



**INFORMATION ON CAPITAL PROJECTS ENVISAGED IN THE STATE BUDGET OF
GEORGIA FOR 2012**

(CAPITAL BUDGET ANNEX)

Tbilisi, 2011

INFORMATION ON CAPITAL PROJECTS ENVISAGED IN STATE BUDGET OF GEORGIA FOR 2012

CODE	LINE ITEM	TOTAL PROJECT AMOUNT	ACTUAL INCLUDING 2010	PROJECTI ONS FOR 2011	PROJECTI ONS FOR 2012	PROJECTIO NS FOR 2013	PROJECTI ONS FOR 2014	PROJECTIO NS FOR 2015
25 02 02 01	PERIODIC ROAD MAINTENANCE AND REHABILITATION	976,479.3	565,759.0	104,640.3	68,000.0	73,050.0	74,030.0	91,000.0
25 02 02 07	CONSTRUCTION AND RECONSTRUCTION OF TBILISI BYPASS MOTORWAY, 15-21 KM SEGMENT	15,161.0	2,161.0	9,500.0	3,500.0	0.0	0.0	0.0
25 02 02 08	BREAK-AWAYS AT RIVER BANKS	25,000.0	0.0	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0
25 02 02 09	CONSTRUCTION OF GVELETI BRIDGE AT 132 KM OF MTSKHETA-KAZBEGI-LARSI MOTORWAY SEGMENT	4,000.0	0.0	0.0	4,000.0	0.0	0.0	0.0
25 02 02 10	NATIONAL AND LOCAL ROADS PROJECT (WB)	1,821,923.6	1,575,364.0	51,299.6	52,000.0	77,620.0	35,640.0	30,000.0
25 02 02 11	VAZIANI-GOMBORI-TELAVI ROAD PROJECT (WB)	51,219.0	30,917.0	10,302.0	10,000.0	0.0	0.0	0.0

CODE	LINE ITEM	TOTAL PROJECT AMOUNT	ACTUAL INCLUDING 2010	PROJECTIONS FOR 2011	PROJECTIONS FOR 2012	PROJECTIONS FOR 2013	PROJECTIONS FOR 2014	PROJECTIONS FOR 2015
25 02 02 12	CONSTRUCTION OF A TUNNEL AT KAZBEGI-LARSI MOTORWAY (ADB)	10,000.0	0.0	0.0	10,000.0	0.0	0.0	0.0
25 02 03 01	EAST-WEST TRANSIT HIGHWAY - I (AGHAYAN-IGOETI, REHABILITATION OF RIKOTI TUNNEL) (WB)	101,627.0	67,312.0	27,315.0	7,000.0	0.0	0.0	0.0
25 02 03 02	EAST-WEST TRANSIT HIGHWAY - II (IGOETI-SVANETI) (WB)	32,096.7	0.0	30,096.7	2,000.0	0.0	0.0	0.0
25 02 03 03	EAST-WEST TRANSIT HIGHWAY - III (SVANETI-RUISI) (WB)	264,909.3	102,561.0	124,348.3	38,000.0	0.0	0.0	0.0
25 02 03 04	EAST-WEST TRANSIT HIGHWAY IV (RUISI-RIKOTI) (WB)	230,200.0	0.0	0.0	67,200.0	80,000.0	59,000.0	24,000.0
25 02 03 05	NEW KOBULETI BYPASS ROAD (ADB)	280,978.0	0.0	22,978.0	93,000.0	45,000.0	60,000.0	60,000.0
25 02 03 06	CONSTRUCTION AND RECONSTRUCTION OF ZESTAPONI-KUTAISI-SAMTREDIA SEGMENT OF EAST-WEST EXPRESS HIGHWAY (JICA)	296,430.5	67.0	39,363.5	91,000.0	92,000.0	48,000.0	26,000.0
25 03 02	RENEWABLE ENERGY DEVELOPMENT PROJECT (KfW)	15,284.0	3,506.0	6,564.0	5,214.0	0.0	0.0	0.0

CODE	LINE ITEM	TOTAL PROJECT AMOUNT	ACTUAL INCLUDING 2010	PROJECTIONS FOR 2011	PROJECTIONS FOR 2012	PROJECTIONS FOR 2013	PROJECTIONS FOR 2014	PROJECTIONS FOR 2015
25 03 04	MUNICIPAL SERVICE DEVELOPMENT PROJECT (PHASE II) (ADB)	52,012.0	30,250.0	15,741.0	6,021.0	0.0	0.0	0.0
25 03 05	MUNICIPAL SERVICE DEVELOPMENT PROJECT (ADB)	67,824.2	54,330.2	10,844.0	2,650.0	0.0	0.0	0.0
25 03 06	SUPPLEMENTARY FUNDING FOR REGIONAL AND MUNICIPAL INFRASTRUCTURE DEVELOPMENT PROJECT (WB)	74,888.6	36,700.0	29,719.0	8,469.6	0.0	0.0	0.0
25 03 07	INVESTMENT PROGRAM FOR DEVELOPMENT OF SUSTAINABLE URBAN TRANSPORT- PROJECT I (ADB)	541,014.8	0.0	41,014.8	120,000.0	110,000.0	130,000.0	140,000.0
25 03 08	REGIONAL DEVELOPMENT PROJECT – PART I (KAKHETI) (WB)	42,000.0	0.0	0.0	42,000.0	0.0	0.0	0.0
25 04 02	PROJECT OF KUBULETI SEWAGE SYSTEM (EBRD, ORET)	3,800.0	0.0	400.0	3,400.0	0.0	0.0	0.0
25 04 03	WATER INFRASTRUCTURE REFURBISHMENT PROJECT (EIB)	92,020.0	267.0	22,853.0	68,900.0	0.0	0.0	0.0
25 04 04	URBAN SERVICE IMPROVEMENT PROGRAM (WATER SUPPLY AND SEWAGE SECTOR) (ADB)	412,110.0	0.0	15,610.0	75,000.0	96,400.0	101,350.0	123,750.0

