7	4,339.7	0.0
	xarj ebi	2,194.2	2,440.6	4,290.0	4,290.0	0.0
	subsidiebi	2,194.2	2,440.6	4,290.0	4,290.0	
	arafinansuri aqtivebi	118.2	300.5	49.7	49.7	
33 05	kul turul i memkvidreobis dacvis RonisZiebebi	6,386.6	9,620.3	13,622.3	13,622.3	0.0
	xarj ebi	6,169.0	7,417.8	12,831.3	12,831.3	0.0
	saqonel i da momsaxureba	0.0	0.0	4,378.1	4,378.1	
	subsidiebi	6,169.0	7,417.8	8,450.2	8,450.2	

	sxva xarj ebi arafinansuri aqtivebi val debul ebebi	0.0 212.8 4.8	0.0 2,202.5 0.0	3.0 791.0 0.0	3.0 791.0	
33 06	kul turisa da sportis sferoSi damsaxurebul moRvaweTa social uri dacvis RonisZiebebi	1,137.1	1,540.6	1,639.7	1,639.7	0.0
	xarj ebi social uri uzrunvel yofa sxva xarj ebi val debul ebebi	1,137.1 205.0 932.1 0.0	1,253.5 232.3 1,021.2 287.1	1,639.7 391.6 1,248.1 0.0	1,639.7 391.6 1,248.1 0.0	0.0 0.0 0.0 0.0
33 06 01	saxal xo artistebis, saxal xo mxatvrebisa da laureatebis stipendiebi	844.2	1,203.9	936.1	936.1	0.0
	xarj ebi sxva xarj ebi val debul ebebi	844.2 844.2 0.0	934.8 934.8 269.1	936.1 936.1 0.0	936.1 936.1	0.0
33 06 02	ol impiuri Cempionebis stipendiebi	87.9	104.4	312.0	312.0	0.0
	xarj ebi sxva xarj ebi val debul ebebi	87.9 87.9 0.0	86.4 86.4 18.0	312.0 312.0 0.0	312.0 312.0	0.0
33 06 03	veteran sportsmenTa da sportis muSakTa social uri daxmareba	205.0	232.3	391.6	391.6	0.0
	xarj ebi social uri uzrunvel yofa	205.0 205.0	232.3 232.3	391.6 391.6	391.6 391.6	0.0
33 07	sportisa da axal gazrdobis saqmTa departamenti	5,757.5	8,752.6	10,453.9	10,453.9	0.0
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba subsidiebi sxva xarj ebi arafinansuri aqtivebi	0.0 5,723.2 274.8 301.5 4,265.8 881.1 34.3	32.0 8,700.6 243.0 172.0 7,473.3 812.3 52.0	32.0 10,443.9 323.3 150.3 8,968.0 1,002.3 10.0	32.0 10,443.9 323.3 150.3 8,968.0 1,002.3 10.0	0.0 0.0 0.0 0.0 0.0 0.0 0.0
33 07 01	sportisa da axal gazrdobis saqmTa departamentis aparati	982.3	1,785.3	485.9	485.9	0.0
	momuSaveTa ricxovnoba xarj ebi Sromis anazRaureba saqonel i da momsaxureba subsidiebi sxva xarj ebi arafinansuri aqtivebi	0.0 948.0 274.8 301.5 0.0 371.7 34.3	32.0 1,733.3 243.0 172.0 1,318.3 0.0 52.0	32.0 475.9 323.3 150.3 0.0 2.3 10.0	32.0 475.9 323.3 150.3	0.0
33 07 02	sportis ganvitarebis programebi da RonisZiebebi	4,705.2	6,897.3	9,298.0	9,298.0	0.0
	xarj ebi subsidiebi sxva xarj ebi	4,705.2 4,195.8 509.4	6,897.3 6,085.0 812.3	9,298.0 8,298.0 1,000.0	9,298.0 8,298.0 1,000.0	0.0 0.0 0.0
33 07 02 01	sportul saxeobaTa ganvitarebis programa	3,965.8	5,917.0	8,048.0	8,048.0	0.0
	xarj ebi subsidiebi	3,965.8 3,965.8	5,917.0 5,917.0	8,048.0 8,048.0	8,048.0 8,048.0	0.0

33 07 02 02	saqarTvel os erovnul i da oli impiuri nakrebis wevrTa, perspeqtul sportsmenTa stipendiebi	509.4	812.3	1,000.0	1,000.0	0.0
	xarj ebi	509.4	812.3	1,000.0	1,000.0	0.0
	sxva xarj ebi	509.4	812.3	1,000.0	1,000.0	0.0
33 07 02 03	saqarTvel os regionebsi bavsvTa da mozardTa masobrivi sportis ganvitarebis programa	230.0	168.0	250.0	250.0	0.0
	xarj ebi	230.0	168.0	250.0	250.0	0.0
	subsidiebi	230.0	168.0	250.0	250.0	0.0
33 07 03	axal gazrdul i pol itikis ganxorciel ebis RonisZiebi	70.0	70.0	670.0	670.0	0.0
	xarj ebi	70.0	70.0	670.0	670.0	0.0
	subsidiebi	70.0	70.0	670.0	670.0	0.0
33 08	literaturis, xel ovnebis da arqiteqturis dargSi saxel mwifo premiebis komiteti	303.9	0.0	0.0	0.0	0.0
	xarj ebi	303.9	0.0	0.0	0.0	0.0
	Sromis anazRaureba	32.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	6.1	0.0	0.0	0.0	0.0
	sxva xarj ebi	265.4	0.0	0.0	0.0	0.0
33 09	saprezidento nacional uri programebi	18,109.1	33,585.2	21,031.5	21,031.5	0.0
	xarj ebi	11,478.6	12,260.2	17,569.0	17,569.0	0.0
	saqonel i da momsaxureba	5,869.8	5,391.9	6,752.3	6,752.3	0.0
	subsidiebi	5,508.8	6,868.3	10,614.7	10,614.7	0.0
	sxva xarj ebi	100.0	0.0	202.0	202.0	0.0
	arafinansuri aqtivebi	6,630.5	21,325.0	3,462.5	3,462.5	0.0

saqarTvel os kul turis, Zegl Ta dacvisa da sportis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- kul turul i memkvidreobis Zegl Ta reabilitaciis, sistematizacia-dokumentirebisa da popul arizaciis programa;
- samuzeumo reformebis programa;
- saxel ovnebo da sasporto ganaTlebis sistemis reforma.

prioriteti: kul turul i memkvidreobis Zegl Ta reabilitaciis, sistematizacia-dokumentirebisa da popul arizaciis programa

aRniSnul i prioritetul i mimarTul ebis miznebia:

- qveynis kul turul i memkvidreobis resursebis dacva, maTi adekvaturi movl a-patronoba da popul arizacia;
- Zeglebis Sesaxeb arsebul i informaciis Sevseba, ganaxleba da sistematizacia;
- kul turul i memkvidreobis Zegl Ta reabilitacia da maTi marTvis Tanamedrove standartebis meqanizmebis Seqmna.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- **programa: kul turul i memkvidreobis dacvis saxel mwifo programa**

- qveprograma: saqarTvel os istoriul i qal aqebis dacva

- saqarTvel os mTianeTis istoriul dasaxl ebaTa ganviTarebisa da istoriul -kul turul i sayrdeni gegmis momzadeba;
- istoriul dasaxl ebaTa inventarizacia;
- istoriul dasaxl ebaTa kul turul i memkvidreobis damcavi zonebis dadgena.

mosal odnel i Sedegebi:

- saqarTvel os istoriul qal aqebisa da dasaxl ebebSi arsebul i kul turul i memkvidreobis obieqtebis dafiqsireba-gamovl ena, maTze sistematizebul i informaciis Sedgena;
- qal aqebisa da istoriul dasaxl ebaTa kul turul i memkvidreobis damcavi zonebis identificireba-damtkiceba;
- urbanul i memkvidreobis dacvisa da marTvis instrumentebis Seqmna;
- urbanul i memkvidreobis adekvaturi dacvisa da mdgradi ganviTarebis ucvl el komponentad amoqmedebis uzrunvel yofa;
- urbanul i memkvidreobis marTvis Tanamedrove instrumentebis SemuSaveba Zegl Ta SenarCunebis, ekonomikuri ganviTarebis, droebiTi samuSao adgil ebisa da turistul i potencial is amoqmedebisaTvis.

- qveprograma: saqarTvel os masStabiT kul turul i memkvidreobis Tval sazrisiT Rirebul i obieqtebis inventarizacia da damcavi zonebis dadgena

- saqarTvel os masStabiT kul turul i memkvidreobis uzrav da moZrav Zegl Ta Tanamedrove standartebis saaRricxvo dokumentaciis Sedgena;
- Tanamedrove standartebis mixedviT saqarTvel os masStabiT Zegl Ta damcavi zonebis sistemebis amoqmedeba.

mosal odnel i Sedegebi:

- saqarTvel os masStabiT kul turul i memkvidreobis adekvaturi dacvis uzrunvel yofa da kul turul i memkvidreobis obieqtebze sistematizebul i informaciis Sedgena;
- kul turul i memkvidreobis ucnobi obieqtebis gamovl ena;
- Tanamedrove standartebis mixedviT kul turul i memkvidreobis Zegl Ta damcavi zonebis sistemebis SemuSaveba da dacvis instrumentebis Seqmna Zegl Ta SenarCunebis, ekonomikuri ganviTarebis, droebiTi samuSao adgil ebisa da turistul i potencial is amoqmedebisaTvis.

- qveprograma: kul turul i memkvidreobis unikal ur nimuSTa gadarCena

- kul turul i memkvidreobis unikal ur nimuSTa restavracia-reabilitaciis saproeqto dokumentaciis momzadeba;

- kul turul i memkvidreobis gamorCeul i faseul obis mqone uZravi Zegl ebis sarestavracio-sareabilitacio samuSaoebis ganxorciel eba.

mosal odnel i Sedegebi:

- unikal ur Zegl Ta detal uri saaRricxvo da kvl eviTi dokumentaciis Seqmna;

- sxvadasxva tipis dazianeBaTa sadiagnostiko dokumentaciis Seqmna;

- safrTxeSi myof unikal ur moZrav da uZrav Zegl Ta fizikuri gadarCena, konservacia-restavracia da momaval i TaobebisTvis SenarCuneba.

- qveprograma: kul turul i memkvidreobis monitoringi saqarTvel os mTel teritoriaze

- kul turul i memkvidreobis Zegl Ta mdgomareobis kontrolis, prevenciul i konservaciisa da riskisaTvis mzaobis mizniT efeqtiani meqanizmebis Seqmna;

- adgil obrivi TviTmmarTvel obis organoebTan TanamSroml oba da maTi CarTva kul turul i memkvidreobis dacvis saqmeSi.

mosal odnel i Sedegebi:

- regionebsa da centrs Soris urTierTobis gaZliereba da koordinirebul i moqmedebis moqnil i sistemis Seqmna;

- saqarTvel os masStabiT Zegl Ta mdgomareobis Sesaxeb informaciis sistematuri miReba;

- riskisaTvis mzaoba da Zegl Ta gadarCenis prevenciul i RonisZiebebis ganxorciel eba.

- qveprograma: kul turul i memkvidreobis monacemTa erTiani sainformacio sistemis amoqmedeba

- uZravi Zegl ebis Sesaxeb arsebul i dokumentaciis (grafikul i, foto-, teqsturi) cifrul formatSi gadayvana da arqvis inventarizacia;

- kul turul i memkvidreobis monacemTa erTiani sainformacio sistemis Sevseba.

mosal odnel i Sedegebi:

- kul turul i memkvidreobis resursebis marTvis meqanizmebis gamartiveba da gaumj obeseba;
- informaciis Senaxvis, ganaxlebis da gavrcel ebis Tanamedrove standartebis danergva kul turul i memkvidreobis sferoSi;
- sazogadoebis mier sajaro informaciis martivad da swrafad mopovebis uzrunvel yofa.

- qveprograma: kompl eqsuri Zegl ebis (muzeum-nakrZal ebis) marTvisa da strategiul i ganvitarebis gegmebis SemuSaveba

mosal odnel i Sedegebi:

- Zegl Ta kompl eqsebisa da muzeum-nakrZal ebis marTvis gegmebis SemuSavebis Sedegad Tanamedrove standartebis marTvis instrumentis Seqmna, rac, Tavis mxriv, xel s Seuwyobs decentral izaciis process;
- muzeum-nakrZal ebis, cal keul i Zegl ebisa da kompl eqsebis turistul qsel Si CarTva;
- ekonomikuri aqtivobis Sedegad mzardi Semosavl ebis uzrunvel yofa;
- saerTasoris standartebis danergva kul turul i memkvidreobis dacvis, rehabilitaciisa da marTva-gamoyenebis sferoSi;
- kerZo seqtoris gaZliereba da saxel mwifo da kerZo iniciativaTa harmonizacia.

- qveprograma: saqarTvel os kul turul i memkvidreobis popul arizacia

- saganmanaTlebl o Roniszeebis, gamofenebis, axali gamocemebisa da Targmanebis momzadeba;
- Tavisufali initiativebisa da proeqtebis xel Sewyoba.

mosal odnel i Sedegebi:

- ganxorciel deba saqarTvel os kul turul i memkvidreobis popul arizacia saqarTvel osa da ucxo qveynebsi.

- qveprograma: saerTasoris proeqtebi da val debul ebebi

- UNESCO-s val debul ebebis Sesruleba;
- sxva saerTasoris organizaciebTan (ICCROM, ICOM, ICOMOS da sxva) TanamSromloba;
- sxvadasxva qveynebis samecniero institutebTan da organizaciebTan kavSirebis damyareba da gaZliereba;

- qveynis fargl ebs gareT arsebul i saqarTvel os kul turul i memkvidreobis Zegl Ta monitoringi, Seswavl a, Sesabamis saxel mwifoebTan erTad restavracia-konservaciis erTobl ivi RonisZiebebis dagegmva da ganxorciel eba.

mosal odnel i Sedegebi:

- universal uri mniSvnel obis mqone erovnul i kul turul i memkvidreobis aRiareba saerTaSoriso profesiul i sazogadoebis mier;
- saerTaSoriso sazogadoebis CarTva erovnul i kul turul i memkvidreobis gadarCenisa da rehabilitaciis saqmeSi;
- saerTaSoriso gamocdil ebs danergva kul turul i memkvidreobis Zegl Ta diagnostikis, konservacia-restavraciis, rehabilitaciisa da menejmentis dargSi;
- qarTvel i studentebisa da specialistebis profesiul i swavl eba da kvalifikaciis amaRI eba.

prioriteti: samuzeumo reformebis programa

aRniSnul i prioritetul i mimarTul ebs miznebia:

- qveynis masStabiT kul turul i memkvidreobis samecniero-kvl eviT i da kul turul -saganmanaTI ebl o sistemis Seqmna;
- kul turul i memkvidreobis dawesebul ebebSi marTvis Tanamedrove principebis danergva;
- kul turul i memkvidreobis sferoSi arasaxel mwifo seqtoris ganvitarebis xel Sewyoba;
- sazogadoebis farTo wreebis, axal gazrda Taobis CarTva kul turul i memkvidreobis sferoSi.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- **programa: kul turul i memkvidreobis sferos dawesebul ebaTa saxel mwifo xel Sewyoba**

- qveprograma: samuzeumo reforma

- muzeumbisa da muzeum-nakrZal ebs reorganizacia, material ur-teqniki bazi gaumj obeseba, marTvis Tanamedrove instrumentebis Seqmna;
- samuzeumo kol eqciebis diagnostika, eqsponatTa konservacia-restavracia;
- eqsponatTa Tanamedrove standartebis saaRricxvo dokumentaciis Sedgena;
- saqarTvel os masStabiT samuzeumo saqmianobis ganvitareba, kul turul -saganmanaTI ebl o funciebis aRdgena da muzeumbis popularizacia;
- sakadro politikis SemuSaveba.

mosal odnel i Sedegebi:

- samuzeumo cxovrebis gaj ansaReba, axal gazrda Taobis CarTva samuzeumo saqmianobaSi, muzeუმების popul arizacia;
- marTvis dasavl uri standartebisa da inovaciuri teqnol ogiebis danergva saqarTvel os muzeუმების, muzeუმების saganmanaTl ebl o-kul turul i funqciebis aRorZineba-ganviTareba;
- samuzeumo da kerZo kol eqciebSi dacul i kul turul i faseul obebis Sesaxeb amomwuravi informaciis Sedgena, dazianebul i eqsponatebis restavracia-konservacia.

prioriteti: saxel ovnebo da sasporto ganaTl eბის სისტემის რეფორმა

aRniSnul i prioritetul i mimarTul eბის mizania:

- saxel ovnebo da sasporto ganaTl eბის სფეროSi saxel mwifo pol itikis ganxorciel eბის mizniT zrunva saxel ovnebo da sasporto ganaTl eბის სისტემის erovnul i model is Seqmnaze, saerTaSoriso standartebis gaTval iswinebiT.

ZiriTadi programebi/RonisZieბი პრიორიტეტის მიხედვით:

- Tormetwl ian saxel ovnebo saganmanaTl ebl o programebze gadasvl asTan dakavSirebiT saganmanaTl ebl o standartebis dadgena da l egal izacia.

mosal odnel i Sedegebi:

- saxel ovnebo da sasporto saganmanaTl ebl o სისტემის instituciuri da programul i reformireბის dasrul eბა;
- saxel ovnebo da sasporto saganmanaTl ebl o dawesebul eბებSi swavl eბის maRal i xarisxis uzrunvel yofa, saerTaSoriso saganmanaTl ebl o სივრცესTan misi Tavsebadoba;
- optimal uri dafinanseბის სისტემის uzrunvel yofa;
- adgil obrivi da saerTaSoriso Sromis bazrisaTvis konkurentunariani kadreბის momzadeბა;
- saxel ovnebo da sasporto ganaTl eბის mobil oba;
- dipl omeბის saerTaSoriso doneze aRiareბა;
- SemoqmedebiTi da sportul i kol eqtiveბისა da organizacieბის maRal kval ifიციური kadreბიT dakompl eqteბა.

muxl i 47. saqarTvel os I tol vil Ta da gansaxl ebis saministro

ganisazRvros saqarTvel os I tol vil Ta da gansaxl ebis saministros 2008 wl is saxel mwifo biuj etis asignebebi 96 914.6 aTasi I aris odenobiT.

aTas I arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiuj eto saxsrebi	m. S., krediti tebi da grantebi
34 00	saqarTvel os I tol vil Ta da gansaxl ebis saministro	59,239.3	65,537.6	96,914.6	96,914.6	0.0
	momuSaveTa ricxovnoba	0.0	194.0	172.0	172.0	0.0
	xarj ebi	55,129.0	64,233.7	94,850.7	94,850.7	0.0
	Sromis anazRaureba	1,535.9	1,755.3	1,752.3	1,752.3	0.0
	saqonel i da momsaxureba	16,617.8	20,399.8	17,715.3	17,715.3	0.0
	social uri uzrunvel yofa	36,971.7	38,954.3	58,323.3	58,323.3	0.0
	sxva xarj ebi	3.6	3,124.3	17,059.8	17,059.8	0.0
	arafinansuri aqtivebi	3,969.7	1,303.9	2,063.9	2,063.9	0.0
	val debul ebebi	140.6	0.0	0.0	0.0	0.0
34 01	saqarTvel os I tol vil Ta da gansaxl ebis saministros central uri aparati	3,030.8	2,793.5	2,625.2	2,625.2	0.0
	momuSaveTa ricxovnoba	0.0	156.0	144.0	144.0	0.0
	xarj ebi	1,973.6	2,586.9	2,425.2	2,425.2	0.0
	Sromis anazRaureba	1,244.5	1,480.5	1,519.9	1,519.9	0.0
	saqonel i da momsaxureba	722.7	1,096.2	861.2	861.2	0.0
	social uri uzrunvel yofa	2.8	10.2	44.1	44.1	0.0
	sxva xarj ebi	3.6	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	1,056.2	206.6	200.0	200.0	0.0
	val debul ebebi	1.0	0.0	0.0	0.0	0.0
34 02	saqarTvel os I tol vil Ta da gansaxl ebis saministros teritoriul i organoebi	388.4	342.7	400.0	400.0	0.0
	momuSaveTa ricxovnoba	0.0	28.0	28.0	28.0	0.0
	xarj ebi	309.9	298.5	357.3	357.3	0.0
	Sromis anazRaureba	183.3	194.3	192.8	192.8	0.0
	saqonel i da momsaxureba	126.6	104.2	164.5	164.5	0.0
	arafinansuri aqtivebi	76.9	44.2	42.7	42.7	0.0
	val debul ebebi	1.6	0.0	0.0	0.0	0.0
34 03	I tol vil Ta da devnil Ta Semweobebebi	36,754.2	32,514.1	57,330.5	57,330.5	0.0
	xarj ebi	36,754.2	32,514.1	57,330.5	57,330.5	0.0
	social uri uzrunvel yofa	36,754.2	32,514.1	57,330.5	57,330.5	0.0
34 04	I tol vil Ta da devnil Ta Senaxvis xarj ebi organizebul ad Casaxl ebis adgil ebze	15,571.3	20,386.1	21,577.8	21,577.8	0.0
	xarj ebi	14,033.9	20,386.1	21,577.8	21,577.8	0.0
	saqonel i da momsaxureba	14,033.9	17,261.8	14,728.0	14,728.0	0.0
	sxva xarj ebi	0.0	3,124.3	6,849.8	6,849.8	0.0

	arafinansuri aqtivebi val debul ebebi	1,399.4 138.0	0.0 0.0	0.0 0.0	0.0 0.0	
34 05	I tol vil Ta da devnil Ta Senaxvastan dakavSirebul i sxva xarj ebi	1,625.7	7,127.3	1,638.8	1,638.8	0.0
	xarj ebi	1,625.7	7,115.1	1,598.8	1,598.8	0.0
	saqonel i da momsaxureba	1,426.0	715.1	1,098.8	1,098.8	0.0
	social uri uzrunvel yofa	199.7	6,400.0	500.0	500.0	0.0
	arafinansuri aqtivebi	0.0	12.2	40.0	40.0	0.0
34 05 01	sabanko da safosto momsaxurebis xarj ebi	702.1	713.5	1,098.8	1,098.8	0.0
	xarj ebi	702.1	713.5	1,098.8	1,098.8	0.0
	saqonel i da momsaxureba	702.1	713.5	1,098.8	1,098.8	
34 05 02	devnil Ta daxmarebis fondi	199.7	6,400.0	500.0	500.0	0.0
	xarj ebi	199.7	6,400.0	500.0	500.0	0.0
	social uri uzrunvel yofa	199.7	6,400.0	500.0	500.0	
34 05 03	I tol vil Ta da devnil Ta statusis maZiebel Ta momsaxurebisa da repatriaciis regul irebis xarj ebi	723.9	13.8	40.0	40.0	0.0
	xarj ebi	723.9	1.6	0.0	0.0	0.0
	saqonel i da momsaxureba	723.9	1.6	0.0	0.0	
	arafinansuri aqtivebi	0.0	12.2	40.0	40.0	
34 06	migraciul procesebTan dakavSirebul i xarj ebi	1,274.7	1,029.9	11,067.5	11,067.5	0.0
	xarj ebi	15.0	30.0	9,907.5	9,907.5	0.0
	saqonel i da momsaxureba	0.0	0.0	57.5	57.5	
	social uri uzrunvel yofa	15.0	30.0	440.0	440.0	
	sxva xarj ebi	0.0	0.0	9,410.0	9,410.0	
	arafinansuri aqtivebi	1,259.7	999.9	1,160.0	1,160.0	
34 07	programa `Cemi saxl i-	0.0	328.5	500.0	500.0	0.0
	xarj ebi	0.0	308.5	480.0	480.0	0.0
	saqonel i da momsaxureba	0.0	308.5	480.0	480.0	
	arafinansuri aqtivebi	0.0	20.0	20.0	20.0	
34 08	saqarTvel os teritoriul i mTI ianobisaTvis brZol ebSi ugzo-ukvl od dakargul mebrZol Ta moZebnisa da maTi oj axis wevrTa ufl ebebis dacvis saxel mwifo komisiis xarj ebi	150.3	0.0	0.0	0.0	0.0
	xarj ebi	107.9	0.0	0.0	0.0	0.0
	Sromis anazRaureba	46.9	0.0	0.0	0.0	
	saqonel i da momsaxureba	61.0	0.0	0.0	0.0	
	arafinansuri aqtivebi	42.4	0.0	0.0	0.0	
34 09	ssip _ sazRvargareT mcxovrebe Tanamemamul eebTan urTierTobaTa saqarTvel os centri	443.9	352.2	49.4	49.4	0.0
	momuSaveTa ricxovnoba	0.0	10.0	0.0	0.0	
	xarj ebi	308.8	342.9	49.4	49.4	0.0
	Sromis anazRaureba	61.2	80.5	39.6	39.6	
	saqonel i da momsaxureba	247.6	262.4	1.1	1.1	
	social uri uzrunvel yofa	0.0	0.0	8.7	8.7	
	arafinansuri aqtivebi	135.1	9.3	0.0	0.0	

34 10	saqarTvel os teritoriul i mTl ianobisaTvis brZol ebSi ugzo-ukvl od dakargul mebrZol Ta moZebnisa da maTi oj axis wevrTa ufl ebebis dacvis programa	0.0	90.1	140.0	140.0	0.0
	xarj ebi	0.0	90.1	140.0	140.0	0.0
	saqonel i da momsaxureba	0.0	90.1	140.0	140.0	0.0
34 11	iZul ebiT gadaadgil ebul pirTa _ devnil Ta 2007_2008 wl ebis registraciisa (axal i nimuSis mowmobis gacema) da kompaqturad gansaxl ebis obieqtibis aRricxvis programa	0.0	573.2	185.4	185.4	0.0
	xarj ebi	0.0	561.5	184.2	184.2	0.0
	saqonel i da momsaxureba	0.0	561.5	184.2	184.2	0.0
	arafinansuri aqtivebi	0.0	11.7	1.2	1.2	0.0
34 12	devnil Ta mimarT saxel mwifo strategiis xarj ebi	0.0	0.0	1,400.0	1,400.0	0.0
	xarj ebi	0.0	0.0	800.0	800.0	0.0
	sxva xarj ebi	0.0	0.0	800.0	800.0	0.0
	arafinansuri aqtivebi	0.0	0.0	600.0	600.0	0.0

1. 2008 wl is 1 april amde organizebul ad Casaxl ebul erT devnil sa da l tol vil ze gasacemi yovel Tviuri Semweoba ganisazRvros 11 l aris, kerZo seqtorSi gansaxl ebul erT devnil sa da l tol vil ze – 14 l aris odenobiT, xol o 1 april idan organizebul ad Casaxl ebul erT devnil sa da l tol vil ze gasacemi yovel Tviuri Semweoba ganisazRvros 22 l aris, kerZo seqtorSi gansaxl ebul erT devnil sa da l tol vil ze – 28 l aris odenobiT.

2. 2008 wl isaTvis organizebul ad Casaxl ebul i erTi devnil isa da l tol vil is mier moxmarebul i el eqtroenergiis safasuris dafinanseba ganxorciel des central izebul ad da TveSi ganisazRvros qal aq Tbil isSi 13.48 l ariT, xol o saqarTvel os sxva regionebsi – 12.98 l ariT.

3. devnil Ta da l tol vil Ta organizebul ad Casaxl ebis obieqtibis administraciis, sayofacxovrebo da komunal uri momsaxurebis xarjebi (maT Soris, obieqtsi Casaxl ebul devnil Ta mier moxmarebul i wyl is, narCenebis gatanis, asenizaciisa da dezinfecia-deratizaciis, Casaxl ebis obieqtibSi momsaxurebisa da mimdinare SekeTebis sxva xarjebi) erT devnil sa da l tol vil ze ganisazRvros TveSi ara umetes 4 l aris odenobiT. aRniSnul is dafinanseba ganxorciel des saxel Sekrul ebo val debul ebebis Sesabamisad. xel Sekrul ebis pirobebsa da mis gasaformebl ad saWiro dokumentacias adgens saqarTvel os l tol vil Ta da gansaxl ebis saministro.

saqarTvel os l tol vil Ta da gansaxl ebis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ pirobebis Seqmna devnil Ta Rirseul i da usafrTxo dabrunebisaTvis;
- _ devnil Ta integracia;
- _ migraciul i procesebis mimarT erTiani saxel mwifo politikis SemuSaveba;

_ 1999 wel s evropis sabWos winaSe musl imani mesxebis repatriaciis Sesaxeb nakisri val debul ebis Sesrul eba.

prioriteti: pirobebis Seqma devnil Ta Rirseuli da usafrTxo dabrunebisaTvis

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- **programa `Cemi saxli-**

_ afxazeTis avtonomiur respublikasa da cxinval is regionSi arsebuli uZravi qonebis aRricxvis mizniT geomonacemTa bazis Seqmna;
_ Tanamgzavruli suratebisa da ortofotogegebis damzadeba.

mosal odnel i Sedegebi:

- Seiqmneba ukeTesi pirobebi devnil Ta Rirseuli da usafrTxo dabrunebisaTvis; aRricxeba devnili mosaxleobis uZravi qoneba.

prioriteti: devnil Ta integracia

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- kompaqturad Casaxlebis obieqtebSi mcxovrebi devnilebis al ternatiuli grZel vadiani gansaxlebis mxardamWeri programa.

mosal odnel i Sedegebi:

- gaumj obesdeba devnil Ta sacxovrebeli pirobebi; sazogadoebrivi mniSvelobis koleqtiur centrebs daubrundebaT Tavianti pirvandel i funqcia; komerciuli datvirTvis mqone koleqtiuri centrebi gamotavisufledeba kerZo investiciebisaTvis; gaizrdeba qveyanaSi socialuri institutebis SesaZlebebi; Semcirdeba komunaluri Casaxlebebis obieqtebis remontTan dakavSirebuli sabiujeto xarjebi; gaizrdeba devnil Ta Soris Tvitkmaroba; Semcirdeba saxelmwifoze damokidebul eba, devnil TaTvis gamoyofil i saxelmwifo Semweobis moculoba da ganxorcieldeba devnili CarTva saxelmwifo socialur programebSi.

prioriteti: migraciuli procesebis mimartertiani saxelmwifo politikis SemuSaveba

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- sxva saxelmwifo struqturebTan ertadertiani samigracio sistemis Seqmnis samoqmedo gegmis SemuSaveba;

- erTiani samigracio sistemis amuSaveba.

mosal odnel i Sedegebi:

- qveynis samigracio sistemis srul yofa.

prioriteti: 1999 wels evropis sabWos winaSe musli imani mesxebis repatriaciis Sesaxeb nakisri val debul ebis Sesrul eba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- repatriaciis Sesaxeb kanonis miReba.

mosal odnel i Sedegebi:

- samarTI ebrivi bazis SeqmnasTan dakavSirebiT nakisri val debul ebis Sesrul eba.

muxl i 48. saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstro

ganisazRvros saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros 2008 wl is saxel mwifo biujetis asignebebi 1 317 904.1 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	დასახელება	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., krediti tebi da grantebi
35 00	საქართველოს შრომის, ჯანმრთელობისა და სოციალური დაცვის სამინისტრო	766,418.2	963,245.4	1,317,904.1	1,286,031.9	31,872.2
	მომუშავეთა რიცხოვნობა	0.0	2,887.0	2,861.0	2,861.0	0.0
	ხარჯები	694,226.5	901,465.7	1,278,160.4	1,254,172.6	23,987.8
	შრომის ანაზრაუება	5,498.8	20,501.0	22,262.9	22,262.9	0.0
	საქონელი და მომსახურება	16,494.8	19,009.9	33,294.0	33,294.0	0.0
	სუბსიდიები	30,608.4	28,246.9	26,673.7	2,685.9	23,987.8
	სოციალური უზრუნველყოფა	639,389.9	832,114.9	1,194,596.0	1,194,596.0	0.0
	სხვა ხარჯები	2,234.6	1,593.0	1,333.8	1,333.8	0.0
	არაფინანსური აქტივები	54,335.3	46,491.4	39,743.7	31,859.3	7,884.4
	ფინანსური აქტივები	923.9	0.0	0.0	0.0	0.0
	ვალდებულებები	16,932.5	15,288.3	0.0	0.0	0.0
35 01	საქართველოს შრომის, ჯანმრთელობისა და სოციალური დაცვის სამინისტროს	5,533.9	5,676.8	10,227.5	10,227.5	0.0

	administracia					
	momuSaveTa ricxovnoba	0.0	199.0	206.0	206.0	0.0
	xarj ebi	5,290.7	5,030.3	8,962.4	8,962.4	0.0
	Sromis anazRaureba	2,538.1	3,220.4	3,352.5	3,352.5	0.0
	saqonel i da momsaxureba	1,717.9	1,776.9	5,547.9	5,547.9	0.0
	subsidiebi	179.8	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	472.2	0.0	50.0	50.0	0.0
	sxva xarj ebi	382.7	33.0	12.0	12.0	0.0
	arafinansuri aqivebi	172.2	566.6	1,265.1	1,265.1	0.0
	val debul ebebi	71.0	79.9	0.0	0.0	0.0
35 01 01	saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saministros central uri aparati	4,765.5	5,389.8	10,227.5	10,227.5	0.0
	momuSaveTa ricxovnoba	0.0	199.0	206.0	206.0	
	xarj ebi	4,526.7	4,816.2	8,962.4	8,962.4	0.0
	Sromis anazRaureba	2,215.7	3,173.7	3,352.5	3,352.5	
	saqonel i da momsaxureba	1,456.1	1,609.5	5,547.9	5,547.9	
	social uri uzrunvel yofa	472.2	0.0	50.0	50.0	
	sxva xarj ebi	382.7	33.0	12.0	12.0	
	arafinansuri aqivebi	167.8	566.6	1,265.1	1,265.1	
	val debul ebebi	71.0	7.0	0.0		
35 01 02	saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saministros teritoriul i organoebi	428.2	0.0	0.0	0.0	0.0
	xarj ebi	428.2	0.0	0.0	0.0	0.0
	Sromis anazRaureba	322.4	0.0	0.0		
	saqonel i da momsaxureba	105.8	0.0	0.0		
35 01 03	j anmrTel obis dacvis sferos reformis xel Sewyobis programa	340.2	287.0	0.0	0.0	0.0
	xarj ebi	335.8	214.1	0.0	0.0	0.0
	Sromis anazRaureba	0.0	46.7	0.0		
	saqonel i da momsaxureba	156.0	167.4	0.0		
	subsidiebi	179.8	0.0	0.0		
	arafinansuri aqivebi	4.4	0.0	0.0		
	val debul ebebi	0.0	72.9	0.0		
35 02	arasamxedro, al ternatiul i SromiTi samsaxuris departamenti	97.0	0.0	0.0	0.0	0.0
	xarj ebi	97.0	0.0	0.0	0.0	0.0
	Sromis anazRaureba	91.0	0.0	0.0		
	saqonel i da momsaxureba	6.0	0.0	0.0		
35 03	sazogadoebrivi j andacvis departamenti	1,268.9	421.1	0.0	0.0	0.0
	xarj ebi	1,200.1	421.1	0.0	0.0	0.0
	Sromis anazRaureba	481.3	312.6	0.0	0.0	0.0
	saqonel i da momsaxureba	718.8	108.5	0.0	0.0	0.0
	arafinansuri aqivebi	68.8	0.0	0.0	0.0	0.0
35 03 01	sazogadoebrivi j andacvis departamentis aparati	397.1	351.1	0.0	0.0	0.0
	xarj ebi	377.2	351.1	0.0	0.0	0.0

	Sromis anazRaureba	331.7	312.6	0.0		
	saqonel i da momsaxureba	45.5	38.5	0.0		
	arafinansuri aqivebi	19.9	0.0	0.0		
35 03 02	social urad saSiSi daavadebebis profil aqtikisa da epidemiol ogiuri usafrTxoebis programa	0.0	60.0	0.0	0.0	0.0
	xarj ebi	0.0	60.0	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	60.0	0.0	0.0	0.0
35 03 02 03	sqesobrivi gZIT gadamdeb daavadebebeze kvl ebebis warmoeba sasj el aRsrul ebis dawesebul ebebsa da fokus-j gufebSi	0.0	60.0	0.0	0.0	0.0
	xarj ebi	0.0	60.0	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	60.0	0.0	0.0	0.0
35 03 03	j anmrTel obis xel Sewyobis, daavadebaTa prevenciis da epidkontrol is saxel mwifo programa	871.8	10.0	0.0	0.0	0.0
	xarj ebi	822.9	10.0	0.0	0.0	0.0
	Sromis anazRaureba	149.6	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	673.3	10.0	0.0	0.0	0.0
	arafinansuri aqivebi	48.9	0.0	0.0	0.0	0.0
35 03 03 01	informaciul i sistemebis uzrunvel yofis, epidzedamxedvel obisa da epidsituaciis marTvis komponenti	539.6	10.0	0.0	0.0	0.0
	xarj ebi	490.7	10.0	0.0	0.0	0.0
	saqonel i da momsaxureba	490.7	10.0	0.0	0.0	0.0
	arafinansuri aqivebi	48.9	0.0	0.0	0.0	0.0
35 03 03 02	programis monitoringisa da marTvis xel Sewyobis xarj ebi	332.2	0.0	0.0	0.0	0.0
	xarj ebi	332.2	0.0	0.0	0.0	0.0
	Sromis anazRaureba	149.6	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	182.6	0.0	0.0	0.0	0.0
35 04	veteranTa saqmeebis departamenti	1,383.7	704.9	659.2	659.2	0.0
	momuSaveTa ricxovnoba	0.0	60.0	60.0	60.0	
	xarj ebi	1,297.0	704.9	659.2	659.2	0.0
	Sromis anazRaureba	627.7	522.2	477.0	477.0	
	saqonel i da momsaxureba	532.6	171.3	182.2	182.2	
	social uri uzrunvel yofa	1.7	0.0	0.0		
	sxva xarj ebi	135.0	11.4	0.0		
	arafinansuri aqivebi	85.4	0.0	0.0		
	val debul ebebi	1.3	0.0	0.0		
35 05	tradiciul i samedicino saqmeebis departamenti	71.3	0.0	0.0	0.0	0.0
	xarj ebi	71.3	0.0	0.0	0.0	0.0
	Sromis anazRaureba	63.6	0.0	0.0		
	saqonel i da momsaxureba	7.7	0.0	0.0		
35 06	samedicino saqmianobis saxel mwifo regul irebis saagento	2,445.9	1,515.8	2,713.0	2,713.0	0.0
	momuSaveTa ricxovnoba	0.0	73.0	120.0	120.0	0.0
	xarj ebi	2,376.5	1,515.8	2,713.0	2,713.0	0.0
	Sromis anazRaureba	549.4	873.5	1,258.0	1,258.0	0.0
	saqonel i da momsaxureba	1,827.1	642.3	1,455.0	1,455.0	0.0

	arafinansuri aqtevi	69.4	0.0	0.0	0.0	0.0
35 06 01	samedicino saqmianobis saxel mwifo regul irebis saagentos aparati	808.3	1,159.5	1,613.0	1,613.0	0.0
	momuSaveTa ricxovnoba	0.0	73.0	120.0	120.0	
	xarj ebi	738.9	1,159.5	1,613.0	1,613.0	0.0
	Sromis anazRaureba	549.4	873.5	1,258.0	1,258.0	
	saqonel i da momsaxureba	189.5	286.0	355.0	355.0	
	arafinansuri aqtevi	69.4	0.0	0.0		
35 06 02	samedicino-social ur eqspertizaze kontrol is saxel mwifo programa	1,537.6	284.9	1,000.0	1,000.0	0.0
	xarj ebi	1,537.6	284.9	1,000.0	1,000.0	0.0
	saqonel i da momsaxureba	1,537.6	284.9	1,000.0	1,000.0	
35 06 03	samkurnal o saSual ebebis xarixis saxel mwifo kontrol is uzrunvel yofis programa	100.0	71.4	100.0	100.0	0.0
	xarj ebi	100.0	71.4	100.0	100.0	0.0
	saqonel i da momsaxureba	100.0	71.4	100.0	100.0	
35 07	waml is saagento	816.6	936.4	188.6	188.6	0.0
	momuSaveTa ricxovnoba	0.0	71.0	0.0		
	xarj ebi	779.7	936.4	188.6	188.6	0.0
	Sromis anazRaureba	592.8	837.6	62.9	62.9	
	saqonel i da momsaxureba	185.2	98.8	0.0		
	social uri uzrunvel yofa	1.7	0.0	125.7	125.7	
	arafinansuri aqtevi	36.9	0.0	0.0		
35 08	j anmrTel obisa da social uri programebis saagento	0.0	6,082.0	2,448.9	2,448.9	0.0
	momuSaveTa ricxovnoba	0.0	205.0	192.0	192.0	
	xarj ebi	0.0	1,535.4	2,448.9	2,448.9	0.0
	Sromis anazRaureba	0.0	1,215.9	1,984.9	1,984.9	
	saqonel i da momsaxureba	0.0	319.5	450.0	450.0	
	social uri uzrunvel yofa	0.0	0.0	14.0	14.0	
	arafinansuri aqtevi	0.0	262.7	0.0		
	val debul ebebi	0.0	4,283.9	0.0		
35 09	ssip _ social uri da j anmrTel obis erovnul i instituti	415.7	0.0	0.0	0.0	0.0
	xarj ebi	415.7	0.0	0.0	0.0	0.0
	subsidiebi	415.7	0.0	0.0		
35 10	ssip _ I . sayvarel iZis saxel obis daavadebaTa kontrol isa da samedicino statistikis erovnul i centri	626.4	290.3	0.0	0.0	0.0
	xarj ebi	626.4	290.3	0.0	0.0	0.0
	Sromis anazRaureba	0.0	225.2	0.0		
	saqonel i da momsaxureba	0.0	65.1	0.0		
	subsidiebi	626.4	0.0	0.0		
35 11	ssip _ I . sayvarel iZis saxel obis daavadebaTa kontrol isa da sazogadoebrivi j anmrTel obis erovnul i centri	0.0	2,609.1	3,860.6	3,860.6	0.0
	momuSaveTa ricxovnoba	0.0	335.0	341.0	341.0	0.0
	xarj ebi	0.0	2,560.3	3,860.6	3,860.6	0.0
	Sromis anazRaureba	0.0	1,832.1	2,927.3	2,927.3	0.0

	saqonel i da momsaxureba	0.0	506.7	360.4	360.4	0.0
	social uri uzrunvel yofa	0.0	221.5	572.9	572.9	0.0
	arafinansuri aqtivebi	0.0	48.8	0.0	0.0	0.0
35 11 01	ssip _ l . sayvarel izis saxel obis daavadebaTa kontrol isa da sazogadoebrivi j anmrTel obis erovnul i centris aparati	0.0	2,387.6	3,323.1	3,323.1	0.0
	momuSaveTa ricxovnoba	0.0	335.0	341.0	341.0	
	xarj ebi	0.0	2,338.8	3,323.1	3,323.1	0.0
	Sromis anazRaureba	0.0	1,832.1	2,927.3	2,927.3	
	saqonel i da momsaxureba	0.0	506.7	360.4	360.4	
	social uri uzrunvel yofa	0.0	0.0	35.4	35.4	
	arafinansuri aqtivebi	0.0	48.8	0.0	0.0	
35 11 02	epidemiol ogiuri usafrTxoebis uzrunvel yofis programa	0.0	221.5	537.5	537.5	0.0
	xarj ebi	0.0	221.5	537.5	537.5	0.0
	social uri uzrunvel yofa	0.0	221.5	537.5	537.5	
35 12	ssip _ saxel mwifo samedicino akademia	54.2	0.0	0.0	0.0	0.0
	xarj ebi	54.2	0.0	0.0	0.0	0.0
	subsidiebi	54.2	0.0	0.0	0.0	
35 13	ssip _ q. Tbil isis xandazmul Ta pansionati	212.8	340.7	394.4	394.4	0.0
	momuSaveTa ricxovnoba	0.0	46.0	44.0	44.0	
	xarj ebi	212.8	340.7	394.4	394.4	0.0
	Sromis anazRaureba	105.2	132.5	169.6	169.6	
	saqonel i da momsaxureba	107.6	208.2	224.8	224.8	
35 14	ssip _ q. quTaisis xandazmul Ta pansionati	290.7	313.3	482.8	482.8	0.0
	momuSaveTa ricxovnoba	0.0	48.0	48.0	48.0	
	xarj ebi	290.7	306.6	468.9	468.9	0.0
	Sromis anazRaureba	112.7	114.1	162.3	162.3	
	saqonel i da momsaxureba	178.0	192.5	306.6	306.6	
	arafinansuri aqtivebi	0.0	6.7	13.9	13.9	
35 15	ssip _ Zevris SezRudul i SesaZl ebl obebis mqone pirTa pensionati	152.3	160.5	296.5	296.5	0.0
	momuSaveTa ricxovnoba	0.0	37.0	37.0	37.0	
	xarj ebi	152.3	160.5	296.5	296.5	0.0
	Sromis anazRaureba	50.1	71.6	136.0	136.0	
	saqonel i da momsaxureba	102.2	88.9	160.5	160.5	
35 16	ssip _ saqarTvel os omis veteranTa kl inikuri hospital i	310.0	145.0	0.0	0.0	0.0
	xarj ebi	310.0	145.0	0.0	0.0	0.0
	subsidiebi	310.0	145.0	0.0	0.0	
35 17	ssip _ adamianiT vaWrobis (trefikingis) msxverpl Ta, dazaral ebul Ta dacvisa da daxmarebis saxel mwifo fondi	54.8	299.8	400.0	400.0	0.0
	momuSaveTa ricxovnoba	0.0	13.0	13.0	13.0	
	xarj ebi	50.7	238.1	379.8	379.8	0.0
	Sromis anazRaureba	30.5	134.2	160.2	160.2	
	saqonel i da momsaxureba	20.2	101.5	204.6	204.6	
	social uri uzrunvel yofa	0.0	2.4	15.0	15.0	

	arafinansuri aqtebi	4.1	61.7	20.2	20.2	
35 18	ssip _ saqartvel os social uri dazRvevis erTiani saxel mwifo fondis administracia	11,569.9	5,193.8	0.0	0.0	0.0
	xarj ebi	11,569.9	5,130.4	0.0	0.0	0.0
	Sromis anazRaureba	0.0	4,375.8	0.0		
	saqonel i da momsaxureba	0.0	754.6	0.0		
	subsidiebi	11,569.9	0.0	0.0		
	arafinansuri aqtebi	0.0	63.2	0.0		
	val debul ebebi	0.0	0.2	0.0		
35 19	ssip _ social uri daxmarebisa da dasaqmebis saxel mwifo saagentos administracia	7,254.0	2,720.9	0.0	0.0	0.0
	xarj ebi	7,252.8	2,712.3	0.0	0.0	0.0
	subsidiebi	7,252.8	2,712.3	0.0		
	val debul ebebi	1.2	8.6	0.0		
35 20	ssip _ social uri subsidiebis saagento	0.0	8,118.3	19,024.8	19,024.8	0.0
	momuSaveTa ricxovnoba	0.0	1,785.0	1,785.0	1,785.0	
	xarj ebi	0.0	7,848.6	14,024.8	14,024.8	0.0
	Sromis anazRaureba	0.0	6,273.7	11,157.8	11,157.8	
	saqonel i da momsaxureba	0.0	1,574.9	2,800.0	2,800.0	
	social uri uzrunvel yofa	0.0	0.0	60.0	60.0	
	sxva xarj ebi	0.0	0.0	7.0	7.0	
	arafinansuri aqtebi	0.0	269.7	5,000.0	5,000.0	
35 21	social uri programebi	542,668.6	699,886.3	997,909.8	997,909.8	0.0
	xarj ebi	525,999.6	695,354.2	997,909.8	997,909.8	0.0
	saqonel i da momsaxureba	9,464.9	10,094.5	15,330.4	15,330.4	0.0
	social uri uzrunvel yofa	515,497.5	684,470.8	981,864.6	981,864.6	0.0
	sxva xarj ebi	1,037.2	788.9	714.8	714.8	0.0
	val debul ebebi	16,669.0	4,532.1	0.0	0.0	0.0
35 21 01	saxel mwifo pensiebi, saxel mwifo kompensaciebi da saxel mwifo akademiuri stipendiebi	463,921.1	505,872.3	777,456.9	777,456.9	0.0
	xarj ebi	447,888.0	505,872.3	777,456.9	777,456.9	0.0
	saqonel i da momsaxureba	8,845.3	8,456.0	13,707.9	13,707.9	0.0
	social uri uzrunvel yofa	439,042.7	497,416.3	763,749.0	763,749.0	0.0
	val debul ebebi	16,033.1	0.0	0.0	0.0	0.0
35 21 01 01	saxel mwifo kompensaciebi da saxel mwifo akademiuri stipendiebi	46,734.9	50,834.3	50,755.0	50,755.0	0.0
	xarj ebi	30,701.8	50,834.3	50,755.0	50,755.0	0.0
	saqonel i da momsaxureba	891.1	849.7	855.0	855.0	
	social uri uzrunvel yofa	29,810.7	49,984.6	49,900.0	49,900.0	
	val debul ebebi	16,033.1	0.0	0.0		
35 21 01 02	saxel mwifo pensiebi	417,186.2	455,038.0	726,701.9	726,701.9	0.0
	xarj ebi	417,186.2	455,038.0	726,701.9	726,701.9	0.0
	saqonel i da momsaxureba	7,954.2	7,606.3	12,852.9	12,852.9	
	social uri uzrunvel yofa	409,232.0	447,431.7	713,849.0	713,849.0	

35 21 02	daxmareba SromiTi moval eobis Sesrul ebisas dasaqmebul is j anmrTel obisaTvis vnebis Sedegad miyenebul i zianis anazRaurebisaTvis (e. w. regresul i pensiebi), maT Soris, wina wl ebSi warmoqmnil i daval ianebis dafarva	2,299.9	4,301.9	166.3	166.3	0.0
	xarj ebi	2,299.9	0.0	166.3	166.3	0.0
	social uri uzrunvel yofa	2,299.9	0.0	166.3	166.3	0.0
	val debul ebebi	0.0	4,301.9	0.0		
35 21 03	orsul obis, mSobiarobisa da bavSvis movl is, aseve axal Sobil is Svil ad ayvanis gamo daxmareba	3,192.9	2,398.6	3,030.0	3,030.0	0.0
	xarj ebi	3,192.9	2,398.6	3,030.0	3,030.0	0.0
	social uri uzrunvel yofa	3,192.9	2,398.6	3,030.0	3,030.0	0.0
35 21 04	social uri SeRavaTebis monetizaciis programa	15,070.1	79,368.9	44,022.5	44,022.5	0.0
	xarj ebi	15,070.1	79,368.9	44,022.5	44,022.5	0.0
	saqonel i da momsaxureba	287.3	337.0	522.5	522.5	0.0
	social uri uzrunvel yofa	14,782.8	79,031.9	43,500.0	43,500.0	0.0
35 21 05	social uri daxmarebebis programa	36,038.1	83,036.0	122,100.0	122,100.0	0.0
	xarj ebi	36,038.1	82,938.9	122,100.0	122,100.0	0.0
	saqonel i da momsaxureba	332.3	1,301.5	1,100.0	1,100.0	0.0
	social uri uzrunvel yofa	35,705.8	81,637.4	121,000.0	121,000.0	0.0
	val debul ebebi	0.0	97.1	0.0		
35 21 07	SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da oj axur mzurvel obas mokl ebul bavSvTa social uri reabil itaciis xel Sewyobis saxel mwifo programa	3,120.5	2,877.7	4,237.3	4,237.3	0.0
	xarj ebi	2,484.6	2,877.7	4,237.3	4,237.3	0.0
	social uri uzrunvel yofa	1,629.8	2,088.8	3,522.5	3,522.5	0.0
	sxva xarj ebi	854.8	788.9	714.8	714.8	0.0
	val debul ebebi	635.9	0.0	0.0	0.0	0.0
35 21 07 01	SezRudul i SesaZl ebl obis mqone pirTa social uri integraciis qveprograma	1,096.0	971.6	1,619.0	1,619.0	0.0
	xarj ebi	842.3	971.6	1,619.0	1,619.0	0.0
	social uri uzrunvel yofa	842.3	971.6	1,619.0	1,619.0	0.0
	val debul ebebi	253.7	0.0	0.0		
35 21 07 02	SezRudul i SesaZl ebl obis mqone pirTa instituciuri patronajis xarj ebis qveprograma	572.5	586.5	1,179.5	1,179.5	0.0
	xarj ebi	390.2	586.5	1,179.5	1,179.5	0.0
	social uri uzrunvel yofa	390.2	586.5	1,179.5	1,179.5	0.0
	val debul ebebi	182.3	0.0	0.0		
35 21 07 03	SezRudul i SesaZl ebl obis mqone bavSvTa samedicino reabil itaciis qveprograma	597.2	530.7	724.0	724.0	0.0
	xarj ebi	397.3	530.7	724.0	724.0	0.0
	social uri uzrunvel yofa	397.3	530.7	724.0	724.0	0.0
	val debul ebebi	199.9	0.0	0.0		