CODE	LINE ITEM	TOTAL PROJECT AMOUNT	ACTUAL INCLUDING 2010	PROJECTIONS FOR 2011	PROJECTIONS FOR 2012	PROJECTIONS FOR 2013	PROJECTIONS FOR 2014	PROJECTIONS FOR 2015
25 05	CONSTRUCTION AND REHABILITATION OF IDP HOUSING	608,994.6	108,696.0	74,106.5	96,192.1	100,000.0	110,000.0	120,000.0
26 06	EFFICIENT SERVICE DELIVERY WITHIN THE HOUSES OF JUSTICE AND ACCESS TO ALL THE INTERESTED INDIVIDUALS	57,000.0		27,000.0	30,000.0			
27 02 01 02	CONSTRUCTION OF MEDICAL FACILITIES FOR INMATES SUFFERING OF TUBERCULOSIS	16,933.0	0.0	7,933.0	9,000.0	0.0	0.0	0.0
27 04 02	PROVISION OF MEDICAL EQUIPMENT AND INVENTORY TO PENITENTIARY SYSTEM INSTITUTIONS	4,155.0	0.0	300.0	555.0	800.0	1,000.0	1,500.0
32 05 01 02	NATIONAL PROGRAM OF THE PRESIDENT OF GEORGIA "MILKY WAY"	64,254.1	34,007.9	7,446.2	5,400.0	5,600.0	5,800.0	6,000.0
32 05 02	REHABILITATION OF EDUCATION INSTITUTION INFRASTRUCTURE	496,695.0	249,665.0	32,030.0	40,000.0	50,000.0	60,000.0	65,000.0
33 04 02 02	PROGRAM FOR PROTECTION OF CULTURAL HERITAGE	34,069.5		5,535.0	7,065.0	7,026.5	7,056.5	7,386.5

CODE	LINE ITEM	TOTAL PROJECT AMOUNT	ACTUAL INCLUDING 2010	PROJECTI ONS FOR 2011	PROJECTI ONS FOR 2012	PROJECTIO NS FOR 2013	PROJECTI ONS FOR 2014	PROJECTIO NS FOR 2015
34 01 01 02	CONSTRUCTION OF THE MINISTRY BUILDING OF IDPS FROM OCCUPIED TERRITORIES, RESETTLEMENT AND REFUGEES IN GORI	3,920.0	0.0	3,000.0	920.0	0.0	0.0	0.0
35 04	REHABILITATION AND PROVISION OF EQUIPMENT TO MEDICAL FACILITIES	113,929.0	32,929.0	39,000.0	12,000.0	10,000.0	10,000.0	10,000.0
36 02 01	ENGURI HPP REHABILITATION PROJECT (EBRD)	51,031.1	16,097.1	8,050.0	14,900.0	11,984.0	0.0	0.0
36 02 02	VARDNILI AND ENGURI HPP REHABILITATION PROJECT (EIB, EC)	42,700.0	0.0	240.0	19,900.0	22,560.0	0.0	0.0
36 02 03 01	PROJECT OF BLACK SEA POWER TRANSMISSION GRID (KfW, EIB, EBRD)	330,837.6	157,143.5	179,600.0	174,437.6	156,400.0	0.0	0.0
36 02 04	DEVELOPMENT OF ENERGY INFRASTRUCTURE (USAID)	130,264.0	0.0	29,464.0	72,000.0	28,800.0	0.0	0.0
49 13 04	REHABILITATION OF BATUMI UTILITY FACILITIES (PHASE II) (KfW)	101,172.7	35,712.2	46,900.0	18,560.5	0.0	0.0	0.0

CODE	LINE ITEM	TOTAL PROJECT AMOUNT	ACTUAL INCLUDING 2010	PROJECTI ONS FOR 2011	PROJECTI ONS FOR 2012	PROJECTIO NS FOR 2013	PROJECTI ONS FOR 2014	PROJECTIO NS FOR 2015
49 13 05	REHABILITATION OF BATUMI UTILITY FACILITIES (PHASE III) (KfW)	124,409.0	0.0	0.0	12,000.0	42,020.0	38,868.0	31,521.0
49 13 06	REHABILITATION OF UTILITY FACILITIES IN KHELVACHAURI MUNICIPALITY (KfW)	10,027.8	2,757.8	4,000.0	3,270.0	0.0	0.0	0.0
49 13 07	SOLID WASTE PROJECT IN ADJARA (EBRD)	3,574.8	74.8	0.0	3,500.0	0.0	0.0	0.0

REGULAR ROAD MAINTENANCE AND REHABILITATION

PROGRAM CODE OF THE PROJECT:	25 02 02 01
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities for the development of road infrastructure
PROJECT IMPLEMENTED BY:	Motorway Road Department of the Ministry of Regional Development and Infrastructure of Georgia

PROJECT DESCRIPTION AND GOALS:	<p>Uninterrupted and safe passenger transportation via vehicle roads; Roads of international and domestic significance shall be modernized and rehabilitated as a result of the implemented activities; Bridges shall be restored and repaired also, leading to the improved access to the regional centers, historic monuments and tourist destinations.</p> <p>Street signs shall be arranged along the motorway within the project also; horizontal road signs shall be made and outdoor lighting shall be done.</p>
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Construction/Reconstruction of 15-21 km Segment of Tbilisi Bypass Road