35 21 07 04	SezRudul i Sesazl ebi obis mqone pirTa damxmare saSual ebebiT uzrunvel yofis qveprograma	854.8	788.9	714.8	714.8	0.0
	xarj ebi	854.8	788.9	714.8	714.8	0.0
	sxva xarj ebi	854.8	788.9	714.8	714.8	0.0
35 21 08	samuSao adgil ebze profesiul i momzadebis (gadamzadebis) miznobrivi saxel mwifo programa	18,818.6	22,030.9	46,896.8	46,896.8	0.0
	xarj ebi	18,818.6	21,897.8	46,896.8	46,896.8	0.0
	social uri uzrunvel yofa	18,818.6	21,897.8	46,896.8	46,896.8	0.0
	val debut ebebi	0.0	133.1	0.0	0.0	0.0
35 21 09	9 april s daRupul pirTa oj axebis daxmareba	25.0	0.0	0.0	0.0	0.0
	xarj ebi	25.0	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	25.0	0.0	0.0	0.0	0.0
35 21 10	umuSevrebis Semweoba	182.4	0.0	0.0	0.0	0.0
	xarj ebi	182.4	0.0	0.0	0.0	0.0
	sxva xarj ebi	182.4	0.0	0.0	0.0	0.0
35 22	j anmrTel obis dacvis saxel mwifo programebi	125,525.8	154,876.8	214,692.8	214,692.8	0.0
	xarj ebi	125,331.4	148,517.3	214,692.8	214,692.8	0.0
	Sromis anazRaureba	6.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	1,228.5	337.4	3,899.0	3,899.0	0.0
	social uri uzrunvel yofa	123,416.8	147,420.2	210,193.8	210,193.8	0.0
	sxva xarj ebi	679.7	759.7	600.0	600.0	0.0
	arafinansuri aqtebi	53.0	0.0	0.0	0.0	0.0
	val debut ebebi	141.4	6,359.5	0.0	0.0	0.0
35 22 01	siRaribis zRvars qvemoT myofi mosaxl eobis samedicino dazRvevis saxel mwifo programa	15,366.4	37,260.1	74,993.9	74,993.9	0.0
	xarj ebi	15,366.4	35,187.7	74,993.9	74,993.9	0.0
	social uri uzrunvel yofa	15,366.4	35,187.7	74,993.9	74,993.9	0.0
	val debut ebebi	0.0	2,072.4	0.0	0.0	0.0
35 22 02	samedicino momsaxurebis sxva saxel mwifo programebi	97,217.1	105,424.8	122,893.2	122,893.2	0.0
	xarj ebi	97,075.7	101,137.7	122,893.2	122,893.2	0.0
	social uri uzrunvel yofa	97,075.7	101,137.7	122,893.2	122,893.2	0.0
	val debut ebebi	141.4	4,287.1	0.0	0.0	0.0
35 22 02 01	fsiqiatრიul i momsaxurebis saxel mwifo programa	3,337.3	4,324.4	8,350.1	8,350.1	0.0
	xarj ebi	3,337.3	4,032.4	8,350.1	8,350.1	0.0
	social uri uzrunvel yofa	3,337.3	4,032.4	8,350.1	8,350.1	0.0
	val debut ebebi	0.0	292.0	0.0	0.0	0.0
35 22 02 02	fTiziatრიul i momsaxurebis saxel mwifo programa	2,812.7	2,960.2	5,823.2	5,823.2	0.0
	xarj ebi	2,812.7	2,776.2	5,823.2	5,823.2	0.0
	social uri uzrunvel yofa	2,812.7	2,776.2	5,823.2	5,823.2	0.0
	val debut ebebi	0.0	184.0	0.0	0.0	0.0
35 22 02 03	bavSvTa samedicino momsaxurebis saxel mwifo programa	5,570.2	9,109.8	13,714.0	13,714.0	0.0

	xarj ebi social uri uzrunvel yofa val debut ebebi	5,566.5 5,566.5 3.7	8,744.3 8,744.3 365.5	13,714.0 13,714.0 0.0	13,714.0 13,714.0	0.0
35 22 02 04	infeqciur daavadebaTa mkurnal obis saxel mwifo programa	2,106.4	2,458.5	2,121.0	2,121.0	0.0
	xarj ebi social uri uzrunvel yofa val debut ebebi	2,106.4 2,106.4 0.0	2,388.7 2,388.7 69.8	2,121.0 2,121.0 0.0	2,121.0 2,121.0	0.0
35 22 02 05	sameano momsaxurebis saxel mwifo programa	5,476.0	0.0	4,437.0	4,437.0	0.0
	xarj ebi social uri uzrunvel yofa val debut ebebi	5,468.1 5,468.1 7.9	0.0 0.0 0.0	4,437.0 4,437.0 0.0	4,437.0 4,437.0	0.0
35 22 02 06	organota da qsovit Ta transpl antaciisa da Tirkml is Canacvl ebiTi Terapiis saxel mwifo programa	7,350.6	9,451.0	10,971.4	10,971.4	0.0
	xarj ebi social uri uzrunvel yofa val debut ebebi	7,350.6 7,350.6 0.0	9,333.8 9,333.8 117.2	10,971.4 10,971.4 0.0	10,971.4 10,971.4	0.0
35 22 02 07	onkol ogiur daavadebaTa diagnostikisa da mkurnal obis saxel mwifo programa	4,881.9	5,848.9	5,920.0	5,920.0	0.0
	xarj ebi social uri uzrunvel yofa val debut ebebi	4,881.9 4,881.9 0.0	5,727.1 5,727.1 121.8	5,920.0 5,920.0 0.0	5,920.0 5,920.0	0.0
35 22 02 08	referal uri momsaxurebis saxel mwifo programa	9,380.5	13,389.7	14,572.5	14,572.5	0.0
	xarj ebi social uri uzrunvel yofa val debut ebebi	9,380.5 9,380.5 0.0	12,663.6 12,663.6 726.1	14,572.5 14,572.5 0.0	14,572.5 14,572.5	0.0
35 22 02 09	mosaxl eobis urgentul i momsaxurebis saxel mwifo programa	10,782.7	11,708.3	11,300.0	11,300.0	0.0
	xarj ebi social uri uzrunvel yofa val debut ebebi	10,765.1 10,765.1 17.6	11,184.5 11,184.5 523.8	11,300.0 11,300.0 0.0	11,300.0 11,300.0	0.0
35 22 02 10	gul is qirurgiis saxel mwifo programa	7,496.5	8,041.2	8,000.0	8,000.0	0.0
	xarj ebi social uri uzrunvel yofa	7,496.5 7,496.5	8,041.2 8,041.2	8,000.0 8,000.0	8,000.0 8,000.0	0.0
35 22 02 11	Saqriani da uSaqro diabetiT daavadebul Ta stacionarul i momsaxurebis saxel mwifo programa	0.0	249.9	280.0	280.0	0.0
	xarj ebi social uri uzrunvel yofa	0.0 0.0	249.9 249.9	280.0 280.0	280.0 280.0	0.0
35 22 02 12	hemofil iit daavadebul bavSvTa da mozrdil Ta mkurnal obis saxel mwifo programa	0.0	93.1	100.0	100.0	0.0
	xarj ebi social uri uzrunvel yofa val debut ebebi	0.0 0.0 0.0	87.7 87.7 5.4	100.0 100.0 0.0	100.0 100.0	0.0

35 22 02 13	mSobel Ta mZrunvel obas mokl ebul i bavSvebisa da im bavSvebis sameicino daxmarebis komponenti, roml ebic saWiroeben mudmiv Canacvl ebiT mkurnal obas	276.9	0.0	0.0	0.0	0.0
	xarj ebi social uri uzrunvel yofa	276.9 276.9	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
35 22 02 14	konfliqtur zonebSi dazaral ebul moqal aqeTa sameicino daxmarebis komponenti	64.3	0.0	0.0	0.0	0.0
	xarj ebi social uri uzrunvel yofa	64.3 64.3	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0
35 22 02 15	pirvel adi j andacvis saxel mwifo programa	20,743.0	24,203.5	22,296.0	22,296.0	0.0
	xarj ebi social uri uzrunvel yofa val debul ebebi	20,690.2 20,690.2 52.8	23,116.2 23,116.2 1,087.3	22,296.0 22,296.0 0.0	22,296.0 22,296.0 0.0	0.0 0.0 0.0
35 22 02 15 01	zogadi ambul atoriul i momsaxurebis komponenti	16,262.1	18,289.2	21,766.0	21,766.0	0.0
	xarj ebi social uri uzrunvel yofa val debul ebebi	16,213.1 16,213.1 49.0	17,421.0 17,421.0 868.2	21,766.0 21,766.0 0.0	21,766.0 21,766.0	0.0
35 22 02 15 02	diabetian bavSvTa da mozardTa mkurnal obis komponenti	0.0	450.0	450.0	450.0	0.0
	xarj ebi social uri uzrunvel yofa	0.0 0.0	450.0 450.0	450.0 450.0	450.0 450.0	0.0
35 22 02 15 03	inkurabel ur pacientTa pal iatiuri mZrunvel obis komponenti	36.0	0.0	80.0	80.0	0.0
	xarj ebi social uri uzrunvel yofa	36.0 36.0	0.0 0.0	80.0 80.0	80.0 80.0	0.0
35 22 02 15 04	special izebul i ambul atoriul i daxmarebis komponenti	4,444.9	5,464.3	0.0	0.0	0.0
	xarj ebi social uri uzrunvel yofa val debul ebebi	4,441.1 4,441.1 3.8	5,245.2 5,245.2 219.1	0.0 0.0 0.0	0.0	0.0
35 22 02 16	aiv-infeciiis/Sidsis adreul i gamovl enisa da mkurnal obis saxel mwifo programa	0.0	0.0	1,000.0	1,000.0	0.0
	xarj ebi social uri uzrunvel yofa	0.0 0.0	0.0 0.0	1,000.0 1,000.0	1,000.0 1,000.0	0.0
35 22 02 17	saswrafo daxmarebis saxel mwifo programa	16,938.1	13,586.3	14,008.0	14,008.0	0.0
	xarj ebi social uri uzrunvel yofa val debul ebebi	16,878.7 16,878.7 59.4	12,792.1 12,792.1 794.2	14,008.0 14,008.0 0.0	14,008.0 14,008.0	0.0
35 22 03	mosaxl eobis specifikuri medikamentebiT uzrunvel yofis saxel mwifo programa	9,646.1	9,530.7	9,595.7	9,595.7	0.0

	xarj ebi	9,646.1	9,530.7	9,595.7	9,595.7	0.0
	social uri uzrunvel yofa	8,966.4	8,771.0	8,995.7	8,995.7	0.0
	sxva xarj ebi	679.7	759.7	600.0	600.0	0.0
35 22 03 01	diabetiT daavadebul mozdil avadmyofTa medikamentebiT uzrunvel yofis komponenti	3,391.8	3,733.7	3,600.0	3,600.0	0.0
	xarj ebi	3,391.8	3,733.7	3,600.0	3,600.0	0.0
	social uri uzrunvel yofa	3,391.8	3,733.7	3,600.0	3,600.0	0.0
35 22 03 02	diabetian bavSvTa da mozardTa medikamentebiT uzrunvel yofis komponenti	1,200.0	437.1	450.0	450.0	0.0
	xarj ebi	1,200.0	437.1	450.0	450.0	0.0
	social uri uzrunvel yofa	1,200.0	437.1	450.0	450.0	0.0
35 22 03 03	hemofil iit daavadebul bavSvTa da mozdil Ta medikamentebiT uzrunvel yofis komponenti	849.7	998.7	1,000.0	1,000.0	0.0
	xarj ebi	849.7	998.7	1,000.0	1,000.0	0.0
	social uri uzrunvel yofa	849.7	998.7	1,000.0	1,000.0	0.0
35 22 03 04	onkoinkurabel ur pacientTa medikamentebiT uzrunvel yofis komponenti	457.8	475.1	570.0	570.0	0.0
	xarj ebi	457.8	475.1	570.0	570.0	0.0
	social uri uzrunvel yofa	457.8	475.1	570.0	570.0	0.0
35 22 03 05	organogadanergil Ta medikamentebiT uzrunvel yofis komponenti	821.5	898.8	1,040.0	1,040.0	0.0
	xarj ebi	821.5	898.8	1,040.0	1,040.0	0.0
	social uri uzrunvel yofa	821.5	898.8	1,040.0	1,040.0	0.0
35 22 03 06	uSaqro diabetiT daavadebul Ta medikamentebiT uzrunvel yofis komponenti	275.8	256.5	270.0	270.0	0.0
	xarj ebi	275.8	256.5	270.0	270.0	0.0
	social uri uzrunvel yofa	275.8	256.5	270.0	270.0	0.0
35 22 03 07	antirabiul i sankurnal o saSual ebebiT uzrunvel yofis komponenti	1,683.4	1,151.1	1,500.0	1,500.0	0.0
	xarj ebi	1,683.4	1,151.1	1,500.0	1,500.0	0.0
	social uri uzrunvel yofa	1,683.4	1,151.1	1,500.0	1,500.0	0.0
35 22 03 08	fenil ketonuriit daavadebul bavSvTa sankurnal o sakvebi danamatiT uzrunvel yofis komponenti	286.4	383.6	300.0	300.0	0.0
	xarj ebi	286.4	383.6	300.0	300.0	0.0
	social uri uzrunvel yofa	286.4	383.6	300.0	300.0	0.0
35 22 03 09	mukoviscidozit daavadebul Ta specifikuri medikamentebiT uzrunvel yofis komponenti	0.0	99.0	100.0	100.0	0.0
	xarj ebi	0.0	99.0	100.0	100.0	0.0
	social uri uzrunvel yofa	0.0	99.0	100.0	100.0	0.0
35 22 03 10	narkomaniit daavadebul Ta Camanacvl ebel i narkotikiT uzrunvel yofis komponenti	0.0	337.4	165.7	165.7	0.0
	xarj ebi	0.0	337.4	165.7	165.7	0.0
	social uri uzrunvel yofa	0.0	337.4	165.7	165.7	0.0

35 22 03 11	special ur samkurnal o saSual ebata ganbaJebis, transportirebis, Senaxvisa da gacemis xarj ebi	679.7	759.7	600.0	600.0	0.0
	xarj ebi	679.7	759.7	600.0	600.0	0.0
	sxva xarj ebi	679.7	759.7	600.0	600.0	0.0
35 22 04	daavadebaTa prevenciis saxel mwifo programa	2,411.7	2,221.8	5,473.0	5,473.0	0.0
	xarj ebi	2,358.7	2,221.8	5,473.0	5,473.0	0.0
	Sromis anazRaureba	6.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	484.0	337.4	3,199.0	3,199.0	0.0
	social uri uzrunvel yofa	1,868.3	1,884.4	2,274.0	2,274.0	0.0
	arafinansuri aqivebi	53.0	0.0	0.0	0.0	0.0
35 22 04 01	narkomaniIT daavadebul pirTa reabil itaciis komponenti	0.0	951.4	500.0	500.0	0.0
	xarj ebi	0.0	951.4	500.0	500.0	0.0
	social uri uzrunvel yofa	0.0	951.4	500.0	500.0	0.0
35 22 04 02	profesiul daavadebaTa prevenciis komponenti	0.0	160.3	200.0	200.0	0.0
	xarj ebi	0.0	160.3	200.0	200.0	0.0
	social uri uzrunvel yofa	0.0	160.3	200.0	200.0	0.0
35 22 04 03	genetikuri paTol ogiebis adreul i gamovl enis komponenti	0.0	31.2	200.0	200.0	0.0
	xarj ebi	0.0	31.2	200.0	200.0	0.0
	social uri uzrunvel yofa	0.0	31.2	200.0	200.0	0.0
35 22 04 04	cxovrebis j ansaRi wesis damkvidrebis xel Sewyobis komponenti	1,795.4	514.3	600.0	600.0	0.0
	xarj ebi	1,742.4	514.3	600.0	600.0	0.0
	Sromis anazRaureba	6.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	67.5	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	1,668.5	514.3	600.0	600.0	0.0
	arafinansuri aqivebi	53.0	0.0	0.0	0.0	0.0
35 22 04 05	imunizaciis komponenti	416.5	337.4	3,199.0	3,199.0	0.0
	xarj ebi	416.5	337.4	3,199.0	3,199.0	0.0
	saqonel i da momsaxureba	416.5	337.4	3,199.0	3,199.0	0.0
35 22 04 06	usafrTxo sisxl is komponenti	0.0	0.0	600.0	600.0	0.0
	xarj ebi	0.0	0.0	600.0	600.0	0.0
	social uri uzrunvel yofa	0.0	0.0	600.0	600.0	0.0
35 22 04 07	daavadebaTa (onkol ogiis, epil efsiis) adreul i diagnostikis komponenti	199.8	75.2	0.0	0.0	0.0
	xarj ebi	199.8	75.2	0.0	0.0	0.0
	social uri uzrunvel yofa	199.8	75.2	0.0	0.0	0.0
35 22 04 08	epil efsiis adreul i diagnostikisa da prevenciis komponenti	0.0	152.0	174.0	174.0	0.0
	xarj ebi	0.0	152.0	174.0	174.0	0.0
	social uri uzrunvel yofa	0.0	152.0	174.0	174.0	0.0
35 22 05	veteranTa samedicino momsaxurebis saxel mwifo programa	140.0	439.4	1,000.0	1,000.0	0.0
	xarj ebi	140.0	439.4	1,000.0	1,000.0	0.0

	social uri uzrunvel yofa	140.0	439.4	1,000.0	1,000.0	
35 22 06	samxedro Zal ebSi gasawvev moqal aqeta samedicino gamokvl evis saxel mwifo programa	744.5	0.0	700.0	700.0	0.0
	xarj ebi	744.5	0.0	700.0	700.0	0.0
	saqonel i da momsaxureba	744.5	0.0	700.0	700.0	
35 22 07	saxal xo artistebis, saxal xo mxatvrebisa da rustavel is premiis l aureatebis janmrTel obis dazRvevis saxel mwifo programa	0.0	0.0	37.0	37.0	0.0
	xarj ebi	0.0	0.0	37.0	37.0	0.0
	social uri uzrunvel yofa	0.0	0.0	37.0	37.0	
35 23	ssip _ saqarTvel os janmrTel obisa da social uri dacvis proeqtebis ganmaxorciel ebel i centri	43,424.6	41,579.6	28,972.0	28,972.0	0.0
	momuSaveTa ricxovnoba	0.0	15.0	15.0	15.0	0.0
	xarj ebi	648.1	2,327.9	4,487.0	4,487.0	0.0
	Sromis anazRaureba	250.0	359.6	414.4	414.4	0.0
	saqonel i da momsaxureba	398.1	1,968.3	2,372.6	2,372.6	0.0
	social uri uzrunvel yofa	0.0	0.0	1,700.0	1,700.0	0.0
	arafinansuri aqtebi	42,776.5	39,251.7	24,485.0	24,485.0	0.0
35 23 01	ssip _ saqarTvel os janmrTel obisa da social uri dacvis proeqtebis ganmaxorciel ebel i centris administracia	500.0	469.3	562.4	562.4	0.0
	momuSaveTa ricxovnoba	0.0	15.0	15.0	15.0	
	xarj ebi	400.0	469.3	562.4	562.4	0.0
	Sromis anazRaureba	250.0	359.6	414.4	414.4	
	saqonel i da momsaxureba	150.0	109.7	148.0	148.0	
	arafinansuri aqtebi	100.0	0.0	0.0		
35 23 02	samedicino da saminstros sistemis dawesebul ebaTa reabilitaciisa da aRWurvis saxel mwifo programa	42,676.5	39,251.7	14,565.0	14,565.0	0.0
	arafinansuri aqtebi	42,676.5	39,251.7	14,565.0	14,565.0	
35 23 03	dipl omisSendgomi samedicino ganaTl ebis programa	248.1	316.4	168.6	168.6	0.0
	xarj ebi	248.1	316.4	168.6	168.6	0.0
	saqonel i da momsaxureba	248.1	316.4	168.6	168.6	0.0
35 23 03 01	2007 wl amde saxel mwifo dakvetit miRebul i rezidentebis momzadebis komponenti	248.1	237.5	168.6	168.6	0.0
	xarj ebi	248.1	237.5	168.6	168.6	0.0
	saqonel i da momsaxureba	248.1	237.5	168.6	168.6	
35 23 03 02	ertiani sakval ifikacio gamocdebis Catarebis organizaciul i uzrunvel yofis komponenti	0.0	78.9	0.0	0.0	0.0
	xarj ebi	0.0	78.9	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	78.9	0.0	0.0	
35 23 04	samedicino personal is momzadeba- gadanzadebis saxel mwifo programa	0.0	1,542.2	0.0	0.0	0.0
	xarj ebi	0.0	1,542.2	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	1,542.2	0.0		

35 23 06	sofl is eqimis kerzo praqtikis ganviTarebis xel Sewyobis miznobrivi saxel mwifo programa	0.0	0.0	4,536.0	4,536.0	0.0
	xarj ebi	0.0	0.0	3,116.0	3,116.0	0.0
	saqonel i da momsaxureba	0.0	0.0	1,416.0	1,416.0	
	social uri uzrunvel yofa	0.0	0.0	1,700.0	1,700.0	
	arafinansuri aqtivebi	0.0	0.0	1,420.0	1,420.0	
35 23 07	bunibrivi movl enebis, stiqiuri ubedurebebis, katastrofebis da sagangebo mdgomareobebis dros, samedicino momsaxurebis miwodebis, organizebis da droul i reagirebisTvis samedicino dawesebul ebebis aRWurvis miznobrivi saxel mwifo programa	0.0	0.0	9,140.0	9,140.0	0.0
	xarj ebi	0.0	0.0	640.0	640.0	0.0
	saqonel i da momsaxureba	0.0	0.0	640.0	640.0	
	arafinansuri aqtivebi	0.0	0.0	8,500.0	8,500.0	
35 24	ucxoetidani miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	22,241.1	31,374.0	35,633.2	3,761.0	31,872.2
	xarj ebi	10,199.6	25,389.6	26,673.7	2,685.9	23,987.8
	subsidiebi	10,199.6	25,389.6	26,673.7	2,685.9	23,987.8
	arafinansuri aqtivebi	11,069.0	5,960.3	8,959.5	1,075.1	7,884.4
	finansuri aqtivebi	923.9	0.0	0.0	0.0	0.0
	val debul ebebi	48.6	24.1	0.0	0.0	0.0
35 24 01	aiv/Sidsis, tuberkul ozisa da mal ariis prevenciisa da kontrol is efeqtiani ganxorciel ebis mizniT arsebul i erovnul i reagirebis gaZl iereba saqarTvel oSi (gl obal fondi)	3,982.6	21,026.5	20,865.6	1,815.3	19,050.3
	xarj ebi	3,029.4	20,102.6	16,270.0	1,455.3	14,814.7
	subsidiebi	3,029.4	20,102.6	16,270.0	1,455.3	14,814.7
	arafinansuri aqtivebi	936.5	899.8	4,595.6	360.0	4,235.6
	val debul ebebi	16.7	24.1	0.0	0.0	0.0
35 24 01 01	aiv/Sidsis prevenciisa da kontrol is efeqtiani ganxorciel ebis mizniT arsebul i erovnul i reagirebis gaZl iereba saqarTvel oSi (gl obal fondi)	2,714.0	11,114.2	4,495.5	146.2	4,349.3
	xarj ebi	1,762.3	10,214.4	4,448.5	137.7	4,310.8
	subsidiebi	1,762.3	10,214.4	4,448.5	137.7	4,310.8
	arafinansuri aqtivebi	936.5	899.8	47.0	8.5	38.5
	val debul ebebi	15.2	0.0	0.0		
35 24 01 02	mal ariis prevenciisa da kontrol is efeqtiani ganxorciel ebis mizniT arsebul i erovnul i reagirebis gaZl iereba saqarTvel oSi 2003_2007 wl ebSi (gl obal fondi)	289.4	1,505.9	0.0	0.0	0.0
	xarj ebi	287.9	1,481.8	0.0	0.0	0.0
	subsidiebi	287.9	1,481.8	0.0		
	val debul ebebi	1.5	24.1	0.0		

35 24 01 03	DOTS strategiis srul yofa saqarTvel oSi	979.2	8,406.4	2,376.7	203.2	2,173.5
	xarj ebi	979.2	8,406.4	2,376.7	203.2	2,173.5
	subsidiebi	979.2	8,406.4	2,376.7	203.2	2,173.5
35 24 01 04	aiv/Sidsis prevenciis, mkurnal obis, zrunvisa da mxardaWeris RonisZiebebis gafarToebis programa	0.0	0.0	5,682.1	563.1	5,119.0
	xarj ebi	0.0	0.0	4,209.6	398.1	3,811.5
	subsidiebi	0.0	0.0	4,209.6	398.1	3,811.5
	arafinansuri aqtivebi	0.0	0.0	1,472.5	165.0	1,307.5
35 24 01 05	mal ariis epidemiis Tavidan acil ebis mizniT miRweul i Sedegebis konsol idaciis programa	0.0	0.0	1,148.7	96.1	1,052.6
	xarj ebi	0.0	0.0	1,144.3	95.3	1,049.0
	subsidiebi	0.0	0.0	1,144.3	95.3	1,049.0
	arafinansuri aqtivebi	0.0	0.0	4.4	0.8	3.6
35 24 01 06	rezistentul i tuberkul ozis marTvis srul yofis RonisZiebebis gatareba saqarTvel oSi	0.0	0.0	7,162.6	806.7	6,355.9
	xarj ebi	0.0	0.0	4,090.9	621.0	3,469.9
	subsidiebi	0.0	0.0	4,090.9	621.0	3,469.9
	arafinansuri aqtivebi	0.0	0.0	3,071.7	185.7	2,886.0
35 24 02	struqturul i reformebis mxardaWeris proeqtis saavadmyofota restruqturizaciis komponenti	2,688.7	396.4	0.0	0.0	0.0
	xarj ebi	828.8	375.4	0.0	0.0	0.0
	subsidiebi	828.8	375.4	0.0	0.0	0.0
	arafinansuri aqtivebi	933.6	21.0	0.0	0.0	0.0
	finansuri aqtivebi	923.9	0.0	0.0	0.0	0.0
	val debul ebebi	2.4	0.0	0.0	0.0	0.0
35 24 03	pirvel adi j andacvis ganviTarebis proeqti	12,873.6	5,249.0	5,117.9	597.9	4,520.0
	xarj ebi	3,645.2	1,319.0	4,042.4	472.4	3,570.0
	subsidiebi	3,645.2	1,319.0	4,042.4	472.4	3,570.0
	arafinansuri aqtivebi	9,198.9	3,930.0	1,075.5	125.5	950.0
	val debul ebebi	29.5	0.0	0.0	0.0	0.0
35 24 04	tuberkul ozisa da I eikemiis kontrol is programa (KFW)	369.2	1,629.1	500.0	0.0	500.0
	xarj ebi	369.2	1,629.1	500.0	0.0	500.0
	subsidiebi	369.2	1,629.1	500.0	0.0	500.0
35 24 05	tuberkul ozisa da I eikemiis kontrol is programa (KFW)	1,381.7	754.5	0.0	0.0	0.0
	xarj ebi	1,381.7	754.5	0.0	0.0	0.0
	subsidiebi	1,381.7	754.5	0.0	0.0	0.0
35 24 06	saTemo samedicino dazRvevis proeqti	182.0	257.2	0.0	0.0	0.0
	xarj ebi	182.0	257.2	0.0	0.0	0.0
	subsidiebi	182.0	257.2	0.0	0.0	0.0
35 24 07	frinvel is gripis kontrol isa da adami anebSi pandemiisaTvis mzadyofnisa da masze reagirebis proeqti	763.3	2,061.3	3,953.1	791.0	3,162.1

	xarj ebi	763.3	951.8	1,678.0	356.0	1,322.0
	subsidiebi	763.3	951.8	1,678.0	356.0	1,322.0
	arafinansuri aqtivebi	0.0	1,109.5	2,275.1	435.0	1,840.1
35 24 08	pirvel adi j andacvis reformis mxardaWeris proeqti (evrokavSiri)	0.0	0.0	5,196.6	556.8	4,639.8
	xarj ebi	0.0	0.0	4,183.3	402.2	3,781.1
	subsidiebi	0.0	0.0	4,183.3	402.2	3,781.1
	arafinansuri aqtivebi	0.0	0.0	1,013.3	154.6	858.7

1. saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros sistemaSi gansaxorciel ebel i 2008 wl is saxel mwifo programebiT gaTval iswinebul cal keul RonisZiebebSi gagrZel des da, aucil ebl obis SemTxvevaSi, SemoRebul iqnes RonisZiebebis nawil is anazRaureba mosaxl eobis mier Tanagadaxdis gziT. Tanagadaxdis wess, formasa da mocul obas gansazRvravs saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros.

2. saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros sistemaSi gansaxorciel ebel i 2008 wl is saxel mwifo programebis fargl ebSi gasatarebel RonisZiebaTa dafinansebis, Tanadafinansebis, angariSsworebis wesebsa da ZiriTad principebs gansazRvravs saqarTvel os Sromis, j anmrTel obisa da social uri dacvis saminstros, Tu saqarTvel os kanonmdebl obiT sxva ram ar aris dadgenil i.

3. `aiv/Sidsis, tuberkul ozisa da mal ariis prevenciisa da kontrol is efeqtiani ganxorciel ebis mizniT arsebul i erovnul i reagirebis gaZliereba saqarTvel oSi (gl obal fondi)- proeqtebis dasafinansebl ad grantis saxiT ucxoeTidan miRebul saxsrebs gankargavs da saxel mwifo Sesyidvebs axorciel ebs ssip _ saqarTvel os j anmrTel obisa da social uri dacvis proeqtebis ganmaxorciel ebel i centri.

4. social uri daxmarebebis programis fargl ebSi:

a) umweo mdgomareobaSi myofi ojaxebsa da pirebis qvemoT moyvanil kategoriebze (maT Soris, devnil Ta ojaxebsze) 2007 wl is 1 ianvramde daniSnul i yovel Tviuri daxmarebebis gacema gagrZel des Semdegi odenobebis Sesabamisad:

a.a) martoxel a aramomuSave pensionerTa erTsul ian oj axe _ 22 l ari, aramomuSave pensionerTa or- da metsul ian oj axe _ 35 l ari;

a.b) ded-mamiT obol 18 wl amde asakis bavSvebze, meurvis Sromisunarianobis miuxedavad, erT bavSvze _ 22 l ari;

a.g) SezRudul i SesaZl ebl obis mqone, aramomuSave pirvel i j gufis usinaTl oebze, erT pirze _ 22 l ari;

a.d) 18 wl amde asakis SezRudul i SesaZl ebl obis mqone bavSvebze, erT bavSvze _ 22 l ari;

a.e) mraval Svil ian oj axe, romel sac hyavs 7 da meti 18 wl amde asakis bavSvi _ 35 l ari;

b) gagrZel des `social uri daxmarebis Sesaxeb- saqarTvel os mTavrobis 2006 wl is 28 ivl isis #145 dadgenil ebiT gaTval iswinebul i saarsebo Semweobis gacema saqarTvel os mTavrobis mier gansazRvrul i wesiTa da pirobebiT identificirebul social urad daucvel oj axebsze;

g) am punqtis `a- qvepunqtIT gaTval iswinebul i social uri daxmareba SeuwydeT umweo mdgomareobaSi myof im oj axebs, roml ebic moxvdebian mTavrobis mier gansazRvrul i wesiTa da pirobebiT identificirebul i social urad daucvel i oj axebis monacemTa erTian bazaSi da daeniSnebaT `social uri daxmarebis Sesaxeb- saqarTvel os mTavrobis 2006 wl is 28 ivl isis #145 dadgenil ebiT gaTval iswinebul i saarsebo Semweoba;

d) gaices erTjeradi daxmareba social urad daucvel oj axSi dabadebul bavSvze, saqarTvel os mTavrobis mier dadgenil i wesiTa da pirobebiT.

5. ganisazRvros saxel mwifo pensiis Semdegi odenobebi:

a) minimal uri pensia _ 55 l ari;

b) sapensio asakis safuZvl iT daniSnul i saxel mwifo pensia 2008 wl is 1 april amde _ 55 l ari, xol o 2008 wl is 1 april idan _ 70 l ari;

g) meore msofi io omis:

g.a) mkveTrad da mniSvnel ovnad gamoxatul i SezRudul i SesaZl ebl obis mqone pirebisTvis _ 129 l ari;

g.b) zomierad gamoxatul i SezRudul i SesaZl ebl obis mqone pirebisTvis _ 80 l ari;

g.g) monawil eebisTvis _ 80 l ari;

d) teritoriul i mTl ianobisaTvis, Tavisufl ebisa da damoukidebl obisaTvis sabrZol o moqmedebis da sxva saxel mwifoTa teritoriaze sabrZol o moqmedebis:

d.a) mkveTrad da mniSvnel ovnad gamoxatul i SezRudul i SesaZl ebl obis mqone pirebisTvis _ 84 l ari;

d.b) zomierad gamoxatul i SezRudul i SesaZl ebl obis mqone pirebisTvis _ 70 l ari;

e) SezRudul i SesaZl ebl obis statusis safuZvl iT daniSnul i pensia 2008 wl is 1 oqtombridan _ 65 l ari;

v) am kanoniT gaTval iswinebul is garda, sxva saxel mwifo pensiis odenobebi (maT Soris, danamatebi) ganisazRvreb saqarTvel os kanonmdebl obis Sesabamisad.

6. orsul obis, mSobiarobisa da bavSvis movl is, aseve axal Sobil is Svil ad ayvanis gamo da droebiTi Sromisuunarobis gamo daxmarebebi gaicema saqarTvel os Sromis, janmrTel obisa da social uri dacvis saminstros mier dadgenil i wesiTa da pirobebiT.

7. saqarTvel os Sromis, janmrTel obisa da social uri dacvis saminstros mieces ufl eba, gansazRvros 2007 wl is Sromis, janmrTel obisa da social uri dacvis im saxel mwifo programebis da maTi RonisZiebebis mocul obebi, romel Ta ganxorciel ebac gagrZel deba saqarTvel os Sromis, janmrTel obisa da social uri dacvis saminstros sistemaSi gansaxorciel ebel i 2008 wl is saxel mwifo programebis asignebebis fargl ebSi, `saxel mwifo Sesyidvebis Sesaxeb- saqarTvel os kanonis moTxovnaTa Sesrul ebamde.

8. saqarTvel os Sromis, janmrTel obisa da social uri dacvis saminstros sistemaSi gansaxorciel ebel i 2008 wl is saxel mwifo programebis damtkicebamde da `saxel mwifo Sesyidvebis Sesaxeb- saqarTvel os kanonis moTxovnaTa Sesrul ebamde gagrZel des 2007 wl is saxel mwifo programebiT gansazRvrul i RonisZiebebi, romel Ta uwyveti ganxorciel ebac aucil ebel ia saxel mwifos mier nakisri val debul ebebis Sesasrul ebl ad da, Sesabamisad, xel Sekrul ebebi gaformdes imave momwodebl ebTan. amasTanave, aRniSnul is Sesaxeb ecnobos

saqarTvel os parlamentis janmrTel obis dacvisa da social ur sakiTxTa komitets da ssip _ saqarTvel os saxel mwifo Sesyidvebis saagentos.

9. saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros saxel mwifo programebis fargl ebSi 2007 wl is dekemberSi Sesrul ebul i samuSaoebis dafinanseba ganxorciel des 2008 wl is saxel mwifo biujetiT gaTval iswinebul i, saqarTvel os Sromis, janmrTel obisa da social uri dacvis ministris mier gansazRvrul i programebis asignebedan.

10. social ur programebs, garda „SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri reabilitaciis xel Sewyobis saxel mwifo programisa“, axorciel ebs ssip _ social uri subsidiebis saagento.

11. janmrTel obis dacvis saxel mwifo programebsa da `SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri reabilitaciis xel Sewyobis saxel mwifo programas- axorciel ebs saministros mmarTvel obis sferoSi Semaval i saxel mwifo saqveuwyebo dawesebul eba _ janmrTel obisa da social uri programebis saagento.

12. social uri SeRavaTebis monetizaciis programa ganxorciel des `social uri SeRavaTebis monetizaciis Sesaxeb- saqarTvel os mTavrobis 2007 wl is 11 ianvris #4 dadgenil ebis Sesabamisad. social uri SeRavaTebis monetizaciis programiT gaTval iswinebul i asigneba moicavs:

a) `social uri SeRavaTebis monetizaciis Sesaxeb- saqarTvel os mTavrobis 2007 wl is 11 ianvris #4 dadgenil ebiT gaTval iswinebul i sayofacxovrebo subsidiebis dafinansebas amave dadgenil ebiT gansazRvrul pirTa wrisaTvis;

b) saprezidento subsidiebis _ 50 l aris Rirebul ebis el eqtroenergiisa da 50 l aris Rirebul ebis bunebrivi gaxis subsidiebis `vauCerebis- meSveobiT dafinansebas saqarTvel os mTavrobis dadgenil ebiT gansazRvrul pirTa wrisaTvis.

13. samuSao adgil ebze profesiul i momzadebis (gadanzadebis) miznibrivi saxel mwifo programa ganxorciel des `samuSao adgil ebze profesiul i momzadebis (gadanzadebis) miznibrivi saxel mwifo programis damtkicebis Sesaxeb- saqarTvel os mTavrobis 2007 wl is 1 dekembris #264 dadgenil ebis Sesabamisad.

14. „daavadebaTa prevenciis saxel mwifo programis“ `imunizaciis komponentiT- gaTval iswinebul i vaqcinebisa da Spricebis Sesyidva ganxorciel des gaeros bavSvTa fondis meSveobiT, erT pirTan mol aparakebis saSual ebiT.

15. `gul is qirurgiis saxel mwifo programiT- gaTval iswinebul i RonisZiebebi aWaris mozdil i mosaxl eobisaTvis dafinansdes aWaris avtonomiuri respublikis biujetidan.

16. `samedicino momsaxurebis sxva saxel mwifo programebis- `saswrafo daxmarebis saxel mwifo programiT- gaTval iswinebul i RonisZiebebi qal aq Tbil isis mosaxl eobisaTvis dafinansdes qal aq Tbil isis biujetidan.

17. „samedicino da saministros sistemis dawesebul ebaTa reabilitaciisa da aRWurvis saxel mwifo programa- moicavs dawesebul ebaTa reabilitaciisa da aRWurvas (maT Soris, wina wl is val debul ebebis dafarvas).

18. `diplomisSemdgomi samedicino ganaTlebis programa- iTval iswinebs 2007 wl amde saxel mwifo dakveTIT miRebul i rezidentebis momzadebas.

19. saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros mmarTvel obis sferoSi Semaval i saxel mwifo saqveuwyebo dawesebul eba _ waml is

saagento l ikvidirebul iqnes 2008 wl is 1 Tebev l amde. saqarTvel os mTavrobam wam l is saagentos l ikvidaciasTan dakavSirebiT uzrunvel yos Sesabamisi RonisZiebebis gatareba.

20. amoRebul iqnes.

21. „diabetian bavSvTa da mozardTa mkurnal obis komponenti“ (diabetian bavSvTa dacvis asociaciis bazaze) dafinansdes 2008 wl is 1 april amde, xol o „diabetiT daavadebul mozdil avadmyofTa medikamentebiT uzrunvel yofis komponenti“ ganxorciel des 2008 wl is 1 ivnisamde. aRniSnul i gaTval iswinebul i iqnes saxel mwifo biuj etis Semosavl ebisa da xarjebis kvartal ur ganweraSi.

22. `sofl is eqimis kerZo praqtikis ganviTarebis xel Sewyobis miznobrivi saxel mwifo programis- ganxorciel ebis principebs, wessa da pirobebs gansazRvravs saqarTvel os mTavroba. `sofl is eqimis kerZo praqtikis ganviTarebis xel Sewyobis miznobriv saxel mwifo programis- axorciel ebs saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros saxel mwifo kontrol s daqvemdebarebul i ssip _ saqarTvel os janmrTel obisa da social uri dacvis proeqtebis ganmaxorciel ebel i centri.

23. `bunebrivi movl enebis, stiquri ubedurebebis, katastrofebis da sagangebo mdgomareobebis dros samedicino momsaxurebis miwodebis, organizebisa da drouli reagirebisavis samedicino dawesebul ebebis aRWurvis miznobrivi saxel mwifo programis- ganxorciel ebis wess gansazRvravs saqarTvel os mTavroba.

saqarTvel os Sromis, janmrTel obisa da social uri dacvis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

_ sazogadoebriv j andacvasa da samedicino momsaxurebaze mosaxl eobis finansuri xel misawvdomobis gazrda;

_ samedicino momsaxurebis xarisxisa da xarisxian momsaxurebaze mosaxl eobis geografiul i xel misawvdomobis gaumj obeseba;

_ mosaxl eobis umuSevrobis, siRaribisa da mowyvl adobis Semcireba.

prioriteti: sazogadoebriv j andacvasa da samedicino momsaxurebaze mosaxl eobis finansuri xel misawvdomobis gazrda

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

aRniSnul i prioritetebis fargl ebSi gansazRvrul ZiriTad mimarTul ebaTa Sesrul ebis mizniT ganxorciel deba janmrTel obis dacvis Semdegi programebi:

• janmrTel obis dacvis saxel mwifo programebi:

janmrTel obis dacvis saxel mwifo programebi, Tavis mxriv, moicavs siRaribis zRvars qvemoT myofi mosaxl eobis samedicino dazRvevis programis da samedicino momsaxurebis sxva saxel mwifo programebs.

mosal odnel i Sedegebi:

- miznobriv j gufebSi j anmrTel obis dacvis momsaxurebaze finansuri xel misawvdomobis gazrda da, Sesabamisad, siRaribis zRvars qvemoT myofi mosaxl eobis j anmrTel obis mdgomareobis gaumj obeseba.

- **samedicino momsaxurebis sxva saxel mwifo programebi:**

aRniSnul i programebis fargl ebSi moiazreba rogorc pirvel adi j andacvis saxel mwifo programa (zogadi ambul atoriul i momsaxureba, diabetiT daavadebul bavSvTa da mozardTa mkurnal oba da sxva), aseve special izebul i da maRal teqno logiuri hospital uri momsaxureba (bavSvTa samedicino momsaxureba, infeqciur daavadebaTa mkurnal oba, onkol ogiur daavadebaTa diagnostika da mkurnal oba, gul is qirurgia, fsiqiatრიul i momsaxureba da sxva) da saswrafo daxmarebis saxel mwifo programa.

mosal odnel i Sedegebi:

- maRal teqno logiuri ambul atoriul i da hospital uri momsaxurebis xel misawvdomobis gazrda miznobriv j gufebSi, social urad saSiSi daavadebebis gavrcel ebis Semcireba.

- **mosaxl eobis specifikuri medikamentebiT uzrunvel yofis saxel mwifo programa:**

programa gul isxmobs miznobrivi j gufebis specifikuri medikamentebiT, samkurnal o saSual ebebiTa da sakvebi danamatiT uzrunvel yofas. am programis fargl ebSi ganxorciel deba: narkomaniiT daavadebul Ta Camanacvl ebel i narkotikiT uzrunvel yofis, organogadanergil Ta medikamentebiT momaragebis, hemofili iT daavadebul bavSvTa da mozrdil Ta medikamentebiT uzrunvel yofis, diabetian bavSvTa da mozardTa medikamentebiT uzrunvel yofis da sxva mniSvnel ovani RonisZiebebi.

mosal odnel i Sedegebi:

- miznobriv j gufebSi j anmrTel obis mdgomareobis Senarcuneba da cxovrebis donis gaumj obeseba.

- **daavadebaTa prevenciis saxel mwifo programa:**

programis fargl ebSi gansaxorciel ebel i RonisZiebebi (daavadebaTa adreul i diagnostika da gamovl ena, narkomaniiT daavadebul pirTa rehabilitacia, imunizacia, usafrTxo sisxl iT uzrunvel yofa da sxva) uzrunvel yofs daavadebaTa adreul gamovl enas da cxovrebis j ansaRi wesis damkvidrebis xel Sewyobas.

mosal odnel i Sedegebi:

- daavadebaTa gavrcel ebis Semcireba, marTvadi infeqciebis gavrcel ebis SezRudva da mosaxl eobis j anmrTel obis mdgomareobis gaumj obeseba.

- **epidemiol ogiuri usafrTxoebis uzrunvel yofis programa:**

programa gul isxmobs qveyanaSi epidemiol ogiuri usafrTxoebis uzrunvel yofis mizniT Sesabamisi RonisZiebebis gatarebas.

mosal odnel i Sedegebi:

- qveyanaSi epidemiol ogiuri usafrTxoebis gaumj obeseba.

- **samxedro Zal ebSi gasawvev moqal aqeta samedicino gamokvl evis saxel mwifo programa:**

programa moicavs samxedro Zal ebSi gasawvevi kontingentis j anmrTel obis mdgomareobis Sefasebas da, saWiroebis SemTxvevaSi, stacionarul i momsaxurebiT uzrunvel yofas.

mosal odnel i Sedegebi:

- saqarTvel os samxedro Zal ebis dakompl eqteba j anmrTel i kontingentiT.

- **veteranTa samedicino momsaxurebis saxel mwifo programa:**

programa gul isxmobs omisa da samxedro Zal ebis veteranTa samedicino momsaxurebaze finansuri xel misawvdomobis gaumj obesebas.

mosal odnel i Sedegebi:

- gaumj obesdeba omisa da samxedro Zal ebis veteranTa j anmrTel obis mdgomareoba.

prioriteti: samedicino momsaxurebis xarisxisa da xarisxian momsaxurebaze mosaxl eobis geografiul i xel misawvdomobis gaumj obeseba

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- **samedicino da saministros sistemis dawesebul ebaTa reabilitaciisa da aRWurvis saxel mwifo programa:**

programis fargl ebSi ganxorciel deba samedicino da saministros sistemis dawesebul ebaTa reabilitacia da Sesabamisi teqniki saSual ebebiT aRWurva.

mosal odnel i Sedegebi:

- gaumj obesdeba qveynis j anmrTel obis dacvis seqtoris uzrunvel yofa reabilitirebul i da maRal teqnol ogiuri samedicino infrastruqturiT;

Sesabamisad, gaizrdeba xarisxian samedicino momsaxurebaze mosaxl eobis geografiul i xel misawvdomoba.

• **sankurnal o saSual ebebis xarisxis saxel mwifo kontrol is uzrunvel yofis programa:**

qveynis masStabiT sankurnal o saSual ebebis xarisxis kontrol is uzrunvel yofa.

mosal odnel i Sedegebi:

• qveynis mosaxl eobis xarisxiani sankurnal o saSual ebebiT uzrunvel yofa.

• **dipl omisSemdgomi samedicino ganaTI ebis programa:**

programa moicavs 2007 wl amde saxel mwifo dakveTiT miRebul i rezidentebis momzadebas.

mosal odnel i Sedegebi:

• 2007 wl amde saxel mwifo dakveTiT miRebul i rezidentebi gaivl ian rezidenturis programis Sesabamisi wl is kurss.

prioriteti: mosaxl eobis umuSevrobis, siRaribisa da mowyvl adobis Sencireba

ZiriTadi programebi/RonisZiebi prioritetis mixedviT:

aRniSnul i prioritetis fargl ebSi, miznobrivi social uri daxmarebis sistemis ganvitarebis, ukiduresi siRaribis prevenciisa da aRmofxvris mizniT ganxorciel deba:

• **social uri daxmarebebis programa:**

programa gul isxmobs social ur-ekonomikuri mdgomareobis Sefasebis sistemiT identificirebul i social urad daucvel i oj axebebis ful adi saxis gasaceml ebiT uzrunvel yofas, agreTve social urad daucvel i oj axebeSi dabadebul bavSvTa erTjeradi daxmarebiT uzrunvel yofas.

mosal odnel i Sedegebi:

• gaumj obesdeba social urad daucvel i oj axebebis social ur-ekonomikuri mdgomareoba.

• **sapensio uzrunvel yofa:**

saxel mwifos mier nakisri social uri val debul ebebis dafinansebis mizniT ganxorciel deba: pensiis odenobis etapobrivi zrda, `saxel mwifo pensiis Sesaxeb" saqarTvel os kanoniT gaTval iswinebul i pensiebis gacema, saxel mwifo kompensaciebiTa da saxel mwifo akademiuri stipendiebiT uzrunvel yofa da `saxel mwifo kompensaciisa da saxel mwifo akademiuri stipendiis Sesaxeb" saqarTvel os kanoniT aRebul i val debul ebebis Sesrul eba.

mosal odnel i Sedegebi:

- mosaxl eobis saxel mwifo pensiebiT, saxel mwifo kompensaciebiTa da saxel mwifo akademiuri stipendiebiT uzrunvel yofa.

- **social uri SeRavaTebis monetizaciis programa:**

programa iTval iswinebs kanoniT gansazRvrul svvadasxva social ur kategorias mikuTvnebul pirTa sayofacxovrebo subsidiiT uzrunvel yofas.

mosal odnel i Sedegebi:

- gaumj obesdeba kanoniT gansazRvrul svvadasxva social ur kategorias mikuTvnebul pirTa social ur-ekonomikuri mdgomareoba.

- **orsul obis, mSobiarobisa da bavSvis movl is, aseve axal Sobil is Svil ad ayvanis gamo daxmareba:**

saqarTvel os Sromis kodeqsiT gansazRvrul dasaqmebul Ta da `saj aro samsaxuris Sesaxeb- saqarTvel os kanoniT gansazRvrul saj aro mosamsaxureTa orsul obis, mSobiarobisa da bavSvis movl is, aseve axal Sobil is Svil ad ayvanis gamo Svebul ebebis periodze gasacemi daxmarebebiT uzrunvel yofa.

mosal odnel i Sedegebi:

- garantirebul i iqneba dasaqmebul qal Ta ufl ebebi, Sesrul deba saxel mwifos mier nakisri social uri val debul ebebi.

- **SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri rehabilitaciis xel Sewyobis saxel mwifo programa:**

SezRudul i SesaZl ebl obis mqone pirTa, xandazmul Ta da ojaxur mzrunvel obas mokl ebul bavSvTa social uri momsaxureba, rac moicavs am kontingentis sadReRamiso special izebul i dawesebul ebebis, dRis centrebisa da saTemo organizaciebis momsaxurebiT, fsiqo-somaturi da sakurorto rehabilitaciit, saproTezo-ortopediul i da damxmare saSual ebebiT uzrunvel yofas.

mosal odnel i Sedegebi:

- gaumj obesdeba special uri mzrunvel obis saWiroebis mqone pirTa Rirseul ad cxovrebisatvis saWiro pirobebi, rac dadebiTad aisaxeba sazogadoebaSi maTi integraciis xarisxze.