PROGRAM CODE OF THE PROJECT:	25 02 02 07
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities for the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	Motorway Department of the Ministry of Regional Development and Infrastructure of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>The referred road shall mainly service the transit traffic, which shall facilitate the liberation of streets in the capital from transit vehicles, thus simplifying and easing the intensity of traffic in the streets of the city.</p> <p>Total cost of the project is 15.2 MLN GEL and is fully financed from the budget. Construction and reconstruction shall be made to a road segment of 7 km. New surface of the road shall be laid and fieldwork, water circulation pipes and civil works shall be carried out. Artificial facilities, road signs and affluent water channels shall be arranged.</p>

Break-Aways of River Banks

PROGRAM CODE OF THE PROJECT:	25 02 02 08
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH	25 02 – Activities oriented at the improvement of road infrastructure

REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	
PROJECT IMPLEMENTED BY:	Motorway Department of the Ministry of Regional Development and Infrastructure
PROJECT DESCRIPTION AND GOALS:	<p>Project envisages the implementation of activities required for the liquidation and prevention of the results of natural disasters (flooding).</p> <p>Flooded rivers in frequent cases ruin roads and bridges. They become practically idle. Agricultural land plots along the river banks are washed away and risks village flooding becomes vivid. River beds are nearly filled with alluvia.</p> <p>Programme envisages the cleaning of river beds, also rock solidification, fortification arrangements, building of walls, dams constructed to block against the ponding and construction/fortification of bridges.</p>

Construction of Gveleti Bridge at 132nd km of Mtskheta-Kazbegi-Larsi Motorway

PROGRAM CODE OF THE PROJECT:	25 02 02 09
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	Motorway Department of the Ministry of Regional Development and Infrastructure of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Total cost of the project is 4.0 MLN GEL and is fully financed from budget resources.</p> <p>The available bridge shall be reconstructed within the program at 132nd km of Mtskheta-Kazbegi-Larsi motorway. Traffic at the bridge is a challenge currently. Bridge is damaged and requires reconstruction-fortification. Uninterrupted and safe transportation shall be ensured as a result of the implemented activities.</p>

National and Local Roads Project (WB)

PROGRAM CODE OF THE PROJECT:	25 02 02 10
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 - Activities oriented at the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	LEPL - Investment Centre for the Eurasia Transport Corridor
PROJECT DESCRIPTION AND GOALS:	<p>The sub-project covers the rehabilitation and regular maintenance of national and local roads.</p> <p>Project is implemented within a long-term soft loan of the World Bank and its total cost is 1 821,9 MLN GEL, o/w: World Bank loan – 1 338.6 MLN GEL, GoG co-participation – 483,3 MLN GEL.</p> <p>Program serves the need of national and local road reconstruction/rehabilitation.</p> <p>Program involves rehabilitation and regular maintenance of about 380 km of roads in 2012.</p>

Vaziani-Gombori-Telavi Road Project (WB)

PROGRAM CODE OF THE PROJECT:	25 02 02 11
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Investment Centre of Eurasia Transit Corridor

PROJECT DESCRIPTION AND GOALS:	Project involves the completion of reconstruction and modernization of Vaziani-Gombori-Telavi road along with the rehabilitation of Sasadilo-Sioni motorway. It is implemented within a loan issued by the World Bank and its total cost is 51.2 MLN GEL, out of which: World Bank loan – 44.3 MLN GEL, GoG co-participation – 6.9 MLN GEL. Project implies the arrangement of Vaziani-Gombori-Telavi road, arrangement of vehicle pavilions and parking lots, construction of access and linkages with courtyards of residential areas, concrete cuvettes, metal barriers and fencing for safety, special profile concrete parapets and street sight shall be made and road surface shall be rehabilitated, reconstructed and modernized at 22 km segment of Sasadilo-Sioni motorway.
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Tunnel Construction at Kazbegi-Larsi Motorway (ADB)

PROGRAM CODE OF THE PROJECT:	25 02 02 12
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Investment Centre of Eurasia Transport Corridor
PROJECT DESCRIPTION AND GOALS:	Project is implemented within a loan issued by the Asian Development Bank (ADB) and its total cost is 10,0 MLN GEL, out of which: ADB loan - 8.0 MLN GEL, GoG co-participation - 2,0 MLN GEL. Project envisages the construction of a new and modernized tunnel at Kazbegi-Larsi motorway.

East-West Transit Highway I (Aghayan-Igoeti, Rehabilitation of Rikoti Tunnel) (WB)

PROGRAM CODE OF THE PROJECT:	25 02 03 01
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Investment Centre of Eurasia Transport Corridor

PROJECT DESCRIPTION AND GOALS:	<p>Project is implemented within the World Bank loan.</p> <p>Project envisages the arrangement of a road surface at 1 900 meters and within this lot – complete rehabilitation of 1 750 meter-long Rikoti tunnel, namely: arrangement and cleaning of the existing surface, incorporation of a protective geo-textile and hydro-isolation membrane, finishing armoring and concrete layer. It shall also involve a tailor-made ceiling fitting within the tunnel to include ventilation and anti-fire systems.</p> <p>Competitiveness of Georgian road infrastructure shall increase by the rehabilitated Rikoti tunnel in the international corridor of transportation.</p> <p>Cost of Rikoti tunnel is 52.0 MLN GEL, budget allocations – 10.7 MLN GEL, loan – 41.3 MLN GEL.</p>
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East-West Transit Highway II (Igoeti-Svaneti) (WB)

PROGRAM CODE OF THE PROJECT:	25 02 03 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Investment Centre of Eurasia Transport Corridor
PROJECT DESCRIPTION AND GOALS:	Project is implemented within the World Bank loan and its total cost amounts 188.7 MLN GEL. The project involves the reconstruction and modernization of Igoeti –Svaneti segment (25.5 km) within Tbilisi-Senaki-Leselidze motorway. Concrete surface shall be laid within the project, along with unification concrete sheets and land shall be backfilled at tiers of Lekhura bridge. Iron railing and safety barriers shall be made along the bridges. Transport junctions and local roads shall have fielding and water piping. Gabion walls shall be constructed. New Jersey type concrete barriers and cuvettes shall be erected.

East-West Transit Highway - III (Svaneti-Ruisi) (WB)

PROGRAM CODE OF THE PROJECT:	25 02 03 03
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PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the development of road infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Investment Centre for Eurasia Transport Corridor
PROJECT DESCRIPTION AND GOALS:	<p>Project is implemented with the World Bank loan and its total cost is 265.0 MLN GEL, out of which: World Bank loan – 217.0 MLN GEL, GoG co-participation – 48.0 MLN GEL;</p> <p>Project involves the reconstruction and modernization of 14.5 km Svaneti-Ruisi segment of Tbilisi-Senaki-Leselidze motorway.</p> <p>Project envisages the arrangement of two 780 meter long parallel one way tunnels in different directions. Also one way 877 meter long parallel high fly bridges shall be made over the Liakhvi river. It is planned to have concrete surface laid along with New Jersey type barriers, street signs, safety metal poles at transport junctions; arrangement of concrete barriers of special profile and street signs.</p>

East-West Transit Highway - IV (Ruisi-Rikoti) (WB)

PROGRAM CODE OF THE PROJECT:	25 02 03 04
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Investment Centre for Eurasia Transport Corridor

PROJECT DESCRIPTION AND GOALS:	<p>Construction and reconstruction of 96-143 km segment of Tbilisi-Senaki-Leselidze motorway shall commence.</p> <p>Project is implemented with a World Bank loan and its total cost is 256,0 MLN GEL, out of which World Bank loan – 196.0 MLN GEL, GoG co-participation - 60,0 MLN GEL.</p> <p>Project envisages the reconstruction and modernization of Ruisi-Rikoti segment (48 km) of Tbilisi-Senaki-Leselidze motorway. Concrete surface shall be laid, along with unification concrete sheets, safety barriers, gabion walls, New Jersey type barriers, concrete cuvettes, street signs; fielding and water piping shall be done at transport junctions and local roads.</p>
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New Kobuleti Bypass Road (ADB)	
PROGRAM CODE OF THE PROJECT:	25 02 03 05 01
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the improvement of road infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Investment Centre for Eurasia Transport Corridor
PROJECT DESCRIPTION AND GOALS:	<p>Construction of the new Kobuleti by-pass road shall be continued; Project is implemented with loan issued by the Asian Development Bank (ADB) and its total cost is 327.6,0 MLN GEL, out of which: ADB loan – 260.2.0 MLN GEL, GoG co—participation – 67.4,0 MLN GEL; Project envisages the reconstruction and modernization of 32.3 km new by-pass road around Kobuleti. Project covers the concrete surface laying, along with unification concrete sheets, safety barriers, street signs, safety and recreation areas along the coastline. It is planned also to extend the width of the two lane road to four lanes. After the implementation of the project it shall be possible to have traffic switched fully to the new by-pass road, thus facilitating the comfortable and safe recreation of tourists in the Black Sea coastline city.</p>

Construction-Reconstruction of Zestaponi-Kutaisi-Samtredia Segment of the East-West Express Motorway (JICA)	
PROGRAM CODE OF THE PROJECT:	25 02 03 06

PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 02 – Activities oriented at the improvement of the road infrastructure
PROJECT IMPLEMENTED BY:	Motorway Department of the Ministry of Regional Development and Infrastructure
PROJECT DESCRIPTION AND GOALS:	<p>Construction and reconstruction of Zestaponi-Kutaisi-Samtredia segment (192-267 km) of Tbilisi-Senaki-Leselidze shall be continued.</p> <p>Project is implemented with a loan issued by the Japan International Cooperation Agency (JICA) and its total cost is 296.4 MLN GEL, out of which: JICA loan – 242.6 MLN GEL, GoG co-participation – 53.8 MLN GEL.</p> <p>Program envisages the construction and modernization of the new by-pass and existing roads around Kutaisi; Project covers the concrete surface laying, along with unification concrete sheets, safety barriers, gabion walls, New Jersey type barriers, concrete cuvettes and street signs.</p>

Renewable Energy Development Program (KfW)	
PROGRAM CODE OF THE PROJECT:	25 03 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 03 – Rehabilitation of regional and municipal infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Rehabilitation of Ritseula (Racha Region) and Khadori (Kakheti Region) HPPs shall be completed. Generated power energy shall be exported.</p> <p>Total cost of the project is 15.3 MLN GEL and is fully financed with a grant allocated by the KfW (Germany).</p>

Municipal Service Development Project (Phase II) (ADB)

PROGRAM CODE OF THE PROJECT:	25 03 04
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 03 – Rehabilitation of regional and municipal infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	Construction and rehabilitation of municipal infrastructure was carried out in various regions of the country within the project. Rehabilitation of Poti water supply network (Sectors I-VI) shall be completed in 2012. Project costs totals 52.1 MLN GEL, out of which ADB loan – 50.6 MLN GEL, budget allocations – 1.5 MLN GEL.

Municipal Service Development Project (ADB)

PROGRAM CODE OF THE PROJECT:	25 03 05
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 03 – Rehabilitation of regional and municipal infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	Project envisages the rehabilitation works in Racha-Lechkhumi municipality, Tsageri region: Lasuriashi bridge shall be rehabilitated over the Tskhenistkali river.