- **samedicino-social ur eqspertizaze kontrol is saxel mwifo programa:**

SesaZl ebl obis SezRudvis statusis Sesaxeb samedicino dawesebul ebebis mier gamotanil i daskvnebis safuZvl ianobis Seswavl a samedicino eqspertizis kuTxiT.

mosal odnel i Sedegebi:

- gaumj obesdeba saeqsperto daskvnebis safuZvl ianoba.

muxl i 49. saqarTvel os energetikis saminstros

ganisazRvros saqarTvel os energetikis saminstros 2008 wl is saxel mwifo biuj etis asignebebi 120 362.9 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
36 00	saqarTvel os energetikis saminstros	243,195.7	223,523.9	120,362.9	88,492.7	31,870.2
	momuSaveTa ricxovnoba	0.0	147.0	121.0	121.0	0.0
	xarj ebi	82,740.4	32,886.9	82,986.9	76,937.0	6,049.9
	Sromis anazRaureba	1,831.6	1,672.8	1,731.9	1,731.9	0.0
	saqonel i da momsaxureba	949.9	5,064.4	3,285.1	3,285.1	0.0
	subsidiebi	21,411.6	6,234.9	74,450.6	68,400.7	6,049.9
	social uri uzrunvel yofa	5.0	0.0	8.0	8.0	0.0
	sxva xarj ebi	58,542.3	19,914.8	3,511.3	3,511.3	0.0
	arafinansuri aqtivebi	5,181.4	269.9	4,102.3	702.3	3,400.0
	finansuri aqtivebi	155,273.9	190,241.3	33,020.3	10,600.0	22,420.3
	val debul ebebi	0.0	125.8	253.4	253.4	0.0
36 01	saqarTvel os energetikis saminstros central uri aparati	2,684.7	2,387.5	3,588.0	3,588.0	0.0
	momuSaveTa ricxovnoba	0.0	121.0	98.0	98.0	0.0
	xarj ebi	2,359.8	2,124.1	3,188.0	3,188.0	0.0
	Sromis anazRaureba	1,462.0	1,363.8	1,417.0	1,417.0	0.0
	saqonel i da momsaxureba	861.6	754.3	996.0	996.0	0.0
	subsidiebi	0.0	6.0	0.0	0.0	0.0
	social uri uzrunvel yofa	5.0	0.0	8.0	8.0	0.0
	sxva xarj ebi	31.2	0.0	767.0	767.0	0.0
	arafinansuri aqtivebi	324.9	263.4	400.0	400.0	0.0
36 02	navTobisa da gazis erovnul i saagento	483.4	382.2	844.0	844.0	0.0
	momuSaveTa ricxovnoba	0.0	26.0	23.0	23.0	0.0
	xarj ebi	457.9	379.2	544.0	544.0	0.0
	Sromis anazRaureba	369.6	309.0	314.9	314.9	0.0
	saqonel i da momsaxureba	88.3	70.2	229.1	229.1	0.0
	arafinansuri aqtivebi	25.5	3.0	300.0	300.0	0.0
36 03	saqarTvel os energosistemis subsidiebis RonisZiebebi	213,960.0	178,119.7	82,811.4	82,811.4	0.0
	xarj ebi	78,104.7	25,721.7	71,955.7	71,955.7	0.0
	saqonel i da momsaxureba	0.0	4,239.9	2,060.0	2,060.0	0.0

	subsidiebi	19,742.2	1,748.6	67,151.4	67,151.4	0.0
	sxva xarj ebi	58,362.5	19,733.2	2,744.3	2,744.3	0.0
	arafinansuri aqtivebi	4,828.0	2.1	2.3	2.3	0.0
	finansuri aqtivebi	131,027.3	152,270.1	10,600.0	10,600.0	0.0
	val debul ebebi	0.0	125.8	253.4	253.4	0.0
36 03 01	hidro- da Tboel eqtrosadgurebis reabil itacia	55,403.0	13,091.7	10,600.0	10,600.0	0.0
	xarj ebi	50,575.0	13,091.7	0.0	0.0	0.0
	subsidiebi	10,000.0	0.0	0.0	0.0	0.0
	sxva xarj ebi	40,575.0	13,091.7	0.0	0.0	0.0
	arafinansuri aqtivebi	4,828.0	0.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	0.0	10,600.0	10,600.0	0.0
36 03 01 01	hidro- da Tboel eqtrosadgurebis sareabil itacio RonisZieebi	45,403.0	13,091.7	10,600.0	10,600.0	0.0
	xarj ebi	40,575.0	13,091.7	0.0	0.0	0.0
	sxva xarj ebi	40,575.0	13,091.7	0.0	0.0	0.0
	arafinansuri aqtivebi	4,828.0	0.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	0.0	10,600.0	10,600.0	0.0
36 03 01 02	engurhesis el eqtro- da hidromeqanikuri nawil ebis reabil itaciis TanadaFinanseba	10,000.0	0.0	0.0	0.0	0.0
	xarj ebi	10,000.0	0.0	0.0	0.0	0.0
	subsidiebi	10,000.0	0.0	0.0	0.0	0.0
36 03 02	bunebrivi gazis seqtorSi sareabil itacio RonisZieebi	1,562.2	0.0	0.0	0.0	0.0
	xarj ebi	1,562.2	0.0	0.0	0.0	0.0
	sxva xarj ebi	1,562.2	0.0	0.0	0.0	0.0
36 03 03	el eqtroenergiita da bunebrivi gazit momaragebis uzrunvel yofis, moqmedi tarifebis mosal odnel i zrdis kompensaciisa da mazuTis SeZenis RonisZieebi	112,717.3	100,270.1	63,953.7	63,953.7	0.0
	xarj ebi	0.0	0.0	63,953.7	63,953.7	0.0
	subsidiebi	0.0	0.0	63,953.7	63,953.7	0.0
	finansuri aqtivebi	112,717.3	100,270.1	0.0	0.0	0.0
36 03 05	sagadasaxado pol itikis (dRg) cvl il ebebis gamo energoseqtoris nawil obrivi kompensaciis RonisZieebi	65.9	0.0	0.0	0.0	0.0
	xarj ebi	65.9	0.0	0.0	0.0	0.0
	subsidiebi	65.9	0.0	0.0	0.0	0.0
36 03 06	sxva, danarCeni RonisZieebi	8,594.2	4,239.9	1,610.0	1,610.0	0.0
	xarj ebi	8,594.2	4,239.9	1,610.0	1,610.0	0.0
	saqonel i da momsaxureba	0.0	4,239.9	1,610.0	1,610.0	0.0
	subsidiebi	7,694.2	0.0	0.0	0.0	0.0
	sxva xarj ebi	900.0	0.0	0.0	0.0	0.0
36 03 06 01	tyibul is Saxtebis SenarCunebis RonisZieeba	900.0	0.0	0.0	0.0	0.0
	xarj ebi	900.0	0.0	0.0	0.0	0.0
	sxva xarj ebi	900.0	0.0	0.0	0.0	0.0

36 03 06 02	engurhesis generaciis tarifis optimizaciasTan dakavSirebiT evropis rekonstruqciisa da ganviTarebis bankis (EBRD) kreditis momsaxurebis RonisZieba	7,694.2	0.0	0.0	0.0	0.0
	xarj ebi	7,694.2	0.0	0.0	0.0	0.0
	subsidiebi	7,694.2	0.0	0.0	0.0	0.0
36 03 06 03	namaxvanis hesebis kaskadis mSenebl obis teqnikur-ekonomikuri ganxorciel ebadobis Seswavl is RonisZieba	0.0	4,239.9	1,610.0	1,610.0	0.0
	xarj ebi	0.0	4,239.9	1,610.0	1,610.0	0.0
	saqonel i da momsaxureba	0.0	4,239.9	1,610.0	1,610.0	0.0
36 03 07	hidroresursebis Seswavl is, saproeqto da eqspertizis samuSaoebis dafinansebis RonisZieba	0.0	0.0	450.0	450.0	0.0
	xarj ebi	0.0	0.0	450.0	450.0	0.0
	saqonel i da momsaxureba	0.0	0.0	450.0	450.0	0.0
36 03 08	sadistribucio energokompaniebis aRricxvianobisa da el eqtrogadamcemi da gamanawil ebel i xazebis mowesrigebis RonisZiebebi	1,999.8	0.0	0.0	0.0	0.0
	xarj ebi	1,999.8	0.0	0.0	0.0	0.0
	sxva xarj ebi	1,999.8	0.0	0.0	0.0	0.0
36 03 09	maRal i da dabal i Zabvis el eqtrogadamcemi xazebis, el eqtrogamanawil ebel i mowyobil obebis mSenebl obisa da maTi imedianobis gazrdis mizniT sareabil itacio RonisZiebebi	13,325.5	6,641.5	2,744.3	2,744.3	0.0
	xarj ebi	13,325.5	6,641.5	2,744.3	2,744.3	0.0
	sxva xarj ebi	13,325.5	6,641.5	2,744.3	2,744.3	0.0
36 03 10	saqrusenergos- 500 kv el eqtrogadamcemi xazebis _ imereTisa- da `kavkasionis- gadaudebel i sareabil itacio RonisZieba	310.0	0.0	0.0	0.0	0.0
	finansuri aqtivebi	310.0	0.0	0.0	0.0	0.0
36 03 11	yazbegisa da duSetis raionebis maRal mTiani sofl ebis mosaxl eobisaTvis miwodebul i bunebrivi airis Rirebul ebis anazRaurebis RonisZieba	1,870.8	1,441.3	3,030.0	3,030.0	0.0
	xarj ebi	1,870.8	1,441.3	3,030.0	3,030.0	0.0
	subsidiebi	1,870.8	1,441.3	3,030.0	3,030.0	0.0
36 03 12	saguramo-wiTel i xidis monakveTze arsebul i 700_800 mm magistral uri gazsadenis sareabil itacio RonisZiebebi	18,000.0	52,000.0	0.0	0.0	0.0
	finansuri aqtivebi	18,000.0	52,000.0	0.0	0.0	0.0
36 03 13	energogeneraciis Semdgomi funcioniirebis da lajanurhesis rehabilitaciis proeqtis ganxorciel ebis RonisZiebebi	111.3	0.0	0.0	0.0	0.0
	xarj ebi	111.3	0.0	0.0	0.0	0.0
	subsidiebi	111.3	0.0	0.0	0.0	0.0
36 03 14	energozedamxedvel obisa da salbobis xarixxis departamentis TanamSromel Ta wina wl ebis saxel faso daval ianebis dafarvis RonisZieba	0.0	125.8	0.0	0.0	0.0
	val debul ebebi	0.0	125.8	0.0	0.0	0.0
36 03 15	ssip _ energogeneracia	0.0	309.4	170.0	170.0	0.0

	xarj ebi	0.0	307.3	167.7	167.7	0.0
	subsidiebi	0.0	307.3	167.7	167.7	
	arafinansuri aqivebi	0.0	2.1	2.3	2.3	
36 03 16	el eqtroenergiis Rirebul ebis kompensaciis daval ianebis dafarvis RonisZieba	0.0	0.0	253.4	253.4	0.0
	val debul ebebi	0.0	0.0	253.4	253.4	
36 04	ucxoeti dan miRebul i dafinansebis wyaroebi Ta da grantebi T gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	26,067.6	42,634.5	33,119.5	1,249.3	31,870.2
	xarj ebi	1,818.0	4,661.9	7,299.2	1,249.3	6,049.9
	subsidiebi	1,669.4	4,480.3	7,299.2	1,249.3	6,049.9
	sxva xarj ebi	148.6	181.6	0.0	0.0	0.0
	arafinansuri aqivebi	3.0	1.4	3,400.0	0.0	3,400.0
	finansuri aqivebi	24,246.6	37,971.2	22,420.3	0.0	22,420.3
36 04 01	sabiTumo bazris mxardamWeri proeqti	9,504.3	10,495.0	3,500.0	0.0	3,500.0
	finansuri aqivebi	9,504.3	10,495.0	3,500.0		3,500.0
36 04 02	I aj anurhesis da xramhesis reabil itacia	4,301.9	3,025.4	980.3	0.0	980.3
	finansuri aqivebi	4,301.9	3,025.4	980.3		980.3
36 04 03	energomatarebi ebis tranzitis instituciuri aRmSenebi obis proeqti	1,802.7	3,296.7	3,277.0	646.0	2,631.0
	xarj ebi	1,799.7	3,295.3	3,277.0	646.0	2,631.0
	subsidiebi	1,651.1	3,113.7	3,277.0	646.0	2,631.0
	sxva xarj ebi	148.6	181.6	0.0		
	arafinansuri aqivebi	3.0	1.4	0.0		
36 04 04	regional uri el eqtroqsel is reabil itacia _ I proeqti (al averdi)	230.6	321.6	9,400.0	0.0	9,400.0
	finansuri aqivebi	230.6	321.6	9,400.0		9,400.0
36 04 05	energogamanawil ebel i sistemis reabil itacia _ I proeqti	9,731.8	10,536.1	0.0	0.0	0.0
	finansuri aqivebi	9,731.8	10,536.1	0.0		
36 04 06	ganaxl ebadi energiebi	18.3	0.0	0.0	0.0	0.0
	xarj ebi	18.3	0.0	0.0	0.0	0.0
	subsidiebi	18.3	0.0	0.0		
36 04 07	el eqtromaragebis seqtorul i programa	478.0	1,470.4	2,300.0	0.0	2,300.0
	finansuri aqivebi	478.0	1,470.4	2,300.0		2,300.0
36 04 08	infrastruqturis investiciebis mosamzadebel i proeqti (xudonis komponenti)	0.0	1,366.6	4,022.2	603.3	3,418.9
	xarj ebi	0.0	1,366.6	4,022.2	603.3	3,418.9
	subsidiebi	0.0	1,366.6	4,022.2	603.3	3,418.9
36 04 09	enguris hidroel eqtrosadguris reabil itaciis proeqti (EBRD)	0.0	12,122.7	9,640.0	0.0	9,640.0
	arafinansuri aqivebi	0.0	0.0	3,400.0		3,400.0
	finansuri aqivebi	0.0	12,122.7	6,240.0		6,240.0

saqarTvel os energetikis saministros prioritetul i mimarTul ebebi 2008 – 2011 wl ebSi

– el eqtroenergiaze mzardi moTxovnil ebis dakmayofil ebis mizniT, qveynis erT-erTi umTavresi energopotencial is – hidroenergetikul i resursebis efeqtiani gamoyeneba, arsebul i hidroel eqtrosadgurebis ganaxl eba-modernizacia, mZl avri, saSual o da mcire simZl avris hidroel eqtrosadgurebis mSenebl oba;

– qveyanaSi arsebul i energetikul i resursebis srul ad gamoyeneba, saqarTvel os hidroresursebis energetikul i potencial is Seswavl a da hidroel eqtrosadgurebis optimal uri ganl agebis sqemis SemuSaveba.

aRniSnul i prioritetul i mimarTul ebebis miznebia:

– saqarTvel os energoseqtoris ekonomikuri, teqniki da politikuri usafrTxoebisa da damoukidebl obis uzrunvel yofa; regional ur energobazarze saqarTvel os maqsimal uri integracia.

prioriteti: el eqtroenergiaze mzardi moTxovnil ebis dakmayofil ebis mizniT, qveynis erT-erTi umTavresi energopotencial is – hidroenergetikul i resursebis efeqtiani gamoyeneba, arsebul i hidroel eqtrosadgurebis ganaxl eba-modernizacia, mZl avri, saSual o da mcire simZl avris hidroel eqtrosadgurebis mSenebl oba

aRniSnul i prioritetul i mimarTul ebis mizania:

– qveyanaSi el eqtroenergiaze mzardi moTxovnil ebis dakmayofil eba hidroenergetikul i potencial is aTvisebis gziT; saqarTvel os maRal mTiani regionebis el eqtromomargebis gaumj obeseba da adgil obrivi mosaxl eobis dabrunebisaTvis xel is Sewyoba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

• `hidro- da Tboel eqtrosadgurebis reabilitacia~:

– vardnil hesebis kaskadis saimedobis gazrda da reabilitacia;
– I aj anurhesis reabilitacia;
– al ternatiul i energoresursebis saxiT Tboel eqtrosadgurebSi mazuTis maragis Seqmna;
– maRali da dabali Zabvis el eqtrogadamcemi xazebis, el eqtrogamanawil ebel i mowyobil obebis mSenebl oba da maTi imedianobis gazrda.

mosal odnel i Sedegebi:

• vardnil hesze Catarebul i sareabilitacio RonisZiebebis Sedegad gaizrdeba el eqtroenergiis stabil uri gamomuSaveba, usafrTxoeba da imedianoba, rac xel s Seuwyobs engurhesis normal ur da Seuferxebel funcioniebas;

- dasrul deba l aj anurhesis #2 hidroagregatze energetikis aRdgenis proeqtis (GRGP-P1) fargl ebSi mimdinare sareabil itacio samuSaoebi;
- mosaxl eobis, turistul i da administraciul i kompl eqsebis el eqtromomargeba ZiriTadad ganxorciel deba adgil obrivi hidroenergoresursebis xarj ze;
- Tboel eqtrosadgurebSi mazuTis maragis Seqmna, Semodgoma-zamTris periodSi gazrdis qveynis energomomargebis saimedoobas;
- axal i el eqtrogadamcemi da gamanawil ebel i qsel ebis mSenebl oba, saomari moqmedebelis Sedegad dazaral ebul i mosaxl eobisaTvis.

prioriteti: qveyanaSi arsebul i energetikul i resursebis srul ad gamoyeneba, saqarTvel os hidroresursebis energetikul i potencial is Seswavl a da hidroel eqtrosadgurebis optimal uri ganl agebis sqemis SemuSaveba

aRniSnul i prioritetul i mimarTul ebis mizania:

- energetikul i da hidroenergetikul i potencial is maqsimal uri da efeqtiani aTviseba, mdinareebze hidroel eqtrosadgurebis optimal uri ganl agebis sqemis SemuSaveba.

ZiriTadi programebi/RonisZiebi prioritetis mixedvit:

- `infrastruqturis investiciebis mosamzadebel i proeqti (xudonis komponenti)- da `namaxvanis hesebis kaskadis mSenebl obis teqnukur-ekonomikuri ganxorciel ebadobis Seswavl is RonisZieba-;
- `hidroresursebis Seswavl is, saproeqto da eqspertizis samuSaoebis dafinansebis RonisZieba-.

mosal odnel i Sedegebi:

- Sei qmneba winapiroba xudonhesis da namaxvanis hesebis kaskadis mSenebl obis dawyebisaTvis;
- ganxorciel deba energetikis dargSi mimdinare mniSvnel ovani proeqtebi.

amasTanave, ganxorciel deba:

- saqarTvel os mTavrobis 2006 wl is 20 ivnisis #116 dadgenil ebisa da 2007 wl is 28 noembris #749 gankargul ebis Sesabamisad, social urad daucvel i ojaxebs mier moxmarebul i el eqtroenergiis kompensaciis angariSSi dagrovil i daval ianebis dafarva;
- yazbegis raionSi mudmivad mcxovrebi mosaxl eobis mier moxmarebul i bunebrivi airis Rirebul ebis anazRaureba 2008 wl is 1 ianvridan 15 maisamde da 2008 wl is 15 oqtombridan 31 dekembramde periodebSi - TiToeul abonentze TveSi ara umetes 700 m³-isa;

- duSetis raionis maRal mTian sofl ebSi (seTurebi, jaRmiani, zaqani, xada da kaiSauri) mcxovrebi mosaxl eobis mier moxmarebuli bunebrivi airis Rirebul ebis anazRaureba 2007 wl is 1 dekembridan 2008 wl is 15 maisamde da 2008 wl is 15 oqtombridan 31 dekembramde periodebSi - TiToeul abonente TveSi ara umetes 700 m³-isa;

- saqarTvel os mTavrobis 2007 wl is 28 noembris #746 gankargul ebis Sesabamisad, didi da patara liaxvis xeobebSi mcxovrebtTa mier moxmarebuli el eqtroenergiis Rirebul ebis anazRaureba;

- qveynis erovnul i ekonomikisa da momxmarebl is energetikul i resursebit momaragebisa da samomxmarebl o tarifis optimizaciis RonisZiebi.

muxl i 50. saqarTvel os sofl is meurneobis saministro

ganisazRvros saqarTvel os sofl is meurneobis saministros 2008 wl is saxel mwifo biuj etis asignebebi 86 208.7 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	dasaxeleba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., krediti da grantebi
37 00	saqarTvel os sofl is meurneobis saministro	63,166.0	111,099.9	86,208.7	72,263.4	13,945.3
	momuSaveTa ricxovnoba	0.0	558.0	484.0	484.0	0.0
	xarjebi	42,683.5	69,114.5	74,948.8	67,615.6	7,333.2
	Sromis anazRaureba	6,629.1	4,242.3	4,633.6	4,633.6	0.0
	saqonel i da momsaxureba	10,447.1	6,350.6	4,278.7	4,278.7	0.0
	subsidiebi	17,897.4	5,011.2	12,145.2	6,418.5	5,726.7
	social uri uzrunvel yofa	932.0	191.2	0.0	0.0	0.0
	sxva xarjebi	6,777.9	53,319.2	53,891.3	52,284.8	1,606.5
	arafinansuri aqti	13,963.6	28,721.7	5,186.1	3,947.8	1,238.3
	finansuri aqti	6,500.0	13,228.8	6,073.8	700.0	5,373.8
	val debul ebebi	18.9	34.9	0.0	0.0	0.0
37 01	saqarTvel os sofl is meurneobis saministros sistema	19,020.7	87,664.8	51,088.8	51,088.8	0.0
	momuSaveTa ricxovnoba	0.0	180.0	162.0	162.0	0.0
	xarjebi	14,450.0	57,208.9	47,971.3	47,971.3	0.0
	Sromis anazRaureba	3,551.3	1,626.8	1,969.7	1,969.7	0.0
	saqonel i da momsaxureba	3,251.8	2,230.7	2,367.7	2,367.7	0.0
	social uri uzrunvel yofa	869.0	191.2	0.0	0.0	0.0
	sxva xarjebi	6,777.9	53,160.2	43,633.9	43,633.9	0.0
	arafinansuri aqti	4,566.2	24,971.5	2,417.5	2,417.5	0.0
	finansuri aqti	0.0	5,450.0	700.0	700.0	0.0
	val debul ebebi	4.5	34.4	0.0	0.0	0.0
37 01 01	saqarTvel os sofl is meurneobis saministros central uri aparati	15,187.4	4,036.0	3,706.3	3,706.3	0.0

	momuSaveTa ricxovnoba	0.0	150.0	132.0	132.0	
	xarj ebi	13,316.7	3,052.9	3,456.3	3,456.3	0.0
	Sromis anazRaureba	3,535.2	1,547.3	1,808.6	1,808.6	
	saqonel i da momsaxureba	2,919.0	1,491.4	1,647.7	1,647.7	
	social uri uzrunvel yofa	84.6	7.0	0.0		
	sxva xarj ebi	6,777.9	7.2	0.0		
	arafinansuri aqtivebi	1,866.2	983.1	250.0	250.0	
	val debul ebebi	4.5	0.0	0.0		
37 01 02	saqartvel os sofl is meurneobis saministros teritoriul i organoebi	16.1	83.7	383.6	383.6	0.0
	momuSaveTa ricxovnoba	0.0	30.0	30.0	30.0	
	xarj ebi	16.1	83.7	321.1	321.1	0.0
	Sromis anazRaureba	16.1	79.5	161.1	161.1	
	saqonel i da momsaxureba	0.0	4.2	160.0	160.0	
	arafinansuri aqtivebi	0.0	0.0	62.5	62.5	
37 01 03	programa `Cai-	282.9	0.0	0.0	0.0	0.0
	xarj ebi	282.9	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	282.9	0.0	0.0	0.0	
37 01 04	programa `fermerTa da agromewarmeta sainformacio da sakonsul tacio uzrunvel yofa-	0.0	6.1	0.1	0.1	0.0
	xarj ebi	0.0	6.1	0.1	0.1	0.0
	saqonel i da momsaxureba	0.0	6.1	0.1	0.1	
37 01 05	prezidentis nacional uri programa `sasofl o-sameurneo manqana-danadgarebis ganaxl ebis xel Sewyoba-	2,700.0	22,187.3	0.0	0.0	0.0
	arafinansuri aqtivebi	2,700.0	22,187.3	0.0		
37 01 06	mecxovel eobis sanaSene saqmis ganvitareba	49.9	1,801.1	0.0	0.0	0.0
	xarj ebi	49.9	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	49.9	0.0	0.0	0.0	
	arafinansuri aqtivebi	0.0	1,801.1	0.0		
37 01 07	saministros sistemis reformis mizniT gasatarebel i RonisZiebi (m. S., 2006 wel s ganTavisufi ebul muSakTa sakompensacio Tanxa)	784.4	184.2	0.0	0.0	0.0
	xarj ebi	784.4	184.2	0.0	0.0	0.0
	social uri uzrunvel yofa	784.4	184.2	0.0		
37 01 08	programa `sofl is meurneobis dargis gamofenebis mowyobis RonisZiebi-	0.0	217.6	259.9	259.9	0.0
	xarj ebi	0.0	217.6	259.9	259.9	0.0
	saqonel i da momsaxureba	0.0	217.6	259.9	259.9	
37 01 09	programa `samel ioracio sistemebis reabilitacia-	0.0	511.4	10,676.8	10,676.8	0.0
	xarj ebi	0.0	511.4	10,676.8	10,676.8	0.0
	saqonel i da momsaxureba	0.0	511.4	300.0	300.0	
	sxva xarj ebi	0.0	0.0	10,376.8	10,376.8	
37 01 10	samel ioracio sistemebis funcionierebis xel Sewyobis RonisZiebi	0.0	2,000.0	700.0	700.0	0.0
	finansuri aqtivebi	0.0	2,000.0	700.0	700.0	
37 01 11	2006 wel s Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda	0.0	34.4	0.0	0.0	0.0

	val debul ebebi	0.0	34.4	0.0		
37 01 12	programa `municipal itetebis dasaxl ebebSi mcxovrebi oj axebis fqvil iT uzrunvel yofis RonisZieebi-	0.0	47,344.5	0.0	0.0	0.0
	xarj ebi	0.0	47,344.5	0.0	0.0	0.0
	sxva xarj ebi	0.0	47,344.5	0.0		
37 01 13	2007 wel s gaformebul i xel Sekrul ebis fargl ebSi 2008 wel s Sesasrul ebel i val debul ebebis anazRaureba	0.0	0.0	750.0	750.0	0.0
	arafinansuri aqtivebi	0.0	0.0	750.0	750.0	
37 01 14	programa `sofl is meqanizacia 2008-	0.0	0.0	1,355.0	1,355.0	0.0
	arafinansuri aqtivebi	0.0	0.0	1,355.0	1,355.0	
37 01 16	programa `municipal itetebis dasaxl ebebSi mcxovrebi oj axebis dizel is sawvavIT uzrunvel yofis RonisZieebi-	0.0	0.0	33,257.1	33,257.1	0.0
	xarj ebi	0.0	0.0	33,257.1	33,257.1	0.0
	sxva xarj ebi	0.0	0.0	33,257.1	33,257.1	
37 01 17	programa `social urad daucvel i oj axebis sursaTIT uzrunvel yofis RonisZieebi-	0.0	5,808.5	0.0	0.0	0.0
	xarj ebi	0.0	5,808.5	0.0	0.0	0.0
	sxva xarj ebi	0.0	5,808.5	0.0		
37 01 18	programa `citrusis gadamamuSavebel i mrewel obis xel Sewyobis RonisZieebi-	0.0	1,450.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	1,450.0	0.0		
37 01 19	programa `vaSI is eqsportis xel Sewyobis RonisZieebi-	0.0	2,000.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	2,000.0	0.0		
37 02	samel ioracio sistemebis martvis departamenti	4,758.0	0.0	0.0	0.0	0.0
	xarj ebi	4,705.2	0.0	0.0	0.0	0.0
	Sromis anazRaureba	1,631.6	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	3,010.6	0.0	0.0	0.0	0.0
	social uri uzrunvel yofa	63.0	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	52.4	0.0	0.0	0.0	0.0
	val debul ebebi	0.4	0.0	0.0	0.0	0.0
37 02 01	samel ioracio sistemebis martvis departamentis aparati	610.8	0.0	0.0	0.0	0.0
	xarj ebi	594.4	0.0	0.0	0.0	0.0
	Sromis anazRaureba	431.3	0.0	0.0		
	saqonel i da momsaxureba	104.3	0.0	0.0		
	social uri uzrunvel yofa	58.8	0.0	0.0		
	arafinansuri aqtivebi	16.4	0.0	0.0		
37 02 02	samel ioracio sistemebis martvis departamentis daqvemdebarebul i samsaxurebi	1,364.8	0.0	0.0	0.0	0.0
	xarj ebi	1,328.4	0.0	0.0	0.0	0.0
	Sromis anazRaureba	1,200.3	0.0	0.0		
	saqonel i da momsaxureba	123.9	0.0	0.0		
	social uri uzrunvel yofa	4.2	0.0	0.0		
	arafinansuri aqtivebi	36.0	0.0	0.0		