Supplementary Funding for Regional and Municipal Infrastructure Development Project (WB)

PROGRAM CODE OF THE PROJECT:	25 03 06
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism

PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 03 – Rehabilitation of regional and municipal infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Project envisages the construction, reconstruction and rehabilitation of sewage systems, water supply and other municipal infrastructure.</p> <p>Rehabilitation of sewage treatment facility of Mtskheta is planned for 2012. Internal streets of Mestia shall also be restored.</p> <p>Project is implemented with a loan issued by the World Bank and its total cost is 78.0 MLN GEL, out of which budget allocations – 4.0 MLN GEL, and loan – 74.0 MLN GEL.</p>

Investment Program for Sustainable Urban Transport Development– Project I (ADB)

PROGRAM CODE OF THE PROJECT:	25 03 07
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 03 – Rehabilitation of regional and municipal infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Project is implemented with a loan issued by the Asian Development Bank with a total cost of 541.0 MLN GEL, out of which: loan – 486.8 MLN GEL, budget allocations – 54.2 MLN GEL.</p> <p>The following shall commence in 2012:</p> <ul style="list-style-type: none"> • Construction of Gorgasali tunnel in Tbilisi and reconstruction of Gorgasali street; • Construction of Rustavi-Tbilisi highway, thus easing the traffic between Rustavi and Tbilisi, respectively transportation shall become safer and more comfortable; • Construction of University Metro Station at the rear end of Kavtaradze street; • Construction of a bridge (150 m) connecting the Marshal Gelovani and Samtredia streets over the Mtkvari river. The bridge shall ease the traffic and communication in two central districts of the city;

- Design and construction of Mtskheta bridge over the Aragvi river, as a result of which the downtown of Mtskheta shall connect to the highway;
- Civil engineering works on the shoreline of Anaklia.

Regional Development Project – Part I (Kakheti) (WB)

PROGRAM CODE OF THE PROJECT:	25 03 08
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 03 – Rehabilitation of regional and municipal infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Development of Kakheti region is the next stage of development of tourism in the country.</p> <p>Project is implemented with a World Bank loan issued in 2012. Total cost of the project is 42.0 MLN GEL, out of which 35.7 MLN GE is a loan, and 6.3 MLN GEL is the state budget funding.</p> <p>Infrastructure projects that shall facilitate the transformation of Kakheti into the centre of tourism in the country shall be implemented within the project and development of wine tourism.</p>

Kobuleti Sewage Project (EBRD, ORET)

PROGRAM CODE OF THE PROJECT:	25 04 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS	Regional development, infrastructure and tourism

IMPLEMENTED:	
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 04 – Restoration and rehabilitation of water supply infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Project is implemented with a loan issued by the European Bank for Reconstruction and Development (EBRD) and its total cost is 3.8 MLN GEL.</p> <p>Project envisages the construction of sewage treatment facility in Kobuleti.</p>

Water Infrastructure Refurbishment Project (EIB)

PROGRAM CODE OF THE PROJECT:	25 04 03
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 04 – Restoration and rehabilitation of water supply infrastructure
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Population has scheduled water supply in fixed hours due to the faults in the water supply and sewage systems in rural cities and villages of Georgia. Operation costs of these systems is high and it is intended to design and implement civil engineering works to rehabilitate the water supply and sewage systems.</p> <p>Project is implemented with a loan issued by the European Investment Bank (EIB) and its total cost is 95.0 MLN GEL, out of which: loan – 76.7 MLN GEL, budget funds – 15.3 MLN GEL.</p> <p>Project implementation shall lead to the increased supply of water to population and to the reduced operation costs.</p>

Urban Service Improvement Program (Water Supply and Sewage Sector) (ADB)

PROGRAM CODE OF THE PROJECT:	25 04 04
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PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 04 – Restoration and rehabilitation of water supply infrastructure
PROJECT IMPLEMENTED BY:	United Water Supply Company LLC subordinated to the Ministry of Regional Development and Infrastructure of Georgia
PROJECT DESCRIPTION AND GOALS:	Program is aimed at the provision of clean and filtered drinking water to the cities and towns: Anaklia, Marneuli, Mestia, Zugdidi, Kutaisi and Poti, along with the reconstruction and rehabilitation of sewage systems.

Construction and Rehabilitation of IDP Housing	
PROGRAM CODE OF THE PROJECT:	25 05
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	State support of IDPs and migrants; facilitation of their reintegration
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	25 05 – IDP Support
PROJECT IMPLEMENTED BY:	LEPL – Municipal Development Fund of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Project is implemented with grant funding of donor agencies (EU, KFW, USAID, WB) and co-participation of the Government of Georgia (GoG).</p> <p>New districts were constructed within the project in Batumi and Poti. Namely, new residential blocks were erected, water supply and sewage systems were installed, infrastructure was arranged. Former sanatorium was rehabilitated in Tskaltubo, while former music school and dormitory was fully rehabilitated in Kutaisi. Cottages and residential houses are also rehabilitated for IDPs in different regions throughout the country. Accommodation is provided to IDPs and infrastructure is improved in compact settlements.</p>

PROGRAM CODE OF THE PROJECT:	26 06
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Institutional development and legal support of sovereign interests
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	26 06 – Efficient delivery of services at Houses of Justice and access to every interested individual
PROJECT IMPLEMENTED BY:	LEPL – Civil Registry Agency, LEPL – National Agency of Public Registry
PROJECT DESCRIPTION AND GOALS:	<p>Establishment of advanced infrastructure throughout the country by taking into account the consumer needs on information and timely provision of comprehensive information;</p> <p>Strict confidence and full protection of database from unauthorized access and abuse;</p> <p>Update of all information in real time via online regime;</p> <p>Design and construction of Houses of Justice in Tbilisi, Poti, Khashuri, Gurjaani, Ozurgeti, Akhaltsikhe, Marneuli and Bolnisi; arrangement of relevant infrastructure with office hardware and inventory;</p> <p>Budget allocations for the construction of Houses of Justice in 2012 shall amount 30 000.0 thousand GEL;</p> <p>By the end of 2012 it is intended to complete the construction of Houses of Justice in Tbilisi, Poti, Khashuri, Gurjaani, Ozurgeti, Akhaltsikhe, Akhalkalaki, Marneuli and Bolnisi.</p>