	val debut ebebi	0.4	0.0	0.0		
37 02 03	programa `miwebis mel ioraciis ganvitareba sursaTIT uzrunvel yofisaTvis-	2,782.4	0.0	0.0	0.0	0.0
	xarj ebi	2,782.4	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	2,782.4	0.0	0.0		
37 03	sursaTis uvnebl obis, veterinariisa da mcnareTa dacvis erovnul i samsaxuri	6,012.2	7,066.1	5,767.7	5,767.7	0.0
	momuSaveTa ricxovnoba	0.0	378.0	322.0	322.0	0.0
	xarj ebi	5,630.9	6,735.4	4,574.9	4,574.9	0.0
	Sromis anazRaureba	1,446.2	2,615.5	2,663.9	2,663.9	0.0
	saqonel i da momsaxureba	4,184.7	4,119.9	1,911.0	1,911.0	0.0
	arafinansuri aqtivebi	381.3	330.7	1,192.8	1,192.8	0.0
37 03 01	sursaTis uvnebl obis, veterinariisa da mcnareTa dacvis erovnul i samsaxuris aparati	2,412.4	3,954.3	4,267.3	4,267.3	0.0
	momuSaveTa ricxovnoba	0.0	378.0	322.0	322.0	
	xarj ebi	2,058.7	3,623.6	3,474.5	3,474.5	0.0
	Sromis anazRaureba	1,446.2	2,615.5	2,663.9	2,663.9	
	saqonel i da momsaxureba	612.5	1,008.1	810.6	810.6	
	arafinansuri aqtivebi	353.7	330.7	792.8	792.8	
37 03 02	programa `sasursaTo produqtebis l laboratoriu l i kvl eva-	19.9	290.7	230.0	230.0	0.0
	xarj ebi	19.9	290.7	230.0	230.0	0.0
	saqonel i da momsaxureba	19.9	290.7	230.0	230.0	
37 03 03	programa `epizootiis sawinaaRmdego RonisZiebebi-	3,236.6	2,326.3	278.4	278.4	0.0
	xarj ebi	3,209.0	2,326.3	278.4	278.4	0.0
	saqonel i da momsaxureba	3,209.0	2,326.3	278.4	278.4	
	arafinansuri aqtivebi	27.6	0.0	0.0		
37 03 04	programa `mcnareTa dacva-	343.3	494.8	992.0	992.0	0.0
	xarj ebi	343.3	494.8	592.0	592.0	0.0
	saqonel i da momsaxureba	343.3	494.8	592.0	592.0	
	arafinansuri aqtivebi	0.0	0.0	400.0	400.0	
37 04	ssip _ vazisa da Rvinis departamenti `samtrestis-	1,191.8	7,890.5	12,369.1	12,369.1	0.0
	xarj ebi	1,133.9	1,465.5	12,349.1	12,349.1	0.0
	subsidiebi	1,133.9	1,465.5	3,849.1	3,849.1	0.0
	sxva xarj ebi	0.0	0.0	8,500.0	8,500.0	0.0
	arafinansuri aqtivebi	57.9	0.0	20.0	20.0	0.0
	finansuri aqtivebi	0.0	6,425.0	0.0	0.0	0.0
37 04 01	ssip _ vazisa da Rvinis departament `samtrestis- aparati	1,026.4	1,396.4	1,723.3	1,723.3	0.0
	xarj ebi	968.5	1,396.4	1,703.3	1,703.3	0.0
	subsidiebi	968.5	1,396.4	1,703.3	1,703.3	
	arafinansuri aqtivebi	57.9	0.0	20.0	20.0	
37 04 02	programa `adgil warmoSobis dasaxel ebis Rvinoebis warmoebisaTvis saWiro sanedl eul o bazis geografiul i areal is gansazRvra-dadgena da am zonebSi arsebul i nargaobis inventarizacia da pasportizacia-	165.4	0.0	0.0	0.0	0.0

	xarj ebi	165.4	0.0	0.0	0.0	0.0
	subsidiebi	165.4	0.0	0.0		
37 04 03	programa `meRvineobis ganviTarebis xel Semwyobi RonisZieebi-	0.0	0.0	600.0	600.0	0.0
	xarj ebi	0.0	0.0	600.0	600.0	0.0
	subsidiebi	0.0	0.0	600.0	600.0	
37 04 04	programa `2007 wl is rTvel is xel Sewyobis RonisZieebi-	0.0	5,425.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	5,425.0	0.0		
37 04 05	programa `venaxis ganaxl ebis xel Sewyobis RonisZieebi-	0.0	69.1	1,000.0	1,000.0	0.0
	xarj ebi	0.0	69.1	1,000.0	1,000.0	0.0
	subsidiebi	0.0	69.1	1,000.0	1,000.0	
37 04 06	programa `Rvinis l aboratoriul i kvl eva-	0.0	0.0	45.8	45.8	0.0
	xarj ebi	0.0	0.0	45.8	45.8	0.0
	subsidiebi	0.0	0.0	45.8	45.8	
37 04 07	programa `2008 wl is rTvel is xel Sewyobis RonisZieebi-	0.0	0.0	9,000.0	9,000.0	0.0
	xarj ebi	0.0	0.0	9,000.0	9,000.0	0.0
	subsidiebi	0.0	0.0	500.0	500.0	
	sxva xarj ebi	0.0	0.0	8,500.0	8,500.0	
37 04 08	programa `Rvinis qarxnebis finansuri mxardaWeris RonisZieebi-	0.0	1,000.0	0.0	0.0	0.0
	finansuri aqtivebi	0.0	1,000.0	0.0		
37 05	ssip _ saqarTvel os sofl is meurneobis saministros l aboratoria	483.8	1,994.3	1,637.0	1,637.0	0.0
	xarj ebi	471.8	1,994.3	1,615.0	1,615.0	0.0
	subsidiebi	471.8	1,994.3	1,615.0	1,615.0	
	arafinansuri aqtivebi	12.0	0.0	22.0	22.0	
37 06	amerikis SeerTebul i Statebidan humanitarul i daxmarebis saxiT miRebul i 50 aTasi tona sasursaTo xorbl is real izaciidan amonagebi TanxebiT sasofl o-sameurneo manqana-danadgarebis Sesyidva	8,893.8	0.0	0.0	0.0	0.0
	arafinansuri aqtivebi	8,893.8	0.0	0.0		
37 07	amerikis SeerTebul i Statebidan humanitarul i daxmarebis saxiT miRebul i sasursaTo xorbl is real izaciidan amonagebi TanxebiT sasofl o-sameurneo kul turaTa meTsl eobis ganviTarebis RonisZieebi	6,500.0	0.0	0.0	0.0	0.0
	finansuri aqtivebi	6,500.0	0.0	0.0		
37 08	ucxoETidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	16,305.7	6,484.2	15,346.1	1,400.8	13,945.3
	xarj ebi	16,291.7	1,710.4	8,438.5	1,105.3	7,333.2
	subsidiebi	16,291.7	1,551.4	6,681.1	954.4	5,726.7
	sxva xarj ebi	0.0	159.0	1,757.4	150.9	1,606.5
	arafinansuri aqtivebi	0.0	3,419.5	1,533.8	295.5	1,238.3

	finansuri aqivebi val debul ebebi	0.0 14.0	1,353.8 0.5	5,373.8 0.0	0.0 0.0	5,373.8 0.0
37 08 01	sofli is ganvitarebis proeqti	1,276.4	2,041.0	9,893.0	553.0	9,340.0
	xarj ebi	1,276.4	563.6	4,417.4	493.0	3,924.4
	subsidiebi	1,276.4	531.6	4,329.6	475.4	3,854.2
	sxva xarj ebi	0.0	32.0	87.8	17.6	70.2
	arafinansuri aqivebi	0.0	123.4	358.5	60.0	298.5
	finansuri aqivebi	0.0	1,353.8	5,117.1		5,117.1
	val debul ebebi	0.0	0.2	0.0		
37 08 02	irigacisa da drenajis momxmarebel Ta organizaciebis ganvitarebis proeqti	13,547.2	0.0	0.0	0.0	0.0
	xarj ebi	13,533.2	0.0	0.0	0.0	0.0
	subsidiebi	13,533.2	0.0	0.0		
	val debul ebebi	14.0	0.0	0.0		
37 08 03	sasofli o-sameurneo kvl evis, danergva- konsul tirebisa da swavl ebis proeqti	1,242.1	3,871.1	1,001.3	300.0	701.3
	xarj ebi	1,242.1	626.7	695.3	209.0	486.3
	subsidiebi	1,242.1	499.7	691.5	209.0	482.5
	sxva xarj ebi	0.0	127.0	3.8		3.8
	arafinansuri aqivebi	0.0	3,244.1	306.0	91.0	215.0
	val debul ebebi	0.0	0.3	0.0		
37 08 04	mtiani da maral mtiani regionebs ganvitarebis programa	240.0	0.0	2,167.0	167.0	2,000.0
	xarj ebi	240.0	0.0	1,897.8	165.3	1,732.5
	subsidiebi	240.0	0.0	232.0	32.0	200.0
	sxva xarj ebi	0.0	0.0	1,665.8	133.3	1,532.5
	arafinansuri aqivebi	0.0	0.0	12.5	1.7	10.8
	finansuri aqivebi	0.0	0.0	256.7		256.7
37 08 05	frinvel is gripis kontrol isa da adamianebsi pandemiisaTvis mzadyofnisa da masze reagirebis proeqti	0.0	572.1	2,284.8	380.8	1,904.0
	xarj ebi	0.0	520.1	1,428.0	238.0	1,190.0
	subsidiebi	0.0	520.1	1,428.0	238.0	1,190.0
	arafinansuri aqivebi	0.0	52.0	856.8	142.8	714.0

sagartvel os sofli is meurneobis saministros prioritetul i mimartul ebebi 2008–2011 wl ebSi

- _ sasofli o-sameurneo infrastruqturis ganvitareba;
- _ mevenaxeoba-meRvineobis dargis ganvitareba da fal sifikaciasTan brZol a;
- _ sasursaTo usafrTxoebisa da xarisxis uvnebl obis uzrunvel yofa.

prioriteti: sasofli o-sameurneo infrastruqturis ganvitareba

aRniSnul i prioritetul i mimartul ebis mizania:

- sofli is meurneobaSi pirvel adi warmoebis produqtiul obisa da arsebul i sasofli o-sameurneo teqnoლოგიების dabal i donis amaRl eba, qveyanaSi arsebul i

sasofl o-sameurneo teqnikis ganaxl eba, fermerebisaTvis axal i teqno logiuri siaxl eebisa da mecnierul i miRwevebis Sesaxeb informaciis miwodeba.

ZiriTadi programebi/RonisZiebi prioritatis mixedvit:

- **programa `samel ioracio sistemebis reabilitacia-:**

ganxorciel deba kazreTis, dmanisi-ganTiadis, zedaarxis, imirasanis, xramarxis da sionis arxis samel ioracio sistemebis sareabilitacio da ZI evijvrisa da didi rus sistemebisaTvis saerTo saTave wyal mimRebi nagebobis mowyobis samuSaoebi.

mosal odnel i Sedegebi:

- reabilitirebul i sarwyavi da damSrobi infrastruqtura;
- mel iorirebul i, sarwyavi da daSrobul i farTobebis zrda;
- sofl is meurneobis pirvel ad warmoebaSi produqtiul obis zrda.

- **programa `samel ioracio sistemebis funqcionirebis xel Sewyobis RonisZiebi-:**

gamoyofil i saxsrebi moxmardeba saqarTvel os mTavrobis 2006 wl is 11 agvistos #151 gankargul ebiT likvidirebul i samel ioracio sistemebis marTvis departamentis infrastruqturis bazaze dafuZnebul i samel ioracio momsaxurebis saxel mwifo Sps-ebis funqcionirebis xel Sewyobas da maT bal ansze ricxul i samel ioracio arxebis wmenda-mowesrigebis samuSaoebis dafinansebas.

mosal odnel i Sedegebi:

- fasiani samel ioracio momsaxurebis bazris formireba da gadaxdisunariani samel ioracio momsaxurebiT mosargebl e asociaciebisa da cal keul i momxmarebl ebis fenis Camoyal ibeba da sasofl o-sameurneo miwebis garantirebul i irigacia.

- **programa `sofl is meqanizacia 2008-:**

programiT gaTval iswinebul i Tanxebi moxmardeba saqarTvel oSi sasofl o-sameurneo manqana-danadgarebis parkis ganaxl ebas, kerZod, SeZenili iqneba mraval gvare sasofl o-sameurneo manqana-danadgarebi, romel Ta gacemac sasofl o-sameurneo dargSi dasaqmebul fizikur da iuridiul pirebze ganxorciel deba sxvadasxva SeRavaTiani formiT.

mosal odnel i Sedegebi:

- qveyanaSi ganaxl ebul i sasofl o-sameurneo teqnikis arseboba.

• programa „municipal itetebis dasaxl ebebSi mcxovrebi oj axebis dizel is sawvaviT uzrunvel yofis RonisZiebebi:

programiT gaTval iswinebuli Tanxebi moxmardeba municipal itetebis (dedofl iswyaros municipal itetebis garda) dasaxl ebebSi mcxovrebi mosaxl eobis mier miwis damuSavebis samuSaoebis agrovadebSi da efeqtianad Catarebis xel Sewyobis mizniT TiToeul i oj axisTvis 20 litri dizel is sawvavis SeZenis da mosaxl eobis sawvavis miRebis wesebisa da adgil ebis Sesaxeb informirebis RonisZiebebs.

mosal odnel i Sedegebi:

• gatarebuli RonisZiebebi uzrunvel yofs mosaxl eobis mier miwis droul damuSavebas, ris Sedegadac efeqtianad iqneba gamoyenebuli sasofl o-sameurneo kul turaTa mosavl ianoba, rac xel s Seuwyobs sofl ad mcxovrebi mosaxl eobis ekonomikuri mdgomareobis gaumj obesebas.

prioriteti: mevenaxeoba-meRvineobis dargis ganviTareba da fal sifikaciasTan brZol a

aRniSnuli prioritetuli mimarTulebis miznebia:

- saqarTvel os mevenaxeoba-meRvineobis dargis regul ireba da Sesabamisi zedamxedvel obisa da kontrol is ganxorciel eba;
- uxarisxo da fal sificirebuli produqciisagan samomxmareblo bazris dacvis xel Sewyoba produqciis warmoebisa da miwodebis yvel a etapze.

ZiriTadi programebi/RonisZiebebi prioritetis mixedviT:

- **programa `meRvineobis ganviTarebis xel Semwyobi RonisZiebebi-:**
 - meRvineobis ganviTarebis strategiuli mimarTulebisa da maTi ganxorciel ebis konkretuli RonisZiebebis momzadeba;
 - qarTuli produqciis realizaciisaTvis ucxouri bazrebis Seswavl a, marketingul i kvlevis Catareba.

mosal odnel i Sedegebi:

- fal sifikaciis SemTxvevebis Semcireba da qarTuli Rvinis sasaqonli nisnebis dacvis uzrunvel yofa Sida da gare bazrebze;
- saqarTvel os Rvinis xarixis efeqtiani sistemis Seqmna gasarebis bazrebis moTxovnis Sesabamisad;
- meRvineobis gamarTuli maregul irebeli sistema;
- qarTuli Rvinis potencialis realizება Sida da saeqsporto bazrebze.

- **programa `2008 wl is rTvel is xel Sewyobis RonisZiebi~:**

programiT gaTval iswinebul i Tanxebi moxmardeba mosaxl eobis mier yurZnis gadamamuSavebel kompaniebze Cabarebul i yurZnis Rirebul ebis nawil obriv anazRaurebas, kerZod TiToeul kil ogram yurZenze anazRaurdeba: saferavze _ 0.25 TeTri, rqawitel ze _ 0.15 TeTri, al eqsandroul i-mej ureTul ze _ 1.0 l ari. amasTan, programis fargl ebSi ganxorciel deba bankis momsaxurebis, vauCeris dabeWdvis da sainformacio xasiaTis rekl amis xarj ebis dafinanseba.

mosal odnel i Sedegebi:

- mosaxl eobis yurZnis realizaciis xel Sewyoba, qveyanaSi mevenaxeoba-meRvineobis dargis ganviTareba.

- **programa `venaxis ganaxl ebis xel Sewyobis RonisZiebi~:**

programiT gaTval iswinebul i Tanxebi moxmardeba `vaqirul as~ j iSiT gaSenebul i venaxebis Semicirebas, rac Seqmnis gamoTavisuflebul farTobebze standartul i sortimentis j iSebis gaSenebis Sesazl ebl obas.

mosal odnel i Sedegebi:

hibridul i j iSis `vaqirul a~ venaxebis Semicireba, qveyanaSi mevenaxeoba-meRvineobis dargis ganviTareba, mosaxl eobis yurZnis realizaciisa da saeqsporto miwodebis mocul obis gazrda.

- **programa `Rvinis l aboratoriul i kvl eva~:**

programiT gaTval iswinebul i Tanxebi moxmardeba al kohol iani sasmel ebis sertificirebul partiaze sainspeqcio kontrolis dawesebas, kerZod, l aboratoriisa da sadegustacio komisiisaTvis wardgenili nimuSebis sertificirebuli partiidan amoRebul nimuSTan Sedarebis uzrunvel sayofad Catardeba l aboratoriul i kvl eva.

mosal odnel i Sedegebi:

- falsificirebuli da uxarixso produqciisagan adgil obrivi da saeqsporto bazrebis dacva.

- **programa `sofl is meurneobis dargis gamofenebis mowyobis RonisZiebi~:**

sagamofeno farTobis qiravnoba, saWiro inventariT uzrunvel yofa, scenis mowyoba, sarekl amo momsaxureba (satel evizio rekl amebi, bukl etebi da a. S.) da gamofenaSi monawil eobisaTvis saWiro sxva RonisZiebebis uzrunvel yofa.

mosal odnel i Sedegebi:

- qarTul i produqciis potencial is propaganda saerTaSoriso bazarze.

prioriteti: sasursaTo usafrTxoebisa da xarisxis uvnebl obis uzrunvel yofa

aRniSnul i prioritetul i mimarTul ebis mizania:

- qveyanaSi arsebul i epizootiuri da fitosanitariul i daavadebebis gavrcel ebis maRal i riskis, sursaTiT gamowveul i daavadebebis maRal i donisa da sursaTis fal sifikaciis xSiri SemTxvevebis Semcireba, sursaTis uvnebl obis TviTregul irebis dabal i donis amaRl eba, arsebul cxovel Ta sul adobis produqtiul obis gazrda.

ZiriTadi programebi/RonisZiebi prioritetis mixedviT:

- **programa `sasursaTo produqtebis I laboratoriu i kvl eva~:**
 - sasursaTo produqtebis nimuSebis Sesyidva;
 - akreditebul I laboratoriebSi sasursaTo produqtebis I laboratoriu i anal izis Catareba;
 - moxmarebisaTvis mavnebel i sursaTis savaWro qsel idan amoReba da ganadgureba.

mosal odnel i Sedegebi:

- bazarze uvnebel i sursaTis arseboba;
- momxmarebel Ta interesebis dacva.

• **programa `epizootiis sawinaaRmdgo RonisZiebi~:**

- pirutyvis vaqcinacia Turqul ze, j il exsa da cofze;
- pirutyvis diagnostikuri gamokvl evebi tuberkul ozsa da brucel ozze;
- urTierToba saerTaSoriso epizootiur biurosTan.

mosal odnel i Sedegebi:

• srul yofil i veterinarul -sanitariul i, profil aqtikuri vaqcinaciis da diagnostikuri gamokvl evebis gziT cxovel ebisa da adamiანebis dasnebovnebis riskis minimizacia;

• bazarze mecxovel eobisa da cxovel uri warmoSobis uvnebel i sursaTis arseboba;

• ეპიზოოტიური დაავადებების თავიდან აცილება და არსებული კერების Semcireba.

• **programa `mcenareTa dacva-:**

- gadaudebel i RonisZiebebi farTod gavr cel ebul i sakarantino da gansakuTrebiT saSiSi mavne organizmebis (amerikul i TeTri pepel a, kal iebi, simindis mavnebl ebi, mavne mRrRnel ebi) winaaRmdeg;
- qveyanaSi fitosanitariul i situaciis gaumj obesebis, sasofl o-sameurneo kul turebis gadarCenis da mosavl is SenarCunebis mizniT pesticidebis sarezervo fondis Seqmna;
- mavne organizmebis diagnostikis da qveynis regioneSi maTi gavr cel ebis prognozirebisa da signalizaciis sistemis Camoyal ibeba, axali Taobis pesticidebisa da agroqimikatebis saxel mwifo registraciis, gamoyenebis da mimoqcevis regul irebis aucil ebl obiT.

mosal odnel i Sedegebi:

- qveyanaSi fitosanitariul i mdgomareobis gaumj obeseba;
- sakarantino da gansakuTrebiT saSiSi mavnebl ebis gavr cel ebis saSiSroebis droul i prognozireba;
- mavnebl ebis (amerikul i TeTri pepel a, kal iebi, simindis farvana, mdel os xvatari, puris xoWo, mavne kusebura da sxva) gavr cel ebis Tavidan acil eba da kerebis likvidacia;
- SenarCunebul i mosavali;
- SenarCunebul i stabil uri saerTaSoriso savaWro urTierTobei.

muxl i 51. saqarTvel os garemos dacvisa da bunebrivi resursebis saministro

ganisazRvros saqarTvel os garemos dacvisa da bunebrivi resursebis saministros 2008 wl is saxel mwifo biujetis asignebebi 38 578.5 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	dasaxel eba	2006 wl is faqti	2007 wl is faqti	2008 wl is gegna	m. S., sabiujeto saxsrebi	m. S., kredit ebi da grantebi
38 00	saqarTvel os garemos dacvisa da bunebrivi resursebis saministro	29,157.6	37,546.5	38,578.5	30,392.7	8,185.8
	momuSaveTa ricxovnoba	0.0	1,453.0	1,459.0	1,459.0	0.0
	xarj ebi	20,608.9	23,355.6	28,995.2	24,783.4	4,211.8
	Sromis anazRaureba	9,381.6	10,313.4	10,122.9	10,122.9	0.0

	saqonel i da momsaxureba	3,884.5	3,999.1	5,698.0	5,698.0	0.0
	subsidiebi	6,862.2	6,286.0	10,020.7	5,808.9	4,211.8
	social uri uzrunvel yofa	79.0	39.3	102.5	102.5	0.0
	sxva xarj ebi	401.6	2,717.8	3,051.1	3,051.1	0.0
	arafinansuri aqtivebi	8,437.6	13,958.3	9,583.3	5,609.3	3,974.0
	val debul ebebi	111.1	232.6	0.0	0.0	0.0
38 01	saqarTvel os garemos dacvisa da bunebrivi resursebis saministros aparati	3,794.2	3,409.0	3,771.3	3,771.3	0.0
	momuSaveTa ricxovnoba	0.0	158.0	157.0	157.0	
	xarj ebi	2,760.8	3,064.6	3,449.9	3,449.9	0.0
	Sromis anazRaureba	1,770.1	2,023.4	1,989.3	1,989.3	
	saqonel i da momsaxureba	957.4	1,008.9	1,371.9	1,371.9	
	social uri uzrunvel yofa	15.3	29.9	60.0	60.0	
	sxva xarj ebi	18.0	2.4	28.7	28.7	
	arafinansuri aqtivebi	1,033.4	343.0	321.4	321.4	
	val debul ebebi	0.0	1.4	0.0		
38 02	saqarTvel os garemos dacvisa da bunebrivi resursebis saministros teritoriul i organoebi	664.0	646.8	658.0	658.0	0.0
	momuSaveTa ricxovnoba	0.0	105.0	105.0	105.0	
	xarj ebi	659.7	622.2	653.0	653.0	0.0
	Sromis anazRaureba	507.4	508.4	517.2	517.2	
	saqonel i da momsaxureba	104.8	113.7	135.3	135.3	
	social uri uzrunvel yofa	47.5	0.1	0.5	0.5	
	arafinansuri aqtivebi	0.0	0.0	5.0	5.0	
	val debul ebebi	4.3	24.6	0.0		
38 03	saqarTvel os garemos dacvisa da bunebrivi resursebis saministros programebi	294.6	869.1	3,500.0	3,500.0	0.0
	xarj ebi	211.9	869.1	3,500.0	3,500.0	0.0
	saqonel i da momsaxureba	211.9	316.9	500.0	500.0	0.0
	sxva xarj ebi	0.0	552.2	3,000.0	3,000.0	0.0
	val debul ebebi	82.7	0.0	0.0	0.0	0.0
38 03 01	saqarTvel os mosaxl eobis radiaciul i usafrTxobis uzrunvel yofa-	35.1	0.0	0.0	0.0	0.0
	xarj ebi	35.1	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	35.1	0.0	0.0		
38 03 02	maRal i ekol ogiuri riskis mqone obieqtebis mSenebi obisa da operirebis periodSi garemosdacviti monitoringi-	74.0	0.0	0.0	0.0	0.0
	xarj ebi	74.0	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	74.0	0.0	0.0		
38 03 03	eqspertizis Catarebis uzrunvel yofis RonisZiebebi	45.7	85.5	100.0	100.0	0.0
	xarj ebi	45.7	85.5	100.0	100.0	0.0
	saqonel i da momsaxureba	45.7	85.5	100.0	100.0	
38 03 04	saministros sistemis reformis mizniT gasatarebel i RonisZiebebi (sakompensacio Tanxa)	139.8	0.0	0.0	0.0	0.0
	xarj ebi	57.1	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	57.1	0.0	0.0		

	val debut ebebi	82.7	0.0	0.0		
38 03 05	programa saqarTvel oSi arsebul i vadagasul i da xmarebisatvis uvargisi pesticidebis Segroveba, xel meored SefuTva da droebiT usafrTxo ganTavseba-	0.0	94.7	0.0	0.0	0.0
	xarj ebi	0.0	94.7	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	94.7	0.0	0.0	0.0
38 03 06	saqarTvel osa da somxetis sazRvris geodeziur-kartografiul i samuSaoebi	0.0	136.7	0.0	0.0	0.0
	xarj ebi	0.0	136.7	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	136.7	0.0	0.0	0.0
38 03 07	saqarTvel osa da azerbaijanis sazRvris geodeziur-kartografiul i samuSaoebi	0.0	0.0	400.0	400.0	0.0
	xarj ebi	0.0	0.0	400.0	400.0	0.0
	saqonel i da momsaxureba	0.0	0.0	400.0	400.0	0.0
38 03 08	mosaxl eobis SeSiT uzrunvel yofis RonisZiebi (m. S., 2007 wl is bol os Sesrul ebul i samuSaoebis dafinanseba)	0.0	552.2	3,000.0	3,000.0	0.0
	xarj ebi	0.0	552.2	3,000.0	3,000.0	0.0
	sxva xarj ebi	0.0	552.2	3,000.0	3,000.0	0.0
38 04	sagamoZiebo departamenti	0.0	262.2	692.6	692.6	0.0
	momuSaveTa ricxovnoba	0.0	23.0	30.0	30.0	
	xarj ebi	0.0	155.1	649.6	649.6	0.0
	Sromis anazRaureba	0.0	137.4	513.0	513.0	
	saqonel i da momsaxureba	0.0	17.7	136.6	136.6	
	arafinansuri aqtivebi	0.0	107.1	43.0	43.0	
38 05	dacul i teritoriebis departamenti	719.1	1,099.3	64.5	64.5	0.0
	momuSaveTa ricxovnoba	0.0	189.0	189.0	189.0	0.0
	xarj ebi	713.1	965.9	64.5	64.5	0.0
	Sromis anazRaureba	584.9	708.9	53.4	53.4	0.0
	saqonel i da momsaxureba	128.2	256.4	11.1	11.1	0.0
	social uri uzrunvel yofa	0.0	0.6	0.0	0.0	0.0
	arafinansuri aqtivebi	5.0	132.5	0.0	0.0	0.0
	val debut ebebi	1.0	0.9	0.0	0.0	0.0
38 05 01	dacul i teritoriebis departamentis aparati	209.3	332.3	20.1	20.1	0.0
	momuSaveTa ricxovnoba	0.0	18.0	18.0	18.0	
	xarj ebi	204.3	308.4	20.1	20.1	0.0
	Sromis anazRaureba	164.1	229.0	15.2	15.2	
	saqonel i da momsaxureba	40.2	78.8	4.9	4.9	
	social uri uzrunvel yofa	0.0	0.6	0.0	0.0	
	arafinansuri aqtivebi	5.0	23.9	0.0	0.0	
38 05 02	teritoriul i organoebi	466.2	657.6	44.4	44.4	0.0
	momuSaveTa ricxovnoba	0.0	171.0	171.0	171.0	
	xarj ebi	465.2	548.1	44.4	44.4	0.0
	Sromis anazRaureba	420.8	479.9	38.2	38.2	
	saqonel i da momsaxureba	44.4	68.2	6.2	6.2	
	arafinansuri aqtivebi	0.0	108.6	0.0	0.0	
	val debut ebebi	1.0	0.9	0.0	0.0	