Construction of Health Facilities for Treatment of Inmates Suffering of Tuberculosis

PROGRAM CODE OF THE PROJECT:	27 02 01 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Defense, public order and security
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	27 02 – Criminal Justice Reform

PROJECT IMPLEMENTED BY:	Penitentiary Department
PROJECT DESCRIPTION AND GOALS:	<p>Measures oriented at the improvement of living standards of inmates and overstocking at prisons lead to the construction of new facilities.</p> <p>Construction of a Medical Facility N19 for inmates suffering of tuberculosis (TB) shall be completed in 2012 as a result of the measures oriented at the establishment of a penitentiary system with international standards. It shall service 450 inmates at any given time. Construction commenced in 2010-2011 and it costs 7 933.0 thousand GEL. The allocated space is 8 sq.m per inmate in the new five storied building.</p> <p>Building shall be equipped with special ventilation system and ultra violet lighting. In addition, old building hall be reconstructed and shall cover the courtyard arrangement, kitchen extension, solidification and extension of protective fencing in height. In total 9 000.0 thousand GEL have been allocated to complete the above mentioned works in 2012.</p>

Provision of Medical Equipment and Inventory to Penitentiary System Institutions

PROGRAM CODE OF THE PROJECT:	27 04 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Affordable and quality healthcare and social security
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	27 04 – Stimulation of healthcare at penitentiary system institutions
PROJECT IMPLEMENTED BY:	Medical Service of Penitentiary System Institutions
PROJECT DESCRIPTION AND GOALS:	<p>Infrastructure shall improve at primary healthcare facilities of the penitentiary system institutions and advanced equipment shall be provided. Infrastructure shall improve and relevant equipment shall be provided to improve the in-patient care at penitentiary system institutions.</p> <p>Primary healthcare facilities were piloted in 2011. Out of the piloted ones 3 were equipped with support of EU and International Committee of Red Cross. Similar standards are essential for the provision of equipment for 13 penitentiary system institutions. Cost of each facility refurbishment is 35 thousand GEL. It covers the following: electronic cardio graph, defibrillator, portative echoscope, pressure measurement device with a phonendoscope, glucometer with a</p>

stock of sticks, dry sterilizer and other medical hardware.

It is justified to equip the medical facility of the penitentiary system institution with digital x-ray machines to efficiently fight against the tuberculosis. Program envisages the procurement of one portable digital x-ray set to serve the needs of penitentiary system institutions of Georgia.

National Program of the President of Georgia “Milky Way”

PROGRAM CODE OF THE PROJECT:	32 05 01 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Education, science and professional training
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	32 05 - Development of infrastructure at education institutions
PROJECT IMPLEMENTED BY:	LEPL – Education and Science Infrastructure Development Agency
PROJECT DESCRIPTION AND GOALS:	Project envisages the affordability and access to education of international standards and adequate quality, improved school infrastructure and introduction of advanced technologies in the process of teaching.

Rehabilitation of Infrastructure at Education Institutions

PROGRAM CODE OF THE PROJECT:	32 05 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Education, science and professional training
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	32 05 – Development of infrastructure at education institutions
PROJECT IMPLEMENTED BY:	LEPL – Education and Science Infrastructure Development Agency
PROJECT DESCRIPTION AND GOALS:	Construction and rehabilitation of education and science institutions within the system of the ministry, provision of relevant equipment and inventory.

Program in Support of Cultural Heritage

PROGRAM CODE OF THE PROJECT:	33 04 02 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Culture, religion, youth development and sports
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	33 04 – Protection of cultural heritage and improvement of the museum system
PROJECT IMPLEMENTED BY:	LEPL – National Agency for the Protection of Cultural Heritage of Georgia
PROJECT DESCRIPTION AND GOALS:	<p>Protection of cultural heritage and architecture compounds; conservation, restoration and rehabilitation; development of infrastructure for the global heritage and monuments of national importance;</p> <p>Program for 2012 shall cover the rehabilitation of Svanetian towers, Gelati monastery, Atenis Sioni, Bagrati cathedral and others; rehabilitation of Shatili towers shall commence, along with Tusheti towers, Vardzia monastery, Phase III activities under the rehabilitation of Uplistsikhe museum-sanctuary.</p>

Construction of the Ministry of IDPs from Occupied Territories, Resettlement and Refugees in Gori

PROGRAM CODE OF THE PROJECT:	34 01 01 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	State support of IDPs and migrants and stimulation of their reintegration
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	34 01 - State policy-making for the state support of IDPs and migrants and program management
PROJECT IMPLEMENTED BY:	Office of the Ministry of IDPs from Occupied Territories, Resettlement and Refugees
PROJECT DESCRIPTION AND GOALS:	<p>Completion of the construction of a new 4-floor administrative building for the Ministry of IDPs from Occupied Territories, Resettlement and Refugees in Gori;</p> <p>Total cost of the project is 3 920,0 thousand GEL and is funded from the state budget allocations;</p> <p>Program covers the state budget allocations in the amount of 3 000,0 thousand GEL in 2011. In</p>

the given period we shall complete the construction of the shell building and glasses shall be fit, lift transportation and heating/ventilation installation works shall commence. By 2012 920,0 thousand GEL shall be used for the interior fitting of the building;

After completion of the project, staff of the Ministry of IDPs from Occupied Territories, Resettlement and Refugees shall move to work in Goti and shall thus be stationed in a new building with advanced international standards.

Rehabilitation of Medical Institutions and Provision of Equipment

PROGRAM CODE OF THE PROJECT:	35 04
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Affordable quality healthcare and social security
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	35 04 – Rehabilitation of medical institutions and provision of equipment
PROJECT IMPLEMENTED BY:	Office of the Ministry of Labor, Health and Social Security
PROJECT DESCRIPTION AND GOALS:	<p>Program is aimed at the construction, reconstruction/rehabilitation and provision of relevant medical inventory to psychic healthcare facilities within Phase II of the Healthcare Reform;</p> <p>Increased number of healthcare facilities of advanced standards leads to the improved quality of service delivery in out and in-patient care of psychic healthcare;</p> <p>There is currently no pathologies laboratory of advanced standards in Georgia. In addition, it needs to be mentioned that without one it is impossible to accurately diagnose many diseases and respectively, quality of treatment can not be assured. Due to the lack of such services domestically, large portion of the Georgian population visit foreign labs, while others find it beyond affordability. Besides, training of medical staff in this area is limited in Georgia and scientific research is rarely done within the country.</p> <p>State strategy of healthcare in Georgia defined for 2011-2015 envisages the resolution of the problem through the establishment of affordable and quality healthcare, including the pathologies lab capacity. Program covers the construction and provision of equipment and</p>

inventory to a pathologies lab with advanced standards. It shall improve the quality of diagnostics and medical treatment. It shall also ensure the affordability and access of population to the relevant healthcare services.

Program envisages the establishment of a medical simulation training centre with advanced standards, which shall facilitate the training and retraining of medical personnel, along with the improved qualification process.

Co-financing is intended for the rehabilitation/reconstruction of the building for the scientific-practical centre of infectious pathologies, AIDS and clinic immunology. It shall facilitate the improvement of quality in the available services.

Enguri HPP Rehabilitation Project (EBRD)

PROGRAM CODE OF THE PROJECT:	36 02 01
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	36 02 – Construction and rehabilitation of energy infrastructure
PROJECT IMPLEMENTED BY:	Ministry of Energy and Natural Resources, Enguri HPP Ltd
PROJECT DESCRIPTION AND GOALS:	<p>Due to the intensive depreciation of hydro aggregates and station infrastructure (in 90's of the previous century the HPP station was operated without annual maintenance), rehabilitation of Enguri HPP was planned in two phases.</p> <p>Phase I envisages the rehabilitation of Units 2, 3 and 4, along with the supplementary joints. It was successfully implemented in past years.</p> <p>Phase II envisages reconstruction and refurbishment of Units 1 and 5, with applicable joints.</p> <p>Project covers the rehabilitation and reconstruction of hydro turbines 1 and 5, hydro generators, cooling and lubrication systems, technology adherence, management, automation and other supplementary joints.</p>

In addition, completion of rehabilitation of Enguri hydro aggregate N1 is planned for 2012, while N5 shall be completed in 2013.

It shall be possible to operate Units N1 and 5 with nominal capacity (260-260 mgwts) as a result of the completed works and it shall be possible to reach the manufactured capacity - 1300 mgwts.

Vardnili and Enguri HPP Rehabilitation Project (EIB, EC)

PROGRAM CODE OF THE PROJECT:	36 02 02
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	36 02 – Construction and rehabilitation of energy infrastructure
PROJECT IMPLEMENTED BY:	Ministry of Energy and Natural Resources, Enguri HPP Ltd
PROJECT DESCRIPTION AND GOALS:	<p>Vardnili One HPP units, access channel, cascade infrastructure and other joints were damaged due to the circumstances developed in Abkhazia in 90's of the previous century. Units and HPP sub-station were rehabilitated in previous years.</p> <p>Project envisages the rehabilitation of access channel, cascade tunnel and other joints of the HPP. Namely, the damaged concrete foundation and slopes need to be restored. Right slope of the channel needs to be fortified. Channel needs to be cleared. Cascade monitoring system needs to be procured and installed. Deep water bed foundation of the cascade and tunnel need to be restored. Supplementary joints to the cascade need to be rehabilitated.</p> <p>Regulation lamp sheets of Vardnili Two HPP shall also be rehabilitated. In 2012 the project envisages the rehabilitation of water throughput passages, along with the surface water passage sheets and crane mechanisms, waste collection ironing at the cascade, crane mechanisms of operating water collection sheets, stand-by cranes, pressure pipeline compensators, pipeline anti-corrosion works, other.</p>

After completion of the project reliability of HPP operation shall improve, with assured manufactured capacity of the channel (throughput of the channel), power energy generation shall increase, streamlined operation shall be ensured for Enguri and Vardnili HPPs. Project is scheduled to complete in 2013.

Black Sea Power Transmission Network Project (KfW, EIB, EBRD)

PROGRAM CODE OF THE PROJECT:	36 02 03 01
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS IMPLEMENTED:	Regional development, infrastructure and tourism
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	36 02 – Construction and rehabilitation of energy infrastructure
PROJECT IMPLEMENTED BY:	Ministry of Energy and Natural Resources, State Energy System of Georgia JSC
PROJECT DESCRIPTION AND GOALS:	Project was developed for the construction of power transmission network of 500 kw, which commenced in 80's though suspended in 90's of the previous century due to the notorious developments. In 2009 EBRD, KfW and EIB supported the project, which envisaged the construction and rehabilitation of 270 km-long power transmission grid at Gardabani-Akhaltzikhe-Zestaponi segment and 500/400 kw sub-station at Akhaltsikhe-Turkey segment (permanent power component). In addition, by 2012 we shall complete the construction and rehabilitation of Zestaponi-Akhaltzikhe (Zekari) segment of the 500 kw power energy grid, construction and rehabilitation of 500 kw power grid of Gardabani-Akhaltzikhe (Vardzia). In the first half of 2013 it is intended to complete the 500 kw substation of Akhaltsikhe and permanent power component. After the implementation of the project it shall be possible to throughput the large flows of power energy, thus facilitating the attraction of private investments to the sector and increased exports.