38 05 03	programa `dacul i teritoriebis mavnebl ebisagan dacvis RonisZiebebi-	43.6	0.0	0.0	0.0	0.0
	xarj ebi	43.6	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	43.6	0.0	0.0	0.0	0.0
38 05 04	programa `ekoturizmis ganviTareba-	0.0	63.5	0.0	0.0	0.0
	xarj ebi	0.0	63.5	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	63.5	0.0	0.0	0.0
38 05 05	dacul i teritoriebis xanZarsawinaaRmdgo da mavnebl ebisagan dacvis RonisZiebebi	0.0	45.9	0.0	0.0	0.0
	xarj ebi	0.0	45.9	0.0	0.0	0.0
	saqonel i da momsaxureba	0.0	45.9	0.0	0.0	0.0
38 06	satyeo departamenti	6,685.2	6,179.3	6,240.0	6,240.0	0.0
	momuSaveTa ricxovnoba	0.0	673.0	673.0	673.0	0.0
	xarj ebi	6,431.1	5,560.8	6,195.0	6,195.0	0.0
	Sromis anazRaureba	4,834.5	4,404.8	4,531.8	4,531.8	0.0
	saqonel i da momsaxureba	1,596.6	1,155.5	1,643.2	1,643.2	0.0
	social uri uzrunvel yofa	0.0	0.5	20.0	20.0	0.0
	arafinansuri aqtivebi	254.1	581.9	45.0	45.0	0.0
	val debul ebebi	0.0	36.6	0.0	0.0	0.0
38 06 01	satyeo departamentis aparati da teritoriul i organoebi	375.1	4,609.1	5,540.0	5,540.0	0.0
	momuSaveTa ricxovnoba	0.0	673.0	673.0	673.0	0.0
	xarj ebi	345.1	4,024.1	5,495.0	5,495.0	0.0
	Sromis anazRaureba	242.1	3,363.3	4,531.8	4,531.8	0.0
	saqonel i da momsaxureba	103.0	660.3	943.2	943.2	0.0
	social uri uzrunvel yofa	0.0	0.5	20.0	20.0	0.0
	arafinansuri aqtivebi	30.0	581.5	45.0	45.0	0.0
	val debul ebebi	0.0	3.5	0.0	0.0	0.0
38 06 02	satyeo departamentis daqvemdebarebul i organizaciebi	5,071.3	1,110.4	0.0	0.0	0.0
	xarj ebi	4,847.2	1,076.9	0.0	0.0	0.0
	Sromis anazRaureba	4,592.4	1,041.5	0.0	0.0	0.0
	saqonel i da momsaxureba	254.8	35.4	0.0	0.0	0.0
	arafinansuri aqtivebi	224.1	0.4	0.0	0.0	0.0
	val debul ebebi	0.0	33.1	0.0	0.0	0.0
38 06 03	satyeo departamentis programebi	1,238.8	459.8	700.0	700.0	0.0
	xarj ebi	1,238.8	459.8	700.0	700.0	0.0
	saqonel i da momsaxureba	1,238.8	459.8	700.0	700.0	0.0
38 06 03 01	`tyeTmowyoba-	134.3	0.0	0.0	0.0	0.0
	xarj ebi	134.3	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	134.3	0.0	0.0	0.0	0.0
38 06 03 02	`tyis dacva, aRdgena-ganaxl eba da tyiTsargebl oba-	1,104.5	0.0	0.0	0.0	0.0
	xarj ebi	1,104.5	0.0	0.0	0.0	0.0
	saqonel i da momsaxureba	1,104.5	0.0	0.0	0.0	0.0
38 06 03 03	tyis dacvis RonisZiebebi	0.0	459.8	700.0	700.0	0.0

	xarj ebi	0.0	459.8	700.0	700.0	0.0
	saqonel i da momsaxureba	0.0	459.8	700.0	700.0	
38 07	garemos dacvis inspeqcia	2,945.4	4,015.8	5,277.5	5,277.5	0.0
	momuSaveTa ricxovnoba	0.0	305.0	305.0	305.0	
	xarj ebi	2,586.5	3,668.7	4,362.5	4,362.5	0.0
	Sromis anazRaureba	1,684.7	2,530.5	2,518.2	2,518.2	
	saqonel i da momsaxureba	885.6	1,130.0	1,799.9	1,799.9	
	social uri uzrunvel yofa	16.2	8.2	22.0	22.0	
	sxva xarj ebi	0.0	0.0	22.4	22.4	
	arafinansuri aqtivebi	338.7	347.1	915.0	915.0	
	val debul ebebi	20.2	0.0	0.0		
38 09	ssip _ sivrcul i informaciis centri	99.9	200.0	108.4	108.4	0.0
	xarj ebi	99.9	200.0	108.4	108.4	0.0
	subsidiebi	99.9	200.0	108.4	108.4	
38 10	ssip _ monitoringisa da prognozirebis centri	2,231.9	8,566.2	2,540.8	2,540.8	0.0
	xarj ebi	1,953.4	3,547.4	906.3	906.3	0.0
	subsidiebi	1,953.4	1,529.9	906.3	906.3	0.0
	sxva xarj ebi	0.0	2,017.5	0.0	0.0	0.0
	arafinansuri aqtivebi	278.5	5,018.8	1,634.5	1,634.5	0.0
38 10 01	ssip _ monitoringisa da prognozirebis centri	2,231.9	6,548.7	1,340.0	1,340.0	0.0
	xarj ebi	1,953.4	1,529.9	869.8	869.8	0.0
	subsidiebi	1,953.4	1,529.9	869.8	869.8	
	arafinansuri aqtivebi	278.5	5,018.8	470.2	470.2	
38 10 02	qobul eTis napirsamagri samuSaoebi	0.0	2,017.5	0.0	0.0	0.0
	xarj ebi	0.0	2,017.5	0.0	0.0	0.0
	sxva xarj ebi	0.0	2,017.5	0.0		
38 10 03	mdinareTa kal apotebis napirsamagri samuSaoebi	0.0	0.0	1,200.8	1,200.8	0.0
	xarj ebi	0.0	0.0	36.5	36.5	0.0
	subsidiebi	0.0	0.0	36.5	36.5	
	arafinansuri aqtivebi	0.0	0.0	1,164.3	1,164.3	
38 11	dacul i teritoriebis ganviTareba	752.5	1,156.6	87.4	87.4	0.0
	xarj ebi	752.5	1,111.6	87.4	87.4	0.0
	subsidiebi	752.5	1,111.6	87.4	87.4	0.0
	arafinansuri aqtivebi	0.0	40.5	0.0	0.0	0.0
	val debul ebebi	0.0	4.5	0.0	0.0	0.0
38 11 01	ssip _ borjom-xaragaul is erovnul i parkis da borjomis saxel mwifo nakrZal is administracia	401.0	408.0	18.7	18.7	0.0
	xarj ebi	401.0	398.0	18.7	18.7	0.0
	subsidiebi	401.0	398.0	18.7	18.7	
	arafinansuri aqtivebi	0.0	5.5	0.0		
	val debul ebebi	0.0	4.5	0.0		
38 11 02	ssip _ kol xeTis erovnul i parkis da kol xeTis mraval mxrivi gamoyenebis teritoriis administracia	125.6	213.5	10.3	10.3	0.0
	xarj ebi	125.6	182.8	10.3	10.3	0.0

	subsidiebi	125.6	182.8	10.3	10.3	
	arafinansuri aqtivebi	0.0	30.7	0.0		
38 11 03	ssip _ qobul eTis saxel mwifo nakrZal is, qobul eTis aRkveTil is da qobul eTis mraVal mxrivi gamoyenebis teritoriis administracia	28.0	46.1	3.7	3.7	0.0
	xarj ebi	28.0	46.1	3.7	3.7	0.0
	subsidiebi	28.0	46.1	3.7	3.7	
38 11 04	ssip _ TuSeTis dacul i teritoriebis direqcia	47.5	113.5	10.0	10.0	0.0
	xarj ebi	47.5	109.2	10.0	10.0	0.0
	subsidiebi	47.5	109.2	10.0	10.0	
	arafinansuri aqtivebi	0.0	4.3	0.0		
38 11 05	ssip _ bawara-babaneuris dacul i teritoriebis direqcia	36.2	56.9	5.3	5.3	0.0
	xarj ebi	36.2	56.9	5.3	5.3	0.0
	subsidiebi	36.2	56.9	5.3	5.3	
38 11 06	ssip _ l agodexis dacul i teritoriebis direqcia	53.8	153.2	7.5	7.5	0.0
	xarj ebi	53.8	153.2	7.5	7.5	0.0
	subsidiebi	53.8	153.2	7.5	7.5	
38 11 07	ssip _ vaSl ovanis dacul i teritoriebis direqcia	60.4	109.2	8.4	8.4	0.0
	xarj ebi	60.4	109.2	8.4	8.4	0.0
	subsidiebi	60.4	109.2	8.4	8.4	
38 11 08	ssip _ mtiral as erovnul i parkis administracia	0.0	56.2	6.9	6.9	0.0
	xarj ebi	0.0	56.2	6.9	6.9	0.0
	subsidiebi	0.0	56.2	6.9	6.9	
38 11 09	ssip _ saTafli is saxel mwifo nakrZal is administracia	0.0	0.0	6.3	6.3	0.0
	xarj ebi	0.0	0.0	6.3	6.3	0.0
	subsidiebi	0.0	0.0	6.3	6.3	
38 11 10	ssip _ Tbil isis erovnul i parkis administracia	0.0	0.0	10.3	10.3	0.0
	xarj ebi	0.0	0.0	10.3	10.3	0.0
	subsidiebi	0.0	0.0	10.3	10.3	
38 12	ssip _ satyeo sabaziso sanerge meurneoba	0.0	85.2	255.0	255.0	0.0
	xarj ebi	0.0	85.2	188.0	188.0	0.0
	subsidiebi	0.0	85.2	188.0	188.0	
	arafinansuri aqtivebi	0.0	0.0	67.0	67.0	
38 13	ssip _ dacul i teritoriebis saagento	0.0	0.0	3,600.9	3,600.9	0.0
	xarj ebi	0.0	0.0	3,190.1	3,190.1	0.0
	saqonel i da momsaxureba	0.0	0.0	100.0	100.0	0.0
	subsidiebi	0.0	0.0	3,090.1	3,090.1	0.0
	arafinansuri aqtivebi	0.0	0.0	410.8	410.8	0.0
38 13 01	ssip _ dacul i teritoriebis saagento	0.0	0.0	3,500.9	3,500.9	0.0
	xarj ebi	0.0	0.0	3,090.1	3,090.1	0.0
	subsidiebi	0.0	0.0	3,090.1	3,090.1	
	arafinansuri aqtivebi	0.0	0.0	410.8	410.8	

38 13 02	programa `ekoturizmis ganviTareba-	0.0	0.0	70.0	70.0	0.0
	xarj ebi	0.0	0.0	70.0	70.0	0.0
	saqonel i da momsaxureba	0.0	0.0	70.0	70.0	0.0
38 13 03	programa `dacul i teritoriebis xanZarsawinaaRmdego da mavnebl ebisagan dacvis RonisZiebebi-	0.0	0.0	30.0	30.0	0.0
	xarj ebi	0.0	0.0	30.0	30.0	0.0
	saqonel i da momsaxureba	0.0	0.0	30.0	30.0	0.0
38 14	ssip _ garemos erovnul i saagento	0.0	0.0	1,685.8	1,685.8	0.0
	xarj ebi	0.0	0.0	685.3	685.3	0.0
	subsidiebi	0.0	0.0	685.3	685.3	0.0
	arafinansuri aqtivebi	0.0	0.0	1,000.5	1,000.5	0.0
38 14 01	ssip _ garemos erovnul i saagento	0.0	0.0	1,086.6	1,086.6	0.0
	xarj ebi	0.0	0.0	671.8	671.8	0.0
	subsidiebi	0.0	0.0	671.8	671.8	0.0
	arafinansuri aqtivebi	0.0	0.0	414.8	414.8	0.0
38 14 02	mdinareTa napirsamagri samuSaoebi	0.0	0.0	599.2	599.2	0.0
	xarj ebi	0.0	0.0	13.5	13.5	0.0
	subsidiebi	0.0	0.0	13.5	13.5	0.0
	arafinansuri aqtivebi	0.0	0.0	585.7	585.7	0.0
38 15	ucxoeTidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	10,970.8	11,057.0	10,096.3	1,910.5	8,185.8
	xarj ebi	4,440.0	3,505.0	4,955.2	743.4	4,211.8
	subsidiebi	4,056.4	3,359.3	4,955.2	743.4	4,211.8
	sxva xarj ebi	383.6	145.7	0.0	0.0	0.0
	arafinansuri aqtivebi	6,527.9	7,387.4	5,141.1	1,167.1	3,974.0
	val debul ebebi	2.9	164.6	0.0	0.0	0.0
38 15 01	borjom-xaragaul is erovnul i parkis damxmare zonis komunal uri infrastruqturis rehabil itacia _ faza I (KFW)	383.6	129.1	0.0	0.0	0.0
	xarj ebi	383.6	129.1	0.0	0.0	0.0
	sxva xarj ebi	383.6	129.1	0.0	0.0	0.0
38 15 02	dacul i teritoriebis ganviTarebis proeqti (maT Soris, wina wl ebSi Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	2,832.1	5,351.3	1,500.0	348.0	1,152.0
	xarj ebi	1,340.6	2,787.3	82.0	0.0	82.0
	subsidiebi	1,340.6	2,787.3	82.0	0.0	82.0
	arafinansuri aqtivebi	1,491.5	2,543.9	1,418.0	348.0	1,070.0
	val debul ebebi	0.0	20.1	0.0	0.0	0.0
38 15 03	sanapiro zonis integrirebul i martvis proeqti (maT Soris, wina wl ebSi Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	3,131.0	903.1	0.0	0.0	0.0
	xarj ebi	1,343.4	318.2	0.0	0.0	0.0
	subsidiebi	1,343.4	318.2	0.0	0.0	0.0

	arafinansuri aqtivebi val debul ebebi	1,784.7 2.9	583.1 1.8	0.0 0.0		
38 15 04	satyeo seqtoris ganvitarebis proeqti (mat Soris, wina wl ebSi Sesrul ebul i samuSaoebis aunazRaurebel i nawil is gadaxda)	3,105.1	4,153.5	3,846.0	946.0	2,900.0
	xarj ebi	931.6	158.0	1,269.2	312.2	957.0
	subsidiebi	931.6	158.0	1,269.2	312.2	957.0
	arafinansuri aqtivebi val debul ebebi	2,173.5 0.0	3,852.8 142.7	2,576.8 0.0	633.8	1,943.0
38 15 05	kol xetis dabl obze mcxovrebi mosaxl eobis social uri usafrTxoebis gaumj obesebis proeqti	979.6	392.9	0.0	0.0	0.0
	xarj ebi	440.8	76.2	0.0	0.0	0.0
	subsidiebi	440.8	76.2	0.0		
	arafinansuri aqtivebi	538.8	316.7	0.0		
38 15 06	borj om-xaragaul is erovnul i tye-parkis programa (KFW)	0.0	0.0	229.5	0.0	229.5
	xarj ebi	0.0	0.0	229.5	0.0	229.5
	subsidiebi	0.0	0.0	229.5		229.5
38 15 07	cifrul i da topografiul i rukebis Seqmna saqarTvel oSi (JICA)	539.4	107.5	0.0	0.0	0.0
	xarj ebi	0.0	16.6	0.0	0.0	0.0
	sxva xarj ebi	0.0	16.6	0.0		
	arafinansuri aqtivebi	539.4	90.9	0.0		
38 15 08	saqarTvel os garemos dacvisa da bunebrivi resursebis axl ad reorganizebul i saministros instituciuri unaris gaZl iereba	0.0	19.6	675.5	0.0	675.5
	xarj ebi	0.0	19.6	640.7	0.0	640.7
	subsidiebi	0.0	19.6	640.7		640.7
	arafinansuri aqtivebi	0.0	0.0	34.8		34.8
38 15 09	evropisa da central uri aziis kl imatis cvl il ebis riskis Sesamcirebel RonisZiebaTa ganxorciel eba	0.0	0.0	145.5	0.0	145.5
	xarj ebi	0.0	0.0	145.5	0.0	145.5
	subsidiebi	0.0	0.0	145.5		145.5
38 15 10	bunebis dacvis programa samxreT kavkasia _ saqarTvel o _ j avaxeTis erovnul i parkis Seqmna saqarTvel oSi (KFW)	0.0	0.0	2,281.5	380.1	1,901.4
	xarj ebi	0.0	0.0	1,596.9	266.0	1,330.9
	subsidiebi	0.0	0.0	1,596.9	266.0	1,330.9
	arafinansuri aqtivebi	0.0	0.0	684.6	114.1	570.5
38 15 11	xaragaul is salemo tyis sacdel i proeqti (KFW)	0.0	0.0	1,418.3	236.4	1,181.9
	xarj ebi	0.0	0.0	991.4	165.2	826.2
	subsidiebi	0.0	0.0	991.4	165.2	826.2
	arafinansuri aqtivebi	0.0	0.0	426.9	71.2	355.7

saqarTvel os garemos dacvisa da bunebrivi resursebis saministros prioritetul i mimarTul ebebi 2008–2011 wl ebSi

- _ garemos dacvis sistemis srul yofa;
- _ bunebrivi resursebiT sargebl obis sistemis srul yofa.

prioriteti: garemos dacvis sistemis srul yofa

aRniSnul i prioritetul i mimarTul ebis miznebia:

- _ garemosdacviTi kontrol is gaZl iereba;
- _ efeqtiani da qmediTi garemosdacviTi meqanizmebis danergva;
- _ ertiani adekvaturi garemosdacviTi sakanonmdebl o bazis Camoyal ibeba.

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

• programa `ekoturizmis ganvitareba~:

- _ nakrZal ebis infrastruqturis Seqmna;
- _ menejmentis gegmebis SemuSaveba;
- _ sainformacio uzrunvel yofa.

mosal odnel i Sedegebi:

- saqarTvel os dacul i teritoriebis popul arizaciis gazrda rogorc erovnul i, ise saerTasoris masStabiT;
- qveynis masStabiT ekoturizmis ganvitarebis xel Sewyoba;
- vizitorebisa da dainteresebul pirTa saWiro informaciit uzrunvel yofa;
- gaaqtiurebul i TanamSroml oba turistul organizaciebTan;
- turistebis raodenobis zrda.

• programa `dacul i teritoriebis xanZarsawinaaRmdego da mavnebl ebisagan dacvis RonisZiebebi-:

- _ mexanZre-daraj ebis daqiraveba wel iwadis xanZarsaSiS periodebSi;
- _ xanZarsawinaaRmdego Txril ebisa da sxva aucil ebel i prevenciul i RonisZiebebis gatareba;
- _ cxovel Ta da mcenareTa samyaros paTol ogiebisagan dacvis RonisZiebebi.

mosal odnel i Sedegebi:

- dacul teritoriebze xanZris warmoSobis kerebis da xanZris gaCenis Semcireba;

- dacul i teritoriebis mcenareTa da cxovel Ta genofondis dacva da biomraal ferovnebis SenarCuneba.

- **programa `eqspertizis Catarebis uzrunvel yofis RonisZiebi-:**

- garemوزه zemoqmedebis nebarTvis gacemis Sesaxeb gadawyvetil ebis miRebis procesSi am saqmianobis potenciuri ekol ogiuri saSiSroebis riskis Sefaseba;

- garemosdacviT moTxovnaTa da garemos dacvis normaTa gaTval iswinebiT dasabuTebul i saeqsperto daskvnebis momzadeba damoukidebel eqspertTa monawil eobiT.

- **mosal odnel i Sedegebi:**

- garemosdacviTi moTxovnebis, racional uri bunebaTsargebl obisa da mdgradi ganvitarebis principebis gaTval iswinebiT, garemos ekol ogiuri wonasworobis SenarCunebis kontrol is ganxorciel eba.

- **programa `mdinareTa kal apotebis napirsamagri samuSaoebi-:**

- mdinareTa kal apotebis gamagreba.

- **mosal odnel i Sedegebi:**

- napirsamagri samuSaoebis ganxorciel ebis Sedegad Semcirdeba mdinareTa kal apotebidan gadmosvl is Sesazl ebl oba da, Sesabamisad, Semcirdeba garemosTvis miyenebul i ziani.

- **prioriteti: bunebrivi resursebiT sargebl obis sistemis srul yofa**

- aRniSnul i prioritetul i mimaRTul ebis miznebia:

- arsebul i bunebrivi resursebis efeqtiani gamoyeneba da mdgradi bunebaTsargebl obis principebis damkvidreba;

- bunebrivi resursebiT sargebl obis erTian sistemaSi kerZo seqtoris rol is gazrda;

- bunebrivi resursebiT sargebl obis sistemis srul yofis mizniT adekvaturi sakanonmdebl o bazis Seqmna;

- ukanono bunebrivi resursebiT sargebl obis masStabebis Semcireba.

- **programa `tyis dacvis RonisZiebi-:**

- saxel mwifo tyis fondis teritoriaze topografiul -geodeziuri da special uri kartografiul i samuSaoebis Catareba;

- saxel mwifo tyis da saxel mwifo tyis fondis miwebis sazRvrebis dadgena;

- saxel mwifo tyis fondis biol ogiuri, paTol ogiuri da sxva special uri gamokvl evebis Catareba;

- tyis xanZris sawinaaRmdego RonisZiebi;

- _ tyis mavne daavadebaTa profil aqtikur-sal ikvidacio RonisZiebebi;
- _ tyis ukanonod mompovebel Ta gamosavl enad reidebis mowyoba;
- _ Wragavl il ubnebSi farTobebis gawmenda, dargva da Tesva;
- _ tyis mdgradi, maRal produqtiul i koromebis Camoyal ibeba;
- _ tyeTmowyobiT dagegmil i mocul obis fargl ebSi tyekafebis gamoyofa;
- _ satyeo-sameurneo gzebis daproeqteba da mSenebl oba.

mosal odnel i Sedegebi:

- tyis fondis SenarCuneba da dacva ganadgurebisagan, dazianevisa da sxva uaryofiTi zemoqmedebisagan;
- tyiT daufarav farTobebze da dabal i sixSiris koromebSi tyis aRdgena-gaSeneba;
- tyis fondis teritoriaze merqnul i da aramerqnul i resursebis efeqtiani gamoyeneba;
- tyis merqnul i resursebiT sargebl obis sistemis kontrol isa da regul irebis efeqtianobis gazrda;
- xe-tyis ukanono Wris masStabebis Semcireba;
- mcxeTis raionSi satyeo fondis ukanonod mitacebul i teritoriebis identificireba da amgvani formiT saxel mwifo tyis fondis teritoriaze araadekvaturi da ukanono saqmianobis ganxorciel ebis prevencia;
- tyeebis real uri mdgomareobis, maTi saxeobrivi Semadgenl obisa da xnovanebiTi struqturis dadgena, saxel mwifo tyis fondis raodenobrivi da xarixobrivi Sefaseba;
- gadaSenebis safrTxis winaSe myofi iSviaTi rel iqturi, endemuri da gansakuTrebul i funqciuri daniSnul ebis ubnebis gamovl ena.

• programa `mosaxl eobis SeSiT uzrunvel yofis RonisZiebebi-:

prezidentis programis `5 m³ saTbobi SeSa TiToeul ojaxs- fargl ebSi gacemul i vauCeris miRebis Sedegad adgil obriv biujetebSi bunebrivi resursiT sargebl obisaTvis mosakrebl is gadaxda, vauCeris darigebasTan dakavSirebul i RonisZiebebis ganxorciel eba da 2007 wl is bol os Sesrul ebul i samuSaoebis dafinanseba.

mosal odnel i Sedegebi:

- zamTris periodSi saqarTvel os mosaxl eobis saTbobi SeSiT uzrunvel yofa.

• programa `saqarTvel osa da azerbaijanis sazRvris geodeziur-kartografiul i samuSaoebi-:

_ saxel mwifo sazRvrebTan (somxeTis, azerbaijanis, ruseTis da Turqetis) sadel imitacio-sademarkacio komisiis muSaobisaTvis Sesasrul ebel i sxvadasxva saxis, mcire mocul obis samuSaoebi, kerZod, msxvil i masStabiT (1:1000 da

1:2000) agegmvebi, rukaTSeqmna, firebisa da rukebis skanireba, aerofotogegmebis Sedgena, veqtorizacia da sxva (2008 w.);
 – 1:500 000 masStabis cifrul i l aTinurenovani zogadgeografiul i rukis Seqmna, Targmna qarTul enovani rukidan;
 – saqarTvel o-azerbajanis saxel mwifo sazRvris mimdebare teritoriis saxel mwifo daniSnul ebis 1:10 000 masStabis cifrul i qarTul enovani topografiul i rukebis msfli io koordinatTa sistemaSi (UTM) Seqmna (2008-2009 w.w.).

mosal odnel i Sedegebi:

- saerTaSoriso koordinatTa sistemaSi (UTM) saqarTvel o-azerbajanis mimdebare sazRvris Sinaarsobrivad ganaxl ebul i 1:10 000 masStabis cifrul i qarTul enovani rukebis arseboba;
- saxel mwifo sazRvris dacviti sistemebisa da sazRvris mimdebare teritoriaze Sesabamisi infrastruqturis Seqmnis xel Semwyobi pirobebis Camoyal ibeba;
- sadel imitacio da sademarkacio samuSaoebis adekvaturad warmarTvisaTvis xel is Sewyoba;
- ori qveynis mesazRvrees Soris adgil mdebareobis Sesaxeb topografiul i Tu sxva saxis informaciis operatiul i gacvl is saSual eba;
- saqarTvel os saxel mwifo sazRvris sademarkacio-sademilitacio saxel mwifo komisasi mol aparakebis procesSi, mcire mocul obis samuSaoebis Sesrul ebis Sedegad eqneba sarwmuno masala – msxvili masStabiT (1:1000 da 1:2000) agegmvebi, rukaTSeqmna, firebisa da rukebis skanireba, aerofotogegmebis Sedgena, veqtorizacia;
- Seiqmneba 1:500 000 masStabis cifrul i l aTinurenovani (inglisurenovani) zogadgeografiul i ruka, romelic xel misawvdomi iqneba nebismieri moqal aqisaTvis da turistisaTvis.

muxli 52. saqarTvel os saxel mwifo dacvis special uri samsaxuri

ganisazRvros saqarTvel os saxel mwifo dacvis special uri samsaxuris 2008 wl is saxel mwifo biuj etis asignebebi 41 446.2 aTasi l aris odenobiT.

aTasi l arebSi

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kredit ebi da grant ebi
39 00	saqarTvel os saxel mwifo dacvis special uri samsaxuri	25,109.1	31,271.9	41,446.2	41,446.2	0.0

momuSaveTa ricxovnoba	0.0	3,550.0	3,550.0	3,550.0	
xarj ebi	23,858.6	27,022.1	35,470.0	35,470.0	0.0
Sromis anazRaureba	18,382.8	20,810.4	28,640.0	28,640.0	
saqonel i da momsaxureba	5,355.7	6,187.4	6,750.0	6,750.0	
social uri uzrunvel yofa	109.7	14.1	75.0	75.0	
sxva xarj ebi	10.4	10.2	5.0	5.0	
arafinansuri aqtivebi	1,250.5	4,249.8	5,976.2	5,976.2	

muxl i 53. saqarTvel os saxal xo damcvel is aparati

ganisazRvros saqarTvel os saxal xo damcvel is aparatis 2008 wl is saxel mwifo biuj etis asignebebi 1 922.3 aTasi I aris odenobiT.

aTas I arebSi

organi zaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
40 00	saqarTvel os saxal xo damcvel is aparati	1,885.3	1,545.7	1,922.3	1,204.0	718.3
	momuSaveTa ricxovnoba	0.0	60.0	60.0	60.0	0.0
	xarj ebi	1,849.5	1,526.0	1,906.3	1,194.0	712.3
	Sromis anazRaureba	739.5	697.3	707.7	707.7	0.0
	saqonel i da momsaxureba	261.0	340.2	316.3	316.3	0.0
	subsidiebi	849.0	0.0	445.7	85.0	360.7
	social uri uzrunvel yofa	0.0	2.0	0.0	0.0	0.0
	sxva xarj ebi	0.0	486.5	436.6	85.0	351.6
	arafinansuri aqtivebi	35.8	19.7	16.0	10.0	6.0
40 01	saqarTvel os saxal xo damcvel is aparati	1,036.3	1,061.0	1,034.0	1,034.0	0.0
	momuSaveTa ricxovnoba	0.0	60.0	60.0	60.0	
	xarj ebi	1,000.5	1,041.3	1,024.0	1,024.0	0.0
	Sromis anazRaureba	739.5	697.3	707.7	707.7	
	saqonel i da momsaxureba	261.0	340.2	316.3	316.3	
	social uri uzrunvel yofa	0.0	2.0	0.0		
	sxva xarj ebi	0.0	1.8	0.0		
	arafinansuri aqtivebi	35.8	19.7	10.0	10.0	
40 02	ucxoeTidan miRebul i dafinansebis wyaroebiTa da grantebiT gansaxorciel ebel i sainvesticio proeqtebi da am proeqtebis Tanamonawil eobasa da Tanadafinansebaze gaTval iswinebul i asignebebi	849.0	484.7	888.3	170.0	718.3
	xarj ebi	849.0	484.7	882.3	170.0	712.3
	subsidiebi	849.0	0.0	445.7	85.0	360.7
	sxva xarj ebi	0.0	484.7	436.6	85.0	351.6
	arafinansuri aqtivebi	0.0	0.0	6.0	0.0	6.0

40 02 01	saxal xo damcvel is ofisis daxmareba (UNDP)	849.0	484.7	605.3	170.0	435.3
	xarj ebi	849.0	484.7	605.3	170.0	435.3
	subsidiebi	849.0	0.0	207.7	85.0	122.7
	sxva xarj ebi	0.0	484.7	397.6	85.0	312.6
40 02 02	saxal xo damcvel is ofisis daxmareba (evropis sabWo) (CoE)	0.0	0.0	238.0	0.0	238.0
	xarj ebi	0.0	0.0	238.0	0.0	238.0
	subsidiebi	0.0	0.0	238.0		238.0
40 02 03	saxal xo damcvel is ofisis daxmareba _ IixtenSteinis mTavroba	0.0	0.0	45.0	0.0	45.0
	xarj ebi	0.0	0.0	39.0	0.0	39.0
	sxva xarj ebi	0.0	0.0	39.0		39.0
	arafinansuri aqtivebi	0.0	0.0	6.0		6.0

saqarTvel os saxal xo damcvel is aparatis prioritetul i mimarTul ebebi 2008–2011 wl ebSi

– saqarTvel oSi adamianis ufl ebebisa da ZiriTadi Tavisufl ebebis dacvis, ufl ebaTa darRvevis faqtebis gamovl enisa da darRveul i ufl ebebis aRdgenisaTvis aucil ebel i, ZI ieri da efeqtiani institutis Camoyal ibebis dasrul eba;

– moqal aqeta cnobierebis amaRl eba adamianis ufl ebebisa da ZiriTadi Tavisufl ebebis kuTxiT.

prioriteti: saqarTvel oSi adamianis ufl ebebisa da ZiriTadi Tavisufl ebebis dacvis, ufl ebaTa darRvevis faqtebis gamovl enisa da darRveul i ufl ebebis aRdgenisaTvis aucil ebel i, ZI ieri da efeqtiani institutis Camoyal ibebis dasrul eba

ZiriTadi programebi/RonisZiebebi prioritetis mixedvit:

- saxal xo damcvel is ufl ebamosil ebis gazrda;
- saxal xo damcvel is aparatis monitoringis sferoebis gafarToeba;
- saxal xo damcvel is aparatis mier eqspertizis Catarebis funqciis ganxorciel eba;
- saxal xo damcvel is aparatis material ur-teqnikiuri bazis gaumj obeseba.

mosal odnel i Sedegebi:

- adamianis ufl ebaTa dacvis ZI ieri da efeqtiani institutis Camoyal ibeba;
- saj aro informaciis gacemasa da administraciul saqmeTa warmoebaze kontrol is gaZI iereba.

prioriteti: moqal aqeta cnobierebis amari eba adamianis ufl ebebisa da Ziritadi Tavisufl ebebis kutxit

Ziritadi programebi/RonisZiebi prioritetis mixedvit:

- samoqal aqo ganaTI eba saqarTvel os regionebsi;
- social uri rekl amis, radio- da tel egadacemebis momzadeba: social ur Temebze, samoqal aqo ufl ebebze da am ufl ebebis ganxorciel ebis meqanizmebsa da gzebze;
- masmediis daxmarebit saqarTvel os mosaxl eobaSi adamianis ufl ebebis dacvis kul turis damkvidreba.

mosal odnel i Sedegebi:

- saqarTvel oSi samoqal aqo ganaTI ebis donis amari eba;
- adamianis ufl ebebis dacvis kutxit Zal isxmevis gazrda.

muxl i 54. ssip _ sazogadoebrivi mauwyebel i

ganisazRvros ssip _ sazogadoebrivi mauwyebi is 2008 wl is saxel mwifo biuj etis asignebebi 24 902.4 aTasi l aris odenobit.

aTasi l arebsi

organizaciu i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiuj eto saxsrebi	m. S., kreditebi da grantebi
42 00	ssip _ sazogadoebrivi mauwyebel i	16,499.9	17,695.2	24,902.4	24,902.4	0.0
	xarj ebi	12,878.9	13,626.0	14,376.0	14,376.0	0.0
	subsidiebi	12,878.9	13,626.0	14,376.0	14,376.0	
	arafinansuri aqtivebi	3,621.0	4,069.2	6,300.0	6,300.0	
	val debul ebebi	0.0	0.0	4,226.4	4,226.4	

muxl i 55. ssip _ saxel mwifo Sesyidvebis saagento

ganisazRvros ssip _ saxel mwifo Sesyidvebis saagentos 2008 wl is saxel mwifo biuj etis asignebebi 660.6 aTasi l aris odenobit.

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is gegma	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
43 00	ssip _ saxel mwifo Sesyidvebis saagento	431.3	384.9	660.6	660.6	0.0
	xarj ebi	399.4	376.7	566.7	566.7	0.0
	subsidiebi	399.4	376.7	566.7	566.7	
	arafinansuri aqtivebi	31.9	8.2	93.9	93.9	

muxl i 56. samxreT oseTis administracia

1. ganisazRvros samxreT oseTis administraciis 2008 wl is saxel mwifo biuj etis asignebebi 19 000.0 aTasi I aris odenobiT.

organizaciul i kodi	d a s a x e l e b a	2006 wl is faqti	2007 wl is faqti	2008 wl is gegma	m. S., sabiujeto saxsrebi	m. S., kreditebi da grantebi
44 00	samxreT oseTis administracia	0.0	14,612.2	19,000.0	19,000.0	0.0
	momuSaveTa ricxovnoba	0.0	580.0	911.0	911.0	
	xarj ebi	0.0	6,796.2	16,650.0	16,650.0	0.0
	Sromis anazRaureba	0.0	2,592.3	7,970.0	7,970.0	
	saqonel i da momsaxureba	0.0	3,242.2	6,500.0	6,500.0	
	subsidiebi	0.0	665.9	1,360.0	1,360.0	
	social uri uzrunvel yofa	0.0	295.8	420.0	420.0	
	sxva xarj ebi	0.0	0.0	400.0	400.0	
	arafinansuri aqtivebi	0.0	7,016.0	2,350.0	2,350.0	
	finansuri aqtivebi	0.0	800.0	0.0		

2. 2008 wl is ganmavl obaSi samxreT oseTis administraciis xel mZRvanel i ufl ebamosil ia administraciisaTvis am kanoniT damtkicebul i asignebebidan Tavisi gadawyvetil ebis safuZvel ze gasces erTjeradi daxmarebebi.

muxl i 57. saqarTvel os sapatrjarqo

ganisazRvros saqarTvel os sapatrjarqos 2008 wl is saxel mwifo biuj etis asignebebi 9 521.1 aTasi I aris odenobiT.

ორგანიზაციული კოდი	დასახელება	2006 წლის ფაქტი	2007 წლის გეგმა	2008 წლის გეგმა	მ. შ., საბიუჯეტო სახსრები	მ. შ., კრედიტები და გრანტები
45 00	საქართველოს სპატრიარქო	4,794.4	4,208.7	9,521.1	9,521.1	0.0
	xარჯები	1,787.2	2,861.8	5,986.2	5,986.2	0.0
	subსიდიები	1,778.0	2,861.8	5,986.2	5,986.2	0.0
	სხვა xარჯები	9.2	0.0	0.0	0.0	0.0
	არაფინანსური აქტივები	3,007.2	1,346.9	3,534.9	3,534.9	0.0
45 01	სასულიერო განათლების ხელსეუობის გრანტი	1,075.6	1,796.4	4,321.3	4,321.3	0.0
	xარჯები	1,071.5	1,786.4	3,376.4	3,376.4	0.0
	subსიდიები	1,062.3	1,786.4	3,376.4	3,376.4	0.0
	სხვა xარჯები	9.2	0.0	0.0	0.0	0.0
	არაფინანსური აქტივები	4.1	10.0	944.9	944.9	0.0
45 02	საქართველოს სპატრიარქოს შინადა სიმონ კანელიძის სახელობის სასულიერო სწავლების ცენტრისათვის გადამცემი გრანტი	503.7	503.7	603.7	603.7	0.0
	xარჯები	396.6	373.0	503.7	503.7	0.0
	subსიდიები	396.6	373.0	503.7	503.7	0.0
	არაფინანსური აქტივები	107.1	130.7	100.0	100.0	0.0
45 03	ბათუმის შინადა მათაძის მოციქულის სახელობის ბავშვთა გიმნაზია-პანსიონისათვის გადამცემი გრანტი	324.9	644.9	1,000.0	1,000.0	0.0
	xარჯები	319.1	397.4	580.0	580.0	0.0
	subსიდიები	319.1	397.4	580.0	580.0	0.0
	არაფინანსური აქტივები	5.8	247.5	420.0	420.0	0.0
45 04	საქართველოს სპატრიარქოს შინადა ნინოს სახელობის ობოლი, უპატრონო და მზრუნველობის ბავშვთა პანსიონისათვის გადამცემი გრანტი	0.0	350.0	900.0	900.0	0.0
	xარჯები	0.0	167.5	400.0	400.0	0.0
	subსიდიები	0.0	167.5	400.0	400.0	0.0
	არაფინანსური აქტივები	0.0	182.5	500.0	500.0	0.0
45 05	ქვეყნის შინადა საქართველოს სულიერ-კულტურული ცენტრის მოწყობა	219.6	0.0	0.0	0.0	0.0
	არაფინანსური აქტივები	219.6	0.0	0.0	0.0	0.0
45 06	საქართველოს სპატრიარქოს შინადა ანდრია პირველიძის სახელობის სასულიერო სწავლების ცენტრისათვის გადამცემი გრანტი	0.0	246.1	896.1	896.1	0.0
	xარჯები	0.0	137.5	496.1	496.1	0.0
	subსიდიები	0.0	137.5	496.1	496.1	0.0
	არაფინანსური აქტივები	0.0	108.6	400.0	400.0	0.0
45 07	სამების საკათედრო ტაძრის კომპონენტი	2,670.6	667.6	0.0	0.0	0.0
	არაფინანსური აქტივები	2,670.6	667.6	0.0	0.0	0.0
45 08	შინადა გიორგი მთაწმინდის სახელობის დედათა მონასტრისათვის გადამცემი გრანტი	0.0	0.0	300.0	300.0	0.0
	xარჯები	0.0	0.0	30.0	30.0	0.0
	subსიდიები	0.0	0.0	30.0	30.0	0.0

	arafinansuri aqtivebi	0.0	0.0	270.0	270.0	
45 09	saqarTvel os sapatrargos wmindandria pirvel wodebul is saxel obis qarTul i universitetisaTvis gadasacemi granti	0.0	0.0	1,500.0	1,500.0	0.0
	xarjebi	0.0	0.0	600.0	600.0	0.0
	subsidiebi	0.0	0.0	600.0	600.0	
	arafinansuri aqtivebi	0.0	0.0	900.0	900.0	

muxl i 58. saxel mwifo programa `iafi krediti~

damtkicdes saxel mwifo programa `iafi krediti~. programis ganxorciel ebis mizniT daeval oT:

1. saqarTvel os finansTa saministros, saqarTvel os sagadasaxado kodeqsiT dadgenil i sagadasaxado sesxis RonisZiebebis uzrunvel yofisaTvis ara ugvianes 1 april isa SeimuSaos gacemis wesi da maSTan dakavSirebul i procedurebi.

2. saqarTvel os mTavrobas, erTi Tvis vadaSi warmoadginos saqarTvel os kanonis proeqti `sagadasaxado daval ianebebisa da saxel mwifo sesxebis restruqturizaciis Sesaxeb~ saqarTvel os kanonSi cvl il ebebisa da damatebebis Setanis Taobaze~ da sxva Sesabamisi normatiul i aqtebi, roml ebSic gaTval iswinebul i iqneba 2008 wl idan dasafaravi, saxel mwifos Sida sakredito resursebidan gacemul i kreditebis (sesxebis) sasesxo val debul ebebis restruqturizacia, jamSi ara umetes 100 000,0 aTasi l arisa (garda avtonomiur republ ikebsa da TviTmmarTvel erTeul ebze gacemul i sesxebisa), zemoT xsenebul i kanonis pirobebiT.

3. saqarTvel os ekonomikuri ganvitarebis saministros:

3.1. moamzados qveprograma `eqsportis waxal isebe~, roml is fargl ebSic am kanoniT saqarTvel os ekonomikuri ganvitarebis saministrosaTvis damtkicebul i 34 500,0 aTasi l ari (organizaciul i kodi – 26 20 01) gamoiyofa sakredito resursis saxiT, Semdegi pirobebiT:

a) saxel mwifo biujetidand erT pirze gasacemi sesxis odenoba unda iyos 100,0 aTas l arze meti;

b) sesxiT sargebl obis wl iuri ganakveTi ar unda aRematebodes 10%-s.

3.2. moamzados qveprograma `regional uri turizmis, sofl is meurneobisa da xal xuri rewvis ganvitareba~, roml is fargl ebSic am kanoniT saqarTvel os ekonomikuri ganvitarebis saministrosaTvis damtkicebul i 10 000,0 aTasi l ari (organizaciul i kodi – 26 20 02) gamoiyofa sakredito resursis saxiT, Semdegi pirobebiT:

a) sesxi gamoiyofa mcire da saSual o biznesis ganvitarebisaTvis aranakl eb 20.0 aTasi l arisa;

b) kreditiT sargebl obis maqsimal uri vada – 10 wel i;

g) 3 wl amde SeRavaTiani periodi;

d) sesxiT sargebl obis wl iuri ganakveTi: partniori komerciul i bankebisaTvis _ wl iuri 2%-is, xolo beneficiari fizikuri da iuridiul i pirebisaTvis _ ara umetes 12%-is odenobiT.

3.3. moamzados qveprograma `100 qarTuli biznesproeqti 2008~, romlis farglebSi am kanoniT saqarTvel os ekonomikuri ganvitarebis saminstrosatvis damtkicebuli 5 000,0 aTasi lari (organizaciuli kodi - 26 20 03) gamoiyofa jil dos saxiT sakredito resursad, Semdegi pirobebiT:

- a) erT pirze gasacemi Tanxa - 5.0 aTasidan 100.0 aTas laramde;
- b) kreditiT sargebl obis maqsimal uri vada - 25 weli;
- g) 5 wlamde SeRavatiani periodi.

4. saqarTvel os soflis meurneobis saminstros, moamzados programa `soflis meqanizacia 2008~, romlis farglebSi am kanoniT saqarTvel os soflis meurneobis saminstrosatvis damtkicebuli 1 355.0 aTasi lariT (organizaciuli kodi - 37 01 14) Seizens sasoflo-sameurneo manqana-danadgarebs, romelTa privatizeba ganxorciel deba SeRavatiani formiT.

5. saqarTvel os ganaTlebis da mecnerebis saminstros, moamzados qveprograma `codnis kari~, romlis farglebSi am kanoniT saqarTvel os ganaTlebis da mecnerebis saminstrosatvis damtkicebuli 1 797.3 aTasi lari (organizaciuli kodi - 32 14 05 02) gamoiyofa sakredito resursis saxiT, Semdegi pirobebiT:

- a) kreditiT sargebl obis maqsimal uri vada - 10 weli;
- b) 3-wliani SeRavatiani periodi.

6. Sesabamis saminstroebis, aucilebl obis SemTxvevasi moamzadon da mTavrobas dasamtkiceblad warudginon am muxliT gatvaliswinebuli qveprogramebiT gamoyofil kreditebis gacemis wesi da sxva pirobebi.

muxli 59. Tanamdebobrivi sargoebi, premiebi, danamatebi da daxmarebebi

ufl eba miecet saqarTvel os ministrebs da saxel mwifo ministrebs, saqarTvel os mTavrobasTan SeTanxmebiT gansazRvront madami daqvemdebarebuli saminstroebisa da aparatebis saStato nusxebi da Tanamdebobrivi sargoebi. saqarTvel os mTavrobis kancelariis saStato nusxas da Tanamdebobrivi sargoebis gansazRvრავს saqarTvel os premier-ministri.

saqarTvel os mTavrobasTan SeTanxmebas saWiroebis aseve cvlilebi damtkicebul saStato nusxebსა და Tanamdebobrivi sargoebSi, garda im SemTxvevebისა, rodesac ganxorciel ebuli cvlileბის Sedegad ucvleli rCeba saStato ricxovნობა, TanamdebobaTa dasaxel eბები და Tanamdebobrivi sargoebi.

2008 wl is ganmavlobasi saqarTvel os saxel mwifo, afxazetisa და aWaris avtonomiuri respublikeბისა და ადგილობრივი ტერიტორიების ერთეულების ბიუჯეტების დაფინანსებზე მოქმედებების და ორგანიზაციების მუშაობაზე პრემიების, saqarTvel os კანონმდებლობით დადგენილი დანამატებისა და დამხმარების გაცემა ganxorciel des damtkicebuli ასიგნებების farglebSi. ამასთანავე, მხარჯავი დახმარების ებები ufl eბამოსილი არიან გავრცელებული ვლიური საბიუჯეტო კანონის ხარჯების ეკონომიკური კლასიფიკაციის "სრომის ანაზრების" muxliT damtkicebuli ასიგნებები არა უმეტეს ამავ muxliT damtkicebuli ასიგნების 1/12-ისა.

saqarTvel os saxel mwifo biujetiT gamoyofil i asignebebis fargl ebSi mxarj av dawesebul ebebs ufl eba aqvT, „sajaro samsaxuris Sesaxeb“ saqarTvel os kanonis 71-e muxl is me-3 puntis debul eba gaavrcelon mxol od im mosamsaxureebze, roml ebzedac 2005 wl is ganmavl obaSi vrcel deboda aRniSnul i muxl is moqmedeba.

muxl i 60. daval ianebebis dafarva

wina wl ebSi warmoqmnili faqtobrivi daval ianebebis dasafaravad saqarTvel os finansTa saministrosTan SeTanxmebiT Sesazl ebel ia gamoyenebul iqnes 2008 wels saqarTvel os saxel mwifo biujetis dafinansebaze myofi dawesebul ebebis da organizaciebisatvis kanoniT damtkicebul i asignebebi, im pirobiT, rom ar iqneba dasvebul i axali daval ianebis dagroveba, ristvisac mTel i pasuxismgebl oba ekisreba saqarTvel os saxel mwifo biujetis dafinansebaze myof Sesabamis dawesebul ebase da organizacias.

muxl i 61. wl is ganmavl obaSi miRebul i grantebi da miznobrivi dafinanseba

saministroebis da uwyebebis mier miRebul i fuladi grantebisa da miznobrivi dafinansebis aRricxva da xarj va ganxorciel des saqarTvel os finansTa saministros mier damtkicebul i wesis Sesabamisad.

saqarTvel os mTavrobam 2008 wl is ganmavl obaSi saministroebisa da uwyebebis mier miRebul i fuladi grantebisa da miznobrivi dafinansebis Sesaxeb angariSi ara ugvianes 31 dekembrisa warudginos saqarTvel os parlamentis safinanso-sabiuje to komitets.

muxl i 62. sazRvargareT saqarTvel os dipl omatiuri dawesebul ebebis (warmomadgenl obebis) Semosul obaTa xarj va

„saqarTvel os sagareo saqmeTa saministros sistemaSi Semaval i biujetis mxarj avi erTeul ebis mier miRebul i sakonsul o mosakrebl ebisa da biujetis sxva Semosul obaTa aRricxvisa da gamoyenebis wesis Sesaxeb“ saqarTvel os prezidentis 2004 wl is 6 martis #82 brZanebul ebis Sesabamisad, sazRvargareT saqarTvel os dipl omatiuri dawesebul ebebis (warmomadgenl obebis) da sakonsul o dawesebul ebebis mier miRebul i sakonsul o mosakrebl ebisa da biujetis sxva Semosul obebis xarj va ganxorciel des adgil ze, Sesabamisi warmomadgenl obisa da dawesebul ebisatvis am kanoniT damtkicebul i asignebebis fargl ebSi.~.