Development of Energy Infrastructure (USAID)

PROGRAM CODE OF THE PROJECT:	36 02 04
PRIORITY, WITHIN THE SCOPE OF WHICH THE PROJECT IS	Regional development, infrastructure and tourism

IMPLEMENTED:	
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	36 02 – Construction and rehabilitation of energy infrastructure
PROJECT IMPLEMENTED BY:	Ministry of Energy and Natural Resources of Georgia, Georgian Oil and Gas Corporation
PROJECT DESCRIPTION AND GOALS:	<p>Construction of Senati-Kutaisi and Vale-Vani main gas pipeline was planned to increase the unified gas supply area in the country, to improve the system reliability, to supply gas to rural population and enterprises, also to ensure a guaranteed gas supply of the free industrial zone of Poti and Black Sea recreation coastline.</p> <p>Overall length of the main pipeline is 155 km. (Vale-Vani segment is 70 km-long, Senaki-Kutaisi is 85 km). After the construction of the gas pipeline the western Georgia shall have an alternative system of gas supply; It shall be possible to supply gas with high pressure to the recreation coastline of the Black Sea, free industrial zones, rural regions of Adjara, Samegrelo and Samtskhe-Javakheti. Energy and political security level of the country shall be improved, social and environmental problems shall be overcome.</p> <p>Project is scheduled to complete in 2013.</p>

Rehabilitation of Batumi Utilities Facilities (Phase II) (KfW)

PROGRAM CODE OF THE PROJECT:	49 13 04
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	49 13 – General state payments financed by donors
PROJECT IMPLEMENTED BY:	Municipality of Batumi

PROJECT DESCRIPTION AND GOALS:	<p>Rehabilitation and extension of water supply and sewage systems in zones III and IV of Batumi;</p> <p>Uninterrupted and claims based hygiene-wise reliability of water supply to population;</p> <p>Construction of sewage water treatment facility and waste water filtering in an environmentally and hygiene-wise reliable manner;</p> <p>Funds allocated by donors within the project shall be re-lent to the relevant project implementing local authorities (self-governing city of Batumi).</p>
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Rehabilitation of Batumi Utilities Infrastructure Facilities (Phase III) (KfW)

PROGRAM CODE OF THE PROJECT:	49 13 05
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	49 13 - General state payments financed by donors
PROJECT IMPLEMENTED BY:	Municipality of Batumi
PROJECT DESCRIPTION AND GOALS:	<p>Project envisages the rehabilitation of water supply system of Zone One in Batumi and Green Cape in Chakvi-Makhinjauri; Rehabilitation and extension of sewage system in Zones 1, 3 and 4 in Batumi; uninterrupted and claims based hygiene-wise reliable water supply to population.</p> <p>Funds allocated by donors within the project shall be re-lent to the relevant project implementing local authorities (self-governing city of Batumi).</p>

Rehabilitation of Utility Facilities of Khelvachauri Municipality (KfW)

PROGRAM CODE OF THE PROJECT:	49 13 06
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	49 13 - General state payments financed by donors
PROJECT IMPLEMENTED BY:	Government of the Autonomous Republic of Adjara

PROJECT DESCRIPTION AND GOALS:	<p>Project envisages the rehabilitation and extension of the sewage system in coastline villages of Khelvachauri municipality (Gonio, Kvriati, Sarpi and Akhalsopeli);</p> <p>Funds allocated by donors within the project shall be re-lent to the project implementing Autonomous Republic of Adjara.</p>
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Solid Waste Project in Adjara (EBRD)	
PROGRAM CODE OF THE PROJECT:	49 13 07
PROGRAM CODE AND NAME, WHICH REPRESENTS THE PROJECT IN PROGRAM CLASSIFICATION SYSTEM:	49 13 - General state payments financed by donors
PROJECT IMPLEMENTED BY:	Government of the Autonomous Republic of Adjara
PROJECT DESCRIPTION AND GOALS:	<p>Project is implemented in the municipalities of Batumi, Kobuleti and Khelvachauri.</p> <p>Project envisages the solid waste management throughout the entire territory of Adjara and is phased out in two stages. Initially the project covers relevant activities and measures to be taken in Batumi, adjacent recreation city of Kobuleti, coastline and along the Khelvachauri highway, while at a later stage advanced methods shall be introduced for the solid waste management in villages of the Autonomous Republic of Adjara.</p> <p>Project envisages the arrangement of sanitary garbage collection site in line with EU Directive 99/31/EC. Old site in breach of the applicable standards shall be closed down or refurbished, solid municipal waste shall be collected, transportation system and auxiliary services shall be regulated, new company shall be established for waste management, which shall operate the new site.</p> <p>Specialized buildings and facilities shall be constructed at the new site, apart from the sanitary one to achieve the above mentioned goals. Namely, weight, filtration, collection and sorting system shall be introduced. Hazardous and recyclable waste shall be separated and warehoused, essential machinery and equipment shall be operated.</p> <p>Funds allocated by donors within the project shall be re-lent to the project implementing Autonomous Republic of Adjara.</p> <p>New site for solid waste management shall be commissioned in 2013.</p